



ICAO

UNITING AVIATION

Effects of Novel Coronavirus (COVID-19) on Civil Aviation: Economic Impact Analysis

Montréal, Canada

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Economic Development – Air Transport Bureau





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Economic Impact in Brief**
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- **Estimated 2020/2021 Results and 2021 Outlook: Regional Breakdown**
 - Africa
 - Asia/Pacific
 - Europe
 - Latin America/Caribbean
 - Middle East
 - North America



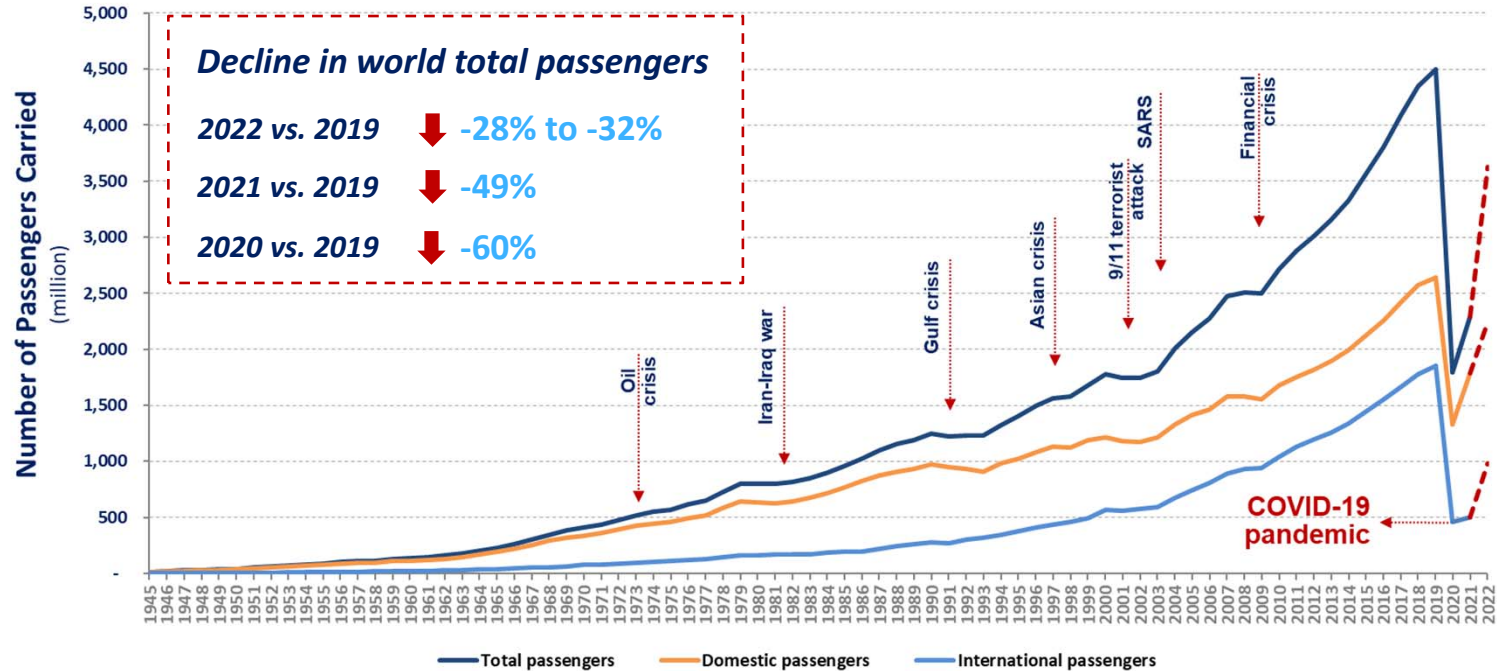
Executive Summary: Economic Impact in Brief

2022 figures and estimates herein are **subject to substantial changes**, and will be updated with the situation evolving and more information available.



World passenger traffic collapses with unprecedented decline in history

World passenger traffic evolution 1945 – 2022





The COVID-19 impact on world scheduled passenger traffic for year 2020 (estimated actual results), compared to 2019 levels:

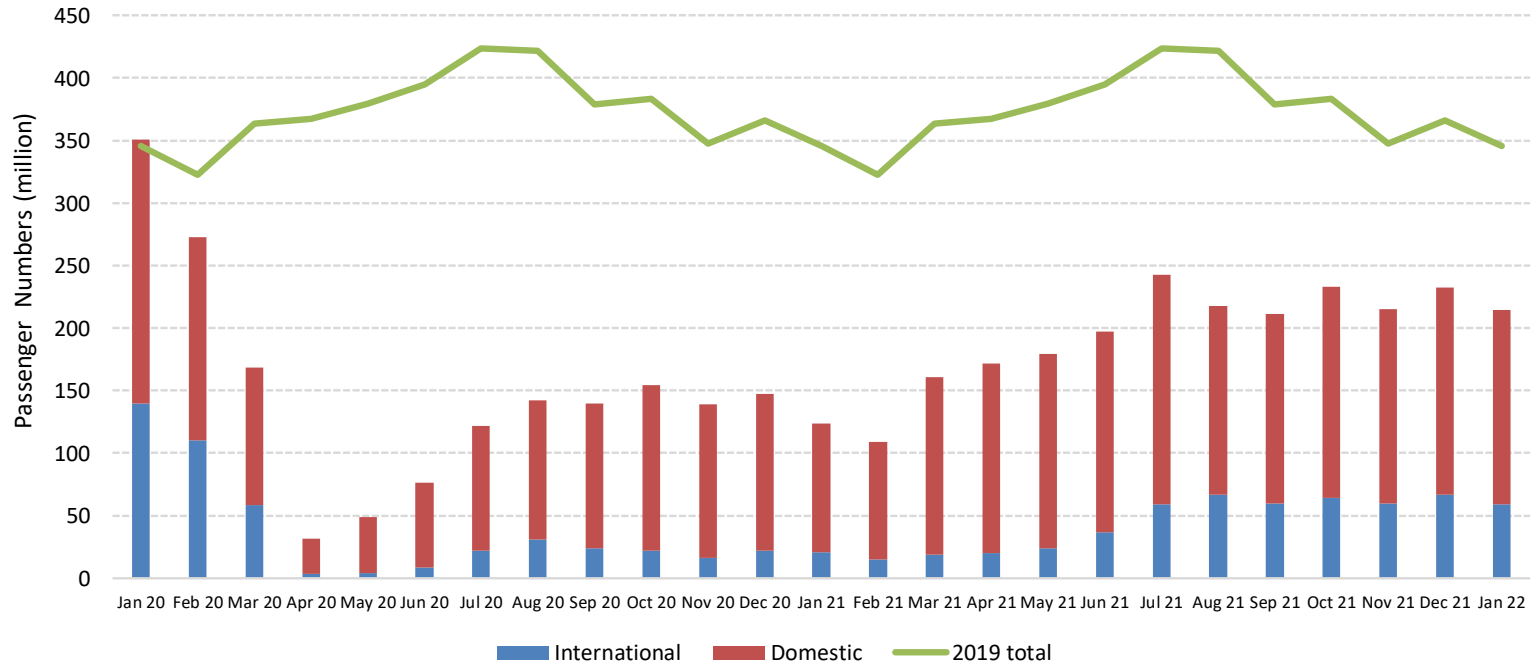
- Overall reduction of **50% of seats offered by airlines**
- Overall reduction of **2,703 million passengers (-60%)**
- Approx. **USD 372 billion loss** of gross passenger operating revenues of airlines

The COVID-19 impact on world scheduled passenger traffic for year 2021 (preliminary estimates), compared to 2019 levels:

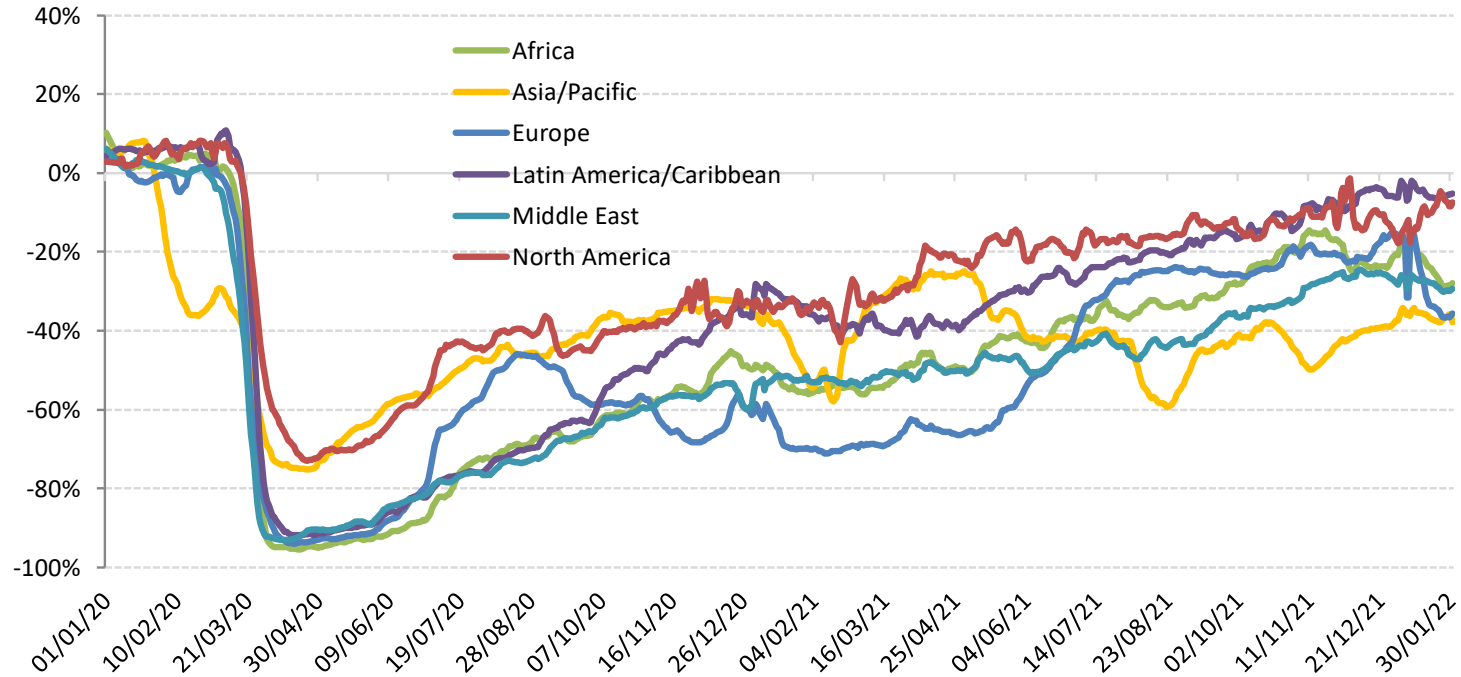
- Overall reduction of **40% of seats offered by airlines**
- Overall reduction of **2,201 million passengers (-49%)**
- Approx. **USD 324 billion loss** of gross passenger operating revenues of airlines

Moderate recovery in domestic travel while international travel remained stagnant

Monthly passenger numbers in 2020-21 vs. 2019

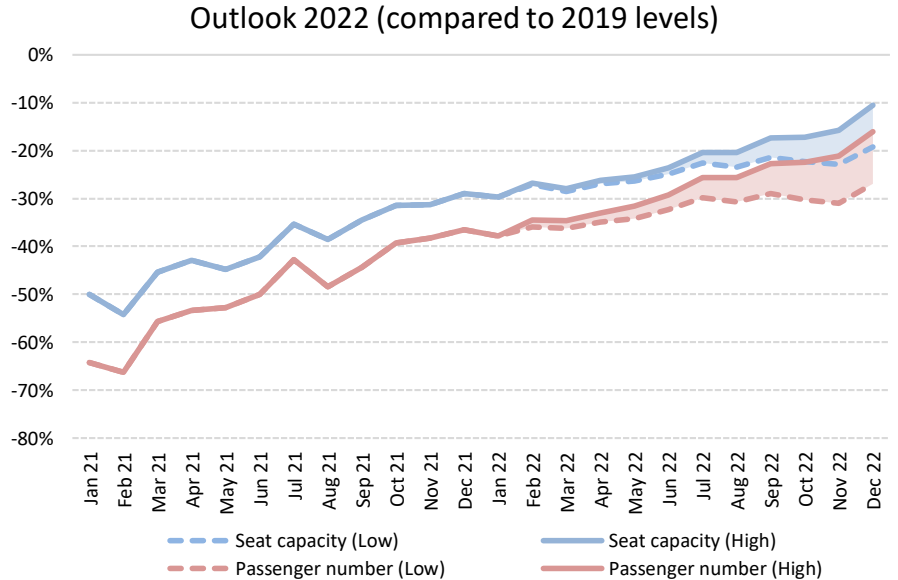
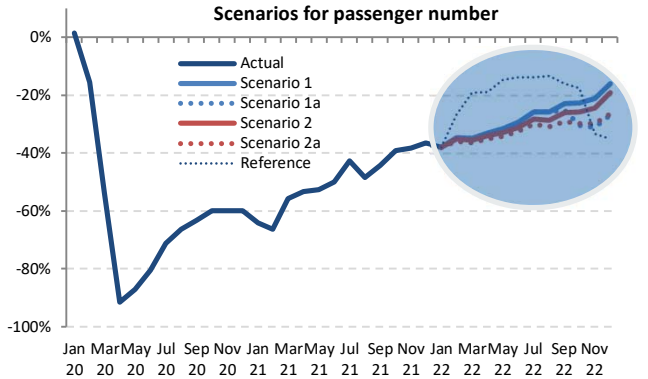
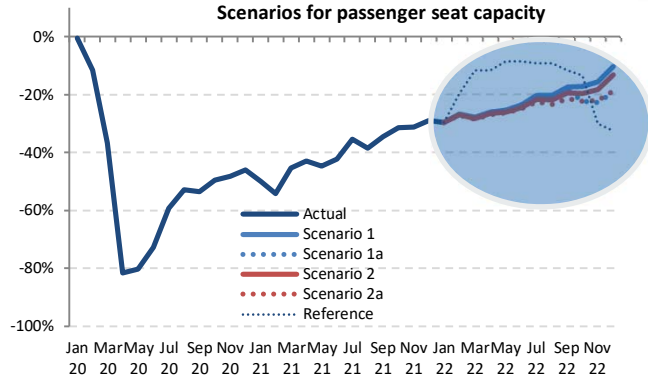


Comparison of total seat capacity by region (7-day average, YoY compared to 2019)





Year 2022 outlook: Due to uncertainty, consider 4 different paths



The actual impacts will depend on duration and magnitude of the outbreak and containment measures, the degree of consumer confidence for air travel, and economic conditions, etc.



The COVID-19 impact on world scheduled passenger traffic for year 2022 (estimated actual results), compared to 2019 levels:

- Overall reduction of **22% to 25% of seats offered by airlines**
- Overall reduction of **1,246 to 1,444 million passengers (-28% to -32%)**
- Approx. **USD 194 to 219 billion loss** of gross passenger operating revenues of airlines

International passenger traffic (2022, vs. 2019)

- Overall reduction of **37% to 40% of seats offered by airlines**
- Overall reduction of **806 to 902 million passengers (-44% to -49%)**
- Approx. **USD 157 to 174 billion loss** of gross operating revenues of airlines

Domestic passenger traffic (2022, vs. 2019)

- Overall reduction of **11% to 13% of seats offered by airlines**
- Overall reduction of **440 to 542 million passengers (-17% to -21%)**
- Approx. **USD 37 to 45 billion loss** of gross operating revenues of airlines



Scenario Building

This section will be updated in due course.



- Analysis focuses on simultaneous supply shock and drop in demand
 - in a near-term, i.e. monthly profile **from January 2020 to December 2022**
 - in terms of scheduled **passenger traffic** globally
- Taking into account the heterogeneity, distinction is made:
 - between international and domestic
 - by month (seasonality)
 - by six (6) geographical region and/or 50 route groups used in ICAO's long-term traffic forecasts (LTF)
- Analysis is based on forward-looking scenarios, which will be continuously adjusted and updated

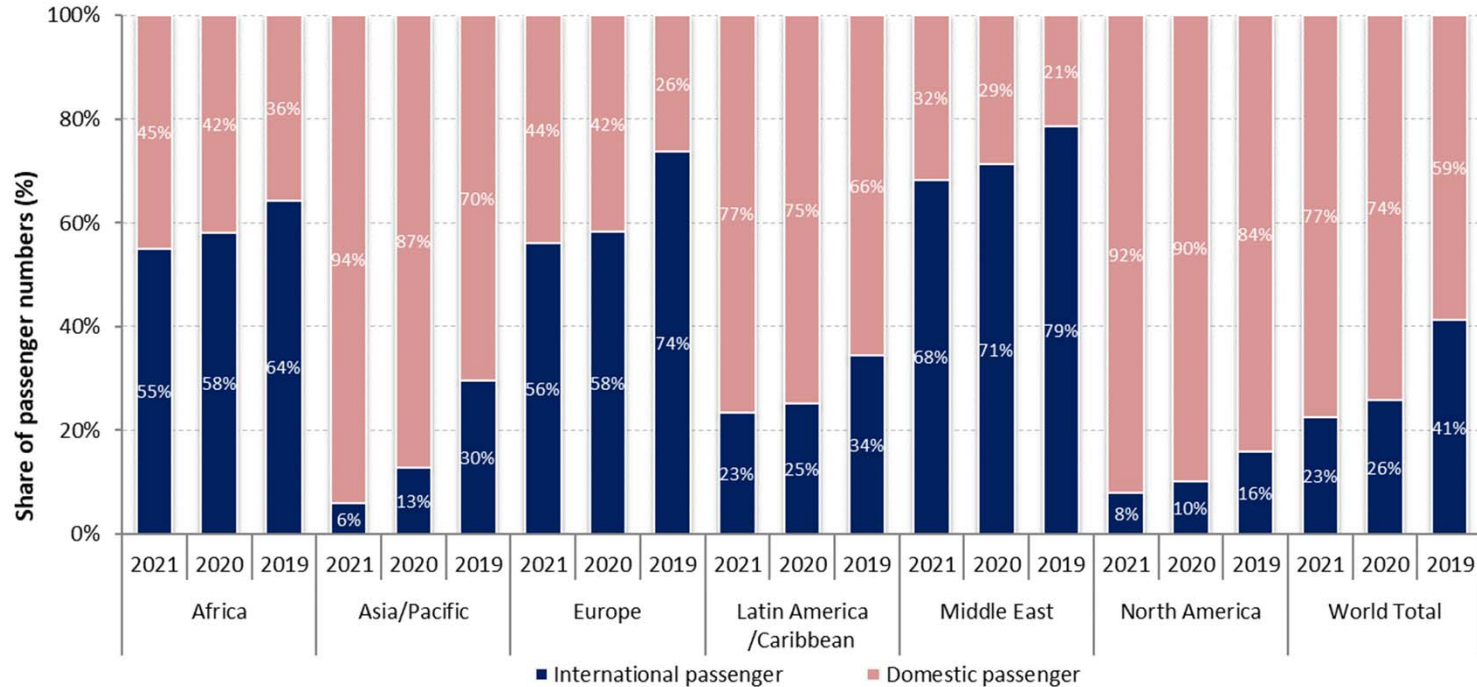


Analytical Consideration

- Geographical disparity of international-domestic passenger traffic mix
- Difference in market size among regions
- Potential difference in resilience and speed of recovery
- Outbreak timing that impacts when traffic would bottom out
- Gap between what is scheduled and actual operations

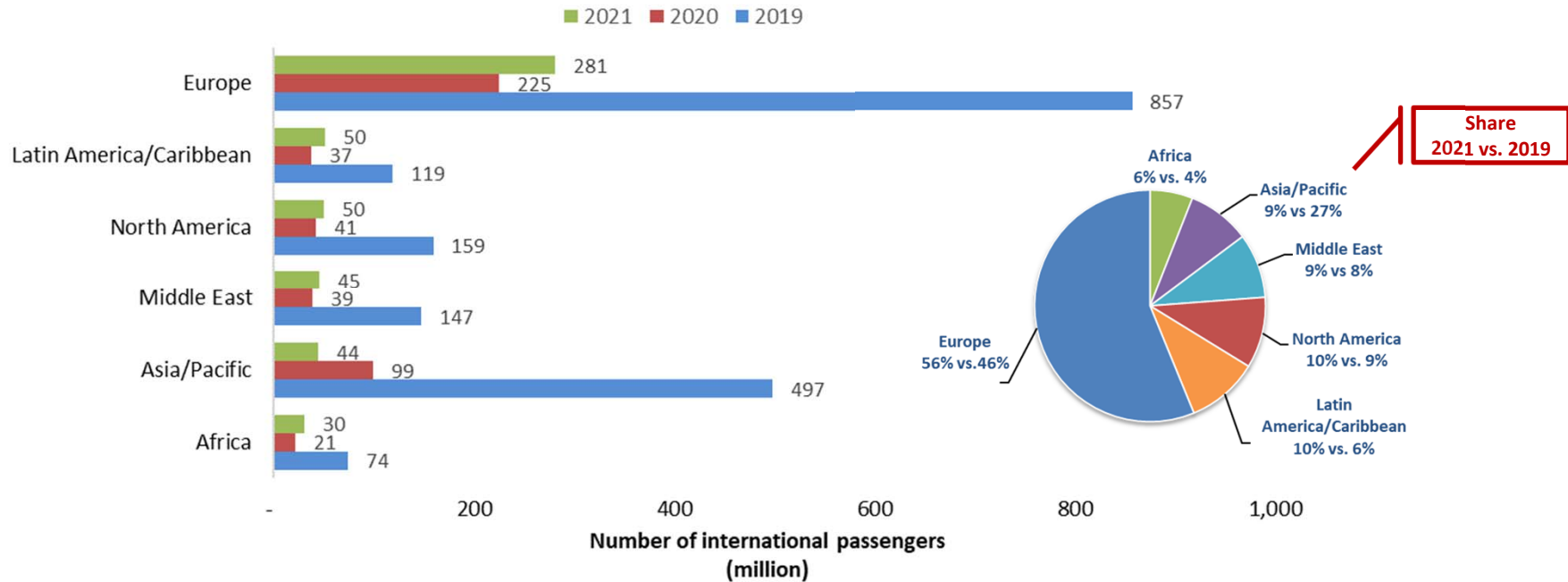
International share of passenger traffic decreased in all regions in 2019-2020-2021

Share of international-domestic passenger traffic by region (2019-2020-2021, based on from/to State)



Europe accounted for over half of the world international traffic in 2021

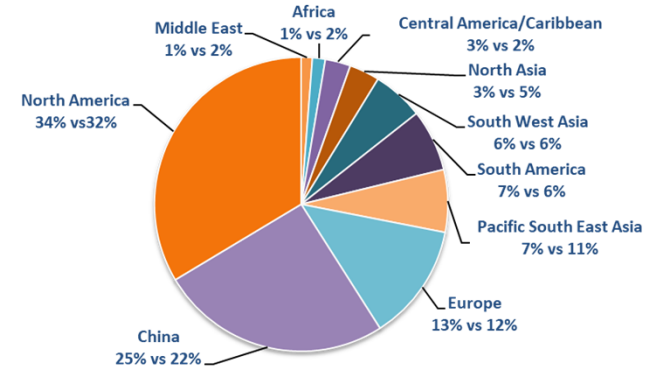
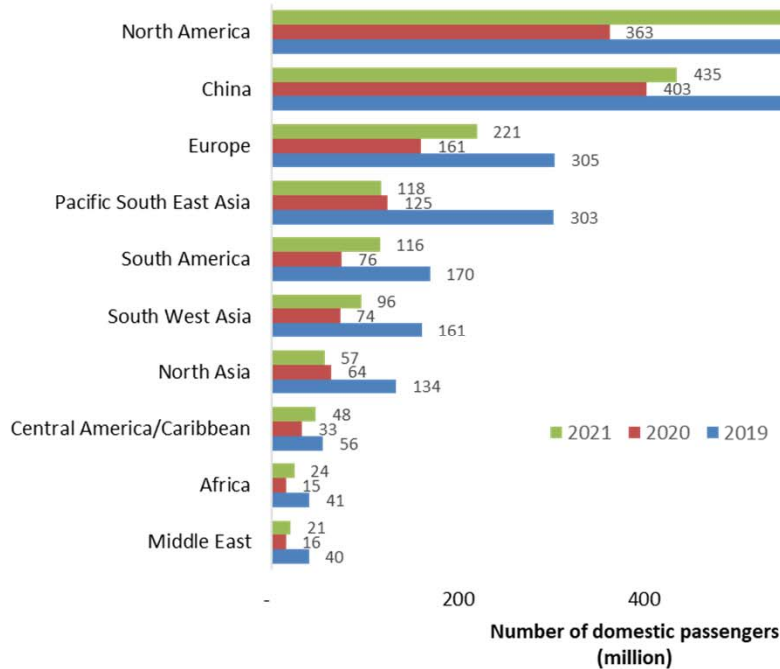
Number of international passengers by region (2019-2020-2021, based on from/to State)



Share 2021 vs. 2019

North America overtook China with over 30% share of world domestic passengers in 2021

Number of domestic passengers by Route Group (2019-2020-2021)



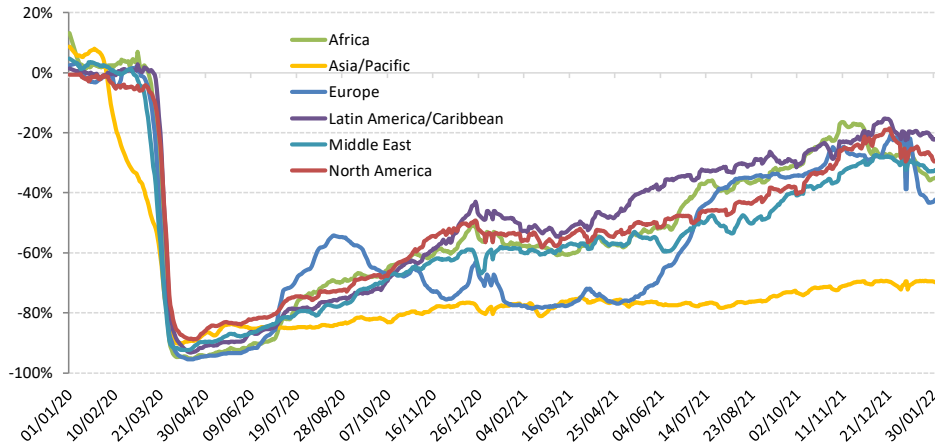
Share
2021 vs. 2019



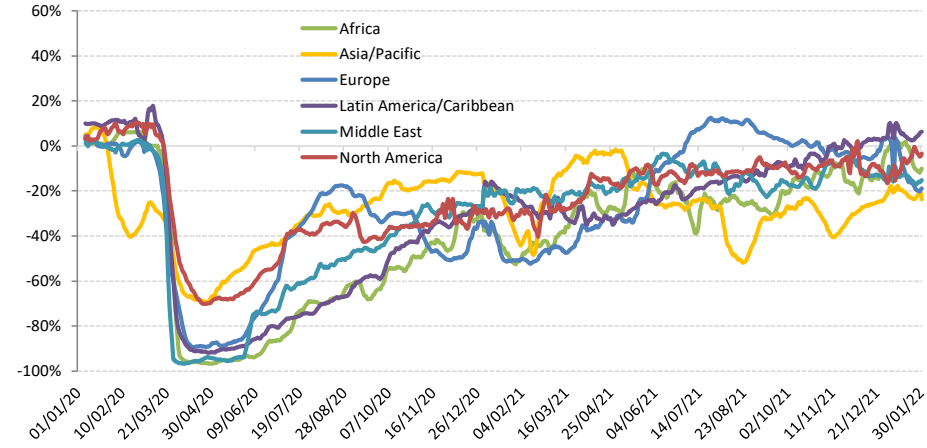
Domestic passenger traffic often exhibits more resilience than international

Asia/Pacific and North America have experienced 20% to 25% less decline in domestic passenger traffic than international

International seat capacity reduction (7-day average, YoY compared to 2019)

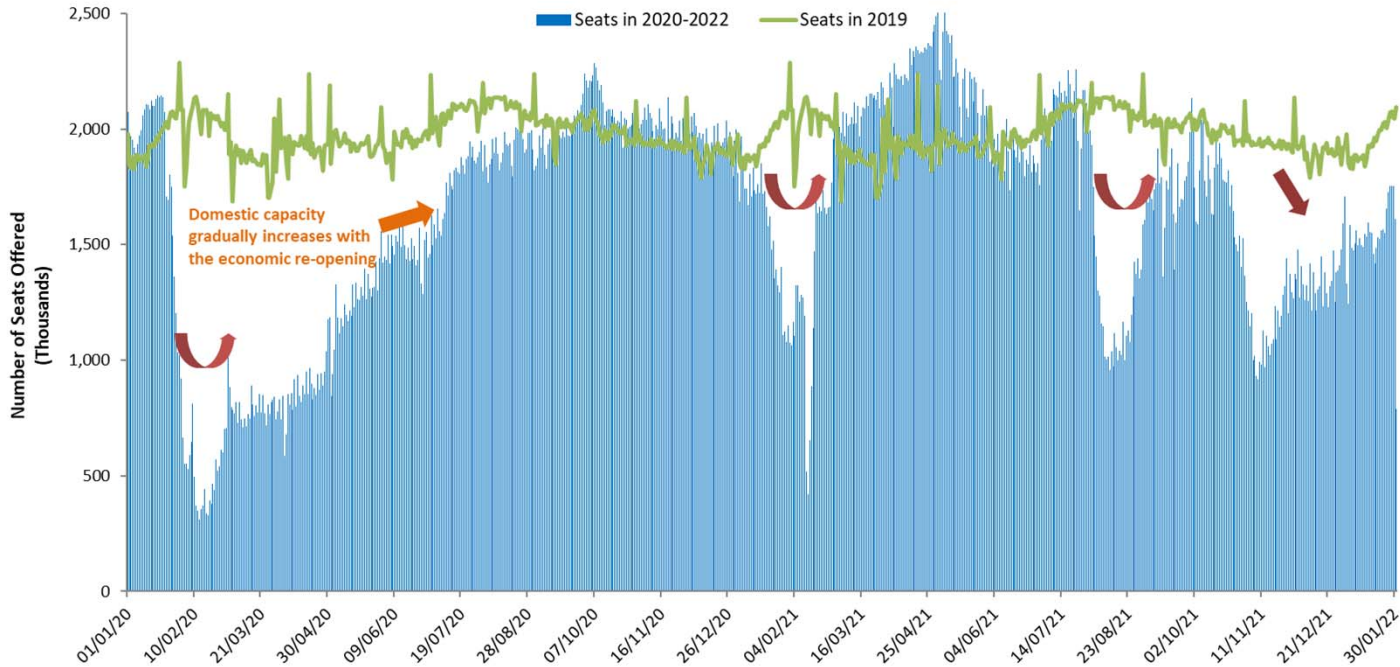


Domestic seat capacity reduction (7-day average, YoY compared to 2019)



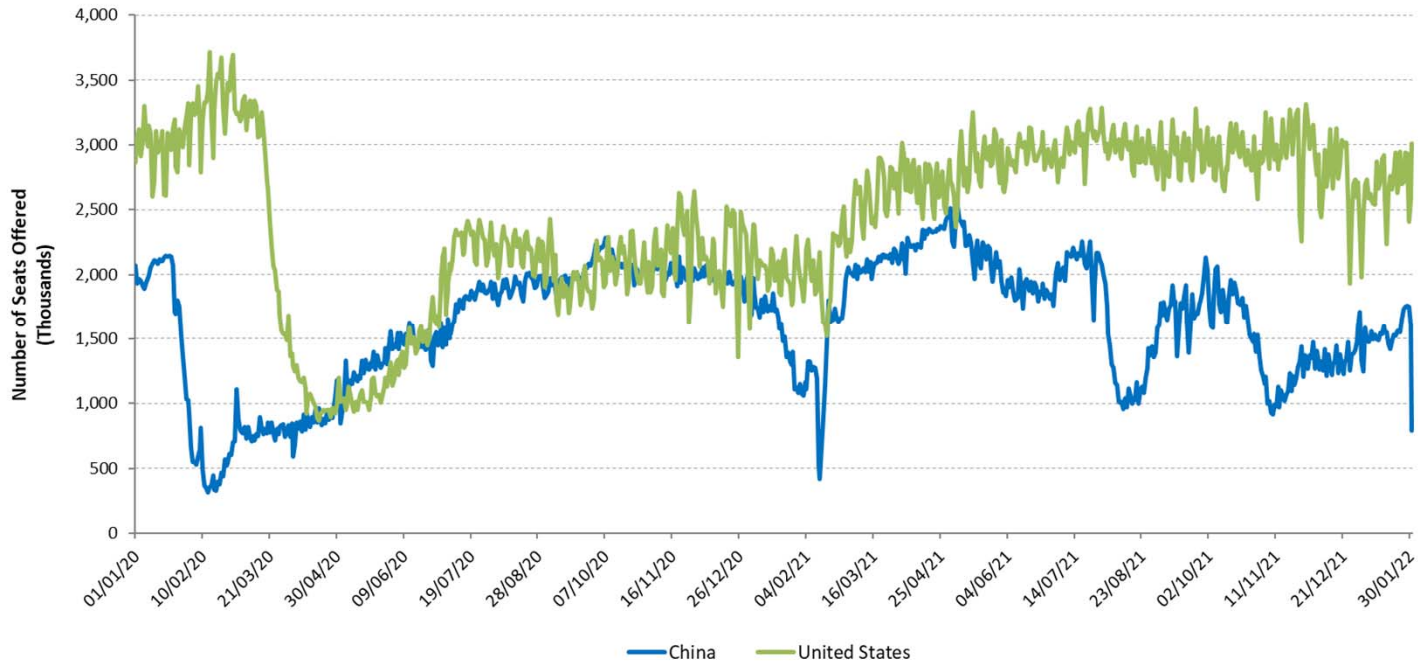
Domestic passenger traffic has been recovering ahead of international

China domestic passenger traffic experienced significant volatility during the recovery course due to the renewed outbreaks



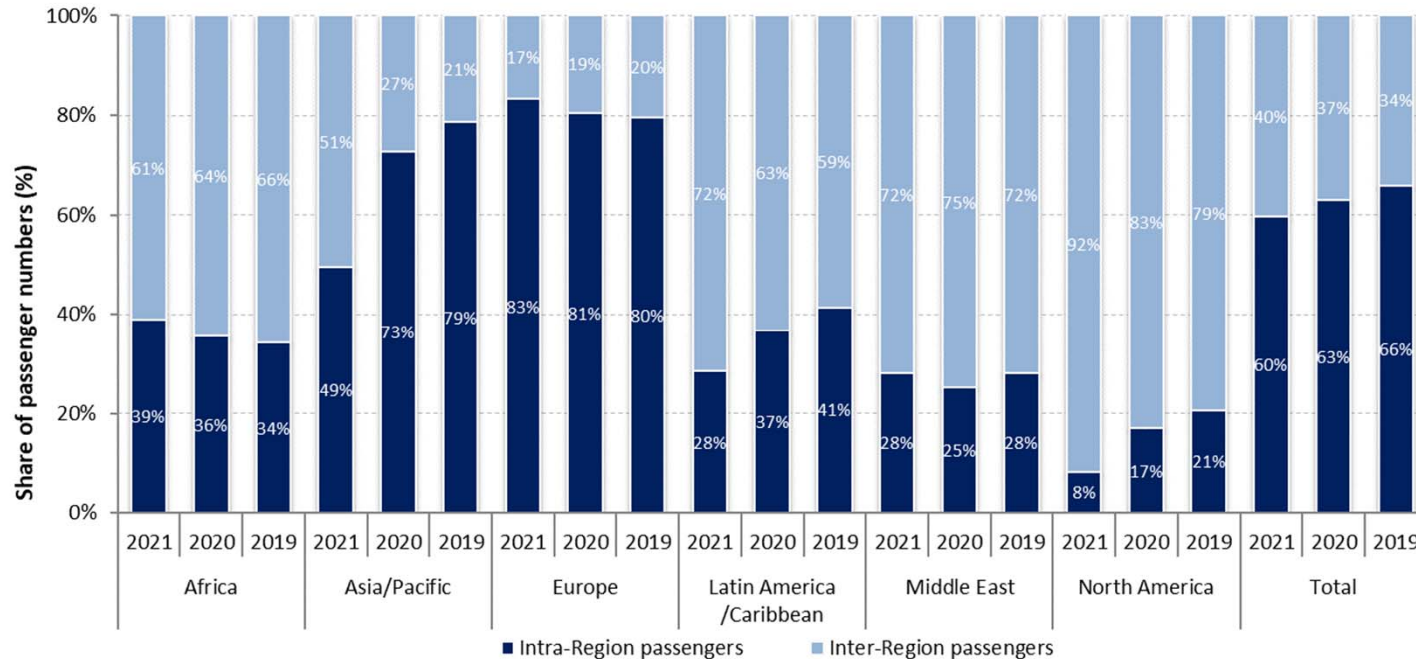
The outbreak timing impacts when domestic traffic bottoms out in each region

Capacity evolution of two largest domestic markets China and United States since January 2020



For international passenger traffic, share of Intra-Region traffic further decreased in 2021

Share of Intra-Region and Inter-Region passenger traffic by region (2019-2020-2021, based on from/to State, share of international traffic)

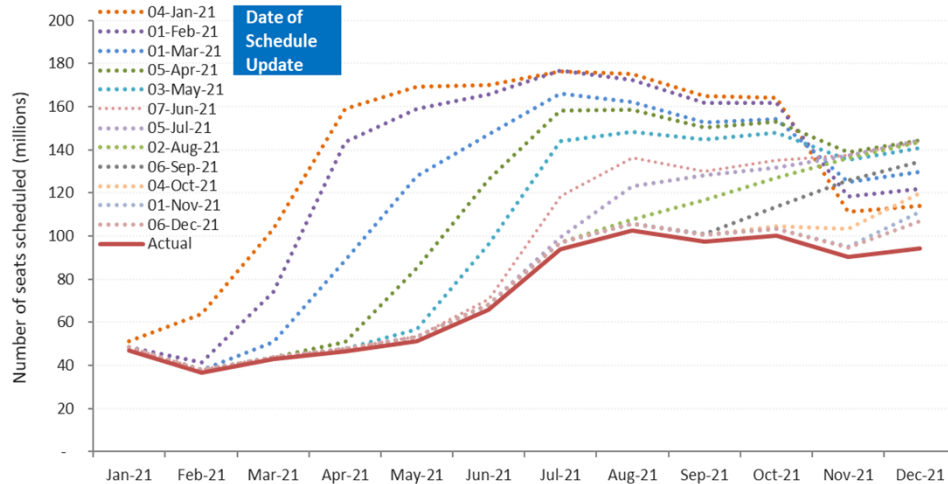




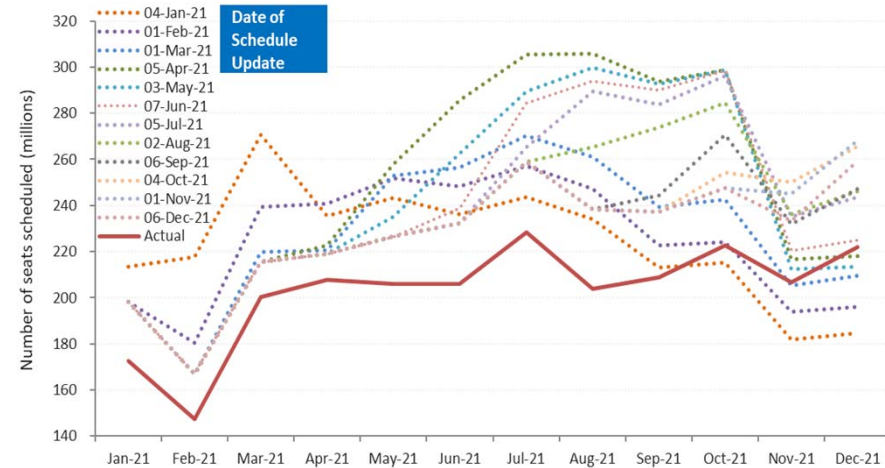
A large gap exists between scheduled and actual operations

Substantial variations between airlines' announced capacity and actual capacity

International schedules



Domestic schedules





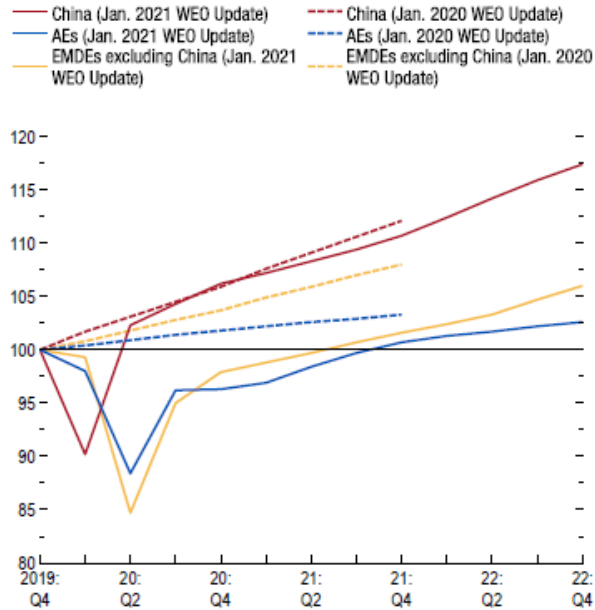
Shapes of Economic Recession and Recovery

Informal classification to describe different types of recessions:

- **V-shaped**: normal shape for recession, a brief period of sharp economic decline followed by quick/smooth recovery
- **U-shaped**: prolonged contraction and muted recovery to trend line growth
- **L-shaped (depression)**: long-term downturn in economic activity, steep drop followed by a flat line with possibility of not returning to trend line growth
- **W-shaped**: a double-dip recession, “down up down up” pattern before full recovery
- **“Nike swoosh”-shaped***: bounce back sharply but blunt quickly (* Brookings Institution/WEF)

What “recession shape” can be assumed given uncertainties surrounding the outlook?

World’s GDP Projections (by IMF)



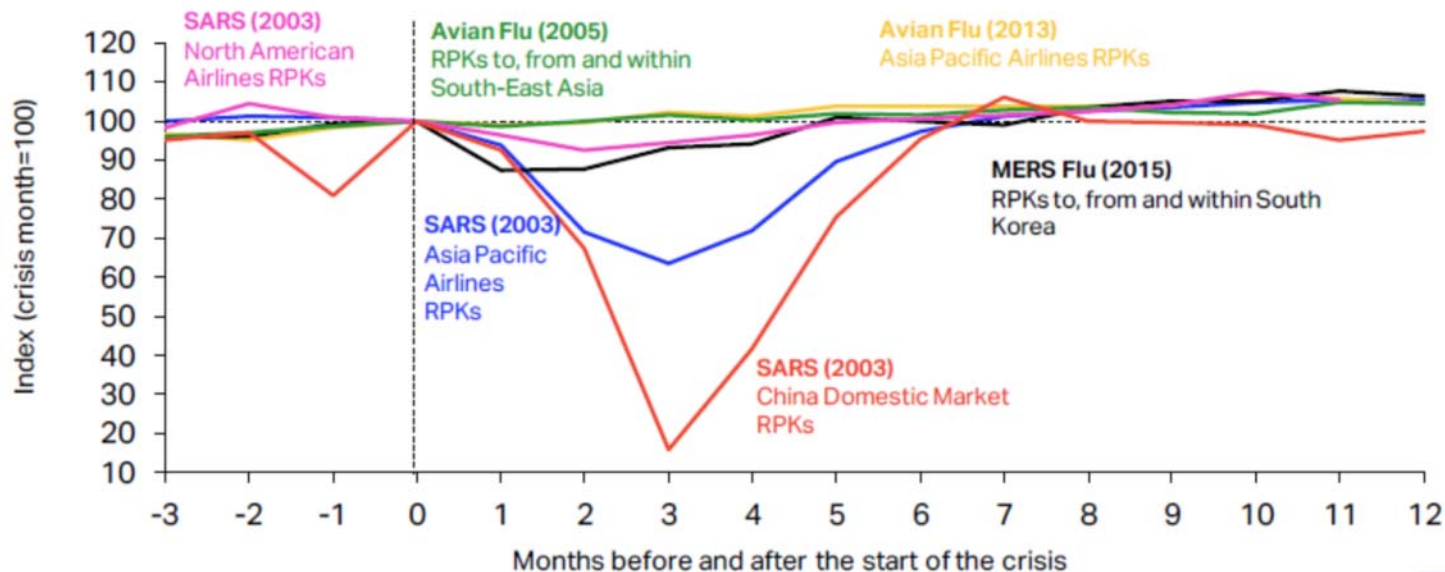
Source: IMF staff estimates.

Note: AEs = advanced economies; EMDEs = emerging market and developing economies; WEO = World Economic Outlook.

- How long will the pandemic last and what will be the severity levels?
- How deep and how long will the global recession be?
- How long will lockdowns and travel restrictions continue?
- How fast will consumer confidence in air travel be restored?
- Will there be a structural shift in industry and consumers’ behaviors?
- How long can the air transport industry withstand the financial adversity?

Previous outbreaks/pandemics had a V-shaped impact on air transport in Asia/Pacific

Impact of past disease outbreaks on aviation



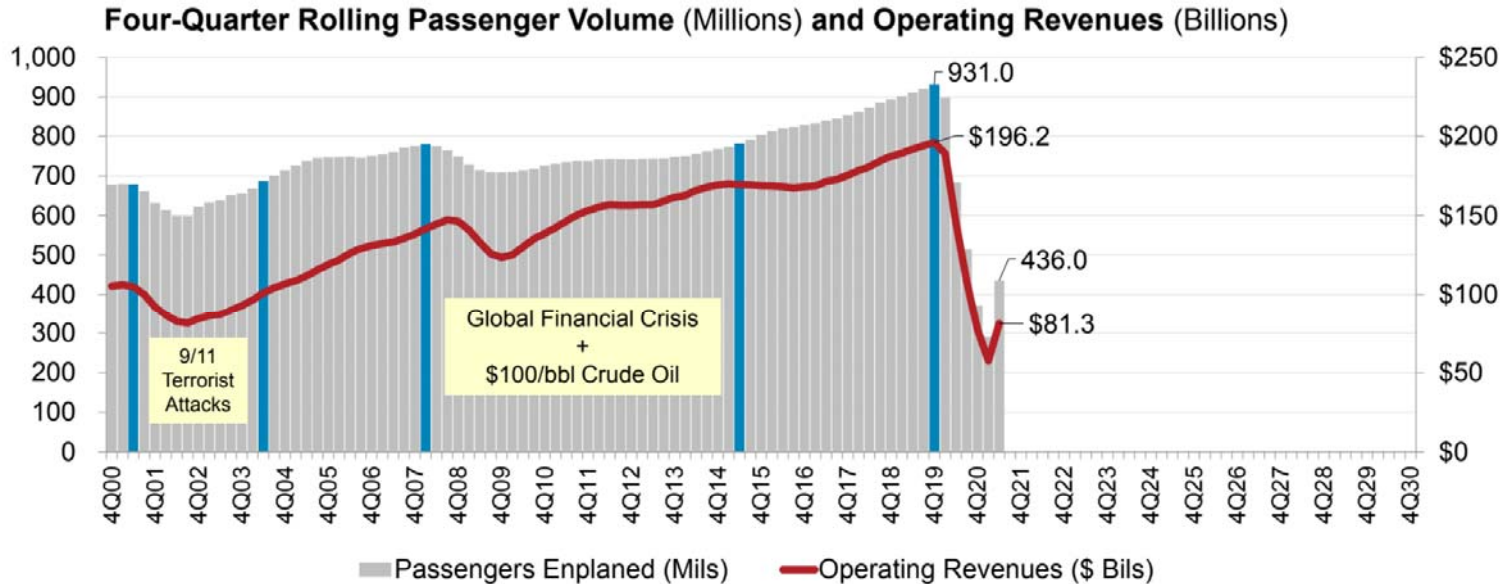
The impact of COVID-19 has already surpassed the 2003 SARS outbreak which had resulted in reduction of annual RPKs by 8% and USD 6 billion revenues for Asia/Pacific airlines. **The 6-month recovery path of SARS might not apply to today's situation.**

Source: IATA Economics using data from IATA Statistics

<https://www.iata.org/en/iata-repository/publications/economic-reports/third-impact-assessment/>



9/11 and global financial crisis had a U/L-shaped impact on air transport in United States



Source: A4A Passenger Airline Cost Index, BTS (Form 41 Schedule T1) and Bernstein Research

* Passengers enplaned systemwide on U.S. airlines in scheduled and nonscheduled services

<https://www.airlines.org/dataset/impact-of-covid19-data-updates/>



Indicative Scenarios and Paths Forward

As overall severity and duration of the COVID-19 pandemic are still uncertain, four (4) different recovery paths under two (2) indicative scenarios are developed:

- **Baseline:** counterfactual scenario, in which the COVID-19 pandemic does not occur, that is, **originally-planned** or **business as usual**
- **Scenario 1:** two (2) different paths (similar to **Nike swoosh- and W-shaped**)
- **Scenario 2:** two (2) different paths (similar to **U- and L-shaped**)
- **Reference:** information only, based on latest airline schedules (similar to **V-shaped**)



- Notwithstanding the elevated uncertainty surrounding the outlook, a scenario analysis could help gauge potential economic implications of the pandemic
- Scenarios are **not forecasts** of what is most likely to happen. Given rapidly changing circumstances, they are merely indicative of **possible paths or consequential outcomes out of many**
- The exact path (depth, length and shape) will depend upon various factors, inter alia, duration and magnitude of the outbreak and containment measures, availability of government assistance, consumer confidence, and economic conditions
- With the situation evolving and more information available, scenarios will be adjusted as necessary



- International and domestic passenger traffic has separate scenarios/paths
- Scenarios/paths are differentiated in terms of supply and demand, i.e.
 - Scale of output or seat capacity change
 - Degree of consumer confidence that can be translated into demand or load factor as a proxy
- Supply and demand are influenced by:
 - Different timing and speed of recovery by region, international/domestic, and intra-/inter-region
 - Global economic contraction
- No consideration is made to social distancing requirements on aircraft, etc.



- **Baseline: originally-planned or business as usual**
 - Counterfactual hypothesis that are expected to occur in the absence of COVID-19 pandemic
 - Supply: airlines' originally-planned schedules supplemented by trend line growth
 - Demand: trend line growth of demand from 2019 (pre-COVID-19) level
- **Reference: V-shaped**
 - Information-only scenario that reflects airlines' most recent expectation or a “signal” of airlines' plan to the market (not necessarily realistic)
 - Supply: based on latest update of airline schedules filed, which are adjusted weekly by airlines according to the expectation of the evolving situation (quite often managing capacity for a short period due to the uncertainties)
 - Demand: quickly returning to Baseline level

Scenario 1: Nike swoosh- and W-shaped

- International
 - **Path 1:** Smooth capacity recovery by picking up pent-up demand but at a diminishing rate of growth
 - **Path 1a:** Capacity to start with smooth recovery but then turn back down due to over-capacity
- Domestic
 - **Path 1:** Swift capacity rebound pushed by pent-up demand but at a diminishing rate of growth
 - **Path 1a:** Capacity to start with smooth recovery but then turn back down due to over-capacity

Scenario 2: U- and L-shaped

- International
 - **Path 2:** Accelerating the return to trend growth after slow progression of capacity recovery
 - **Path 2a:** Capacity recovery at diminishing speed due to respite and continuous demand slump
- Domestic
 - **Path 2:** Gradual capacity recovery, followed by the acceleration of growth
 - **Path 2a:** Capacity recovery at diminishing speed due to sluggish demand growth

In the following analysis, international and domestic scenarios having the same path number are linked with each other, although different combination of scenarios/paths would be possible

Baseline (Originally-planned, business as usual)		
(International and domestic)	Seat capacity	Passenger load factor
January to March 2020	Airlines' winter schedules filed with OAG as of 6 January 2020	Forecasted 2020 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor
April to September 2020	Maximum number of seats taken from airlines' summer schedules filed with OAG during the period from 6 January 2020 to 20 April 2020	
October to December 2020	Using 2019 winter schedule as the base, and applying the pre-COVID-19 trend line growth, i.e. growth rate of 2019/2018 as proxy	
January to December 2021	Using "2020 Baseline" as the base, and applying the baseline growth of 2020/2019, or growth rate of 2019/2018, whichever is smaller	Forecasted 2021 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor
January to December 2022	The baseline growth of 2021/2020 * 0.8 + the baseline growth of 2020/2019 baseline * 0.2	Forecasted 2022 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor

Scenarios 1/1a, 2/2a and Reference		
(International and domestic)	Seat capacity	Passenger load factor
January 2020 to December 2021	Actual capacity based on ICAO ADS-B data	Actual estimated results by region/route group
January 2022		0.975 * Dec 2021 load factor adjusted by GDP impact by region/route group
February 2021 to December 2022	Scenarios 1/1a & 2/2a: Application of monthly "base percentage" which incorporates impacts of intra-/inter-regional share difference (2019) Reference: Most recent airlines' schedules filed with OAG	Application of "base percentage" incorporating GDP impact by region/route group

International (world average)

Domestic (world average)

Seat capacity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-53%	-50%	-38%	-27%	-23%	-26%	-25%	-26%	-23%	-21%	-41%	-46%
Scenario 1	-53%	-51%	-49%	-47%	-47%	-44%	-42%	-40%	-38%	-36%	-34%	-30%
Scenario 1a	-53%	-51%	-49%	-47%	-47%	-44%	-42%	-40%	-39%	-42%	-43%	-41%
Scenario 2	-53%	-51%	-50%	-48%	-47%	-45%	-43%	-42%	-40%	-39%	-38%	-34%
Scenario 2a	-53%	-51%	-50%	-48%	-47%	-46%	-45%	-44%	-43%	-42%	-43%	-41%

Load factor	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-15%	-12%	-11%	-11%	-10%	-9%	-8%	-8%	-7%	-7%	-7%	-7%
Scenario 1	-15%	-14%	-13%	-12%	-11%	-10%	-10%	-9%	-8%	-9%	-9%	-9%
Scenario 1a	-15%	-14%	-13%	-12%	-11%	-10%	-10%	-9%	-10%	-13%	-13%	-12%
Scenario 2	-15%	-14%	-13%	-13%	-12%	-12%	-11%	-11%	-10%	-10%	-10%	-9%
Scenario 2a	-15%	-15%	-14%	-14%	-13%	-13%	-12%	-12%	-12%	-12%	-12%	-12%

Seat capacity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-24%	-13%	-4%	-13%	-11%	-10%	-14%	-11%	-19%	-20%	-32%	-35%
Scenario 1	-24%	-23%	-21%	-21%	-20%	-20%	-19%	-18%	-17%	-16%	-14%	-12%
Scenario 1a	-24%	-23%	-21%	-21%	-20%	-20%	-19%	-18%	-18%	-20%	-19%	-18%
Scenario 2	-24%	-24%	-22%	-21%	-21%	-20%	-20%	-19%	-18%	-18%	-16%	-14%
Scenario 2a	-24%	-24%	-22%	-21%	-21%	-21%	-20%	-20%	-20%	-19%	-19%	-18%

Load factor	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-9%	-8%	-8%	-6%	-5%	-5%	-4%	-4%	-4%	-4%	-4%	-3%
Scenario 1	-9%	-9%	-8%	-8%	-7%	-7%	-6%	-6%	-6%	-6%	-6%	-6%
Scenario 1a	-9%	-9%	-8%	-8%	-7%	-7%	-6%	-6%	-7%	-9%	-9%	-8%
Scenario 2	-9%	-9%	-9%	-8%	-8%	-8%	-7%	-7%	-7%	-7%	-6%	-6%
Scenario 2a	-9%	-10%	-9%	-9%	-9%	-9%	-8%	-8%	-8%	-8%	-8%	-8%

- Base percentages of seat capacity already take into consideration short-/long-haul (intra-/inter-region) impacts and will be applied to Baseline level of seat capacity
- Base percentages of load factor already take into consideration economic (GDP) factors and will be added to Baseline level of load factor %



- **Seat capacity (seats available for sale):** OAG airlines schedule data; Route Online; airline websites and ICAO ADS-B operational data
- **Load factor (RPKs/ASKs):** ICAO long-term traffic forecasts (LTF); ICAO statistical reporting forms; IATA economics data; and airline news release
- **Historical passenger traffic (including ASKs, RPKs, passenger numbers and operating revenues):** ICAO Annual Report of the Council; and ICAO statistical reporting forms
- **Yield (passenger revenues/RPK):** ICAO revenue-cost analysis of airlines (RCA); and ICAO-ICM Marketing Information Data Transfer (MIDT passenger origin-destination)
- **Macroeconomic factors (GDP impact):** Income elasticity of demand estimated for ICAO LTF; and IMF and World Bank economic outlook data

Note: Average air fares (i.e. passenger yield multiplied by average trip distance) for each region/route group are used to estimate gross passenger operating revenues.



Estimated 2020/2021 Results and 2022 Outlook: Global

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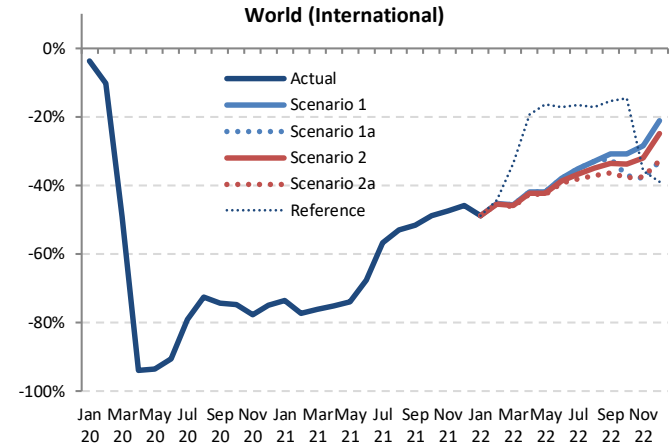
- Three (3) key impact indicators under four (4) paths of two (2) scenarios:
 - Change of passenger seat capacity (supply, %)
 - Change of passenger numbers (demand)
 - Change of gross passenger operating revenues of airlines
- Comparison to:
 - Baseline scenario
 - 2019 level
 - 2020/2021 levels
- Break-down by:
 - International and domestic
 - Month, quarter and year

Estimation based on actual results of January 2020 to January 2022 are used for the key impact indicators.

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total	International	Domestic	Total	International	Domestic			
1Q 2020	-16.4%	-21.5%	-12.9%	-240,026	-23.3%	-100,825	-24.6%	-139,201	-22.4%	-30,993	-18,575	-12,418
2Q 2020	-78.2%	-92.6%	-67.6%	-984,642	-86.3%	-461,109	-96.7%	-523,533	-78.8%	-129,835	-82,146	-47,689
3Q 2020	-55.3%	-75.3%	-39.9%	-820,791	-67.0%	-451,781	-85.5%	-369,010	-53.0%	-115,933	-82,356	-33,576
4Q 2020	-48.0%	-75.7%	-29.0%	-657,149	-59.9%	-377,836	-86.2%	-279,313	-42.4%	-95,624	-69,914	-25,710
Total 2020	-50.1%	-67.7%	-37.6%	-2,702,608	-60.1%	-1,391,550	-75.1%	-1,311,058	-49.6%	-372,385	-252,991	-119,395
1Q 2021	-49.7%	-75.6%	-32.2%	-638,105	-61.9%	-355,015	-86.8%	-283,090	-45.5%	-91,685	-65,858	-25,827
2Q 2021	-43.3%	-72.1%	-22.0%	-592,913	-52.0%	-396,161	-83.0%	-196,753	-29.6%	-87,442	-70,759	-16,682
3Q 2021	-36.2%	-53.8%	-22.6%	-553,262	-45.2%	-343,255	-64.9%	-210,007	-30.2%	-81,590	-64,852	-16,738
4Q 2021	-30.5%	-47.4%	-19.0%	-417,143	-38.0%	-247,408	-56.4%	-169,735	-25.8%	-62,892	-49,248	-13,644
Total 2021	-39.8%	-61.9%	-23.9%	-2,201,424	-49.0%	-1,341,840	-72.4%	-859,584	-32.5%	-323,609	-250,717	-72,892
1Q 2022	-28.5% to -28.2%	-46.9% to -46.7%	-16.0% to -15.7%	-378,252 to -367,999	-36.7% to -35.7%	-227,831 to -224,611	-55.7% to -54.9%	-150,421 to -143,388	-24.2% to -23.0%	-57,814 to -56,635	-45,096 to -44,521	-12,718 to -12,114
2Q 2022	-26.1% to -25.1%	-41.5% to -40.5%	-14.7% to -13.7%	-385,470 to -356,071	-33.8% to -31.2%	-239,083 to -227,014	-50.1% to -47.6%	-146,387 to -129,056	-22.0% to -19.4%	-57,090 to -53,471	-44,971 to -42,808	-12,118 to -10,663
3Q 2022	-22.5% to -19.4%	-37.2% to -33.0%	-11.2% to -9.0%	-365,836 to -303,355	-29.9% to -24.8%	-239,118 to -206,885	-45.2% to -39.1%	-126,718 to -96,470	-18.2% to -13.9%	-55,584 to -47,589	-45,327 to -39,802	-10,258 to -7,787
4Q 2022	-21.5% to -14.5%	-36.0% to -26.9%	-11.6% to -6.1%	-322,446 to -218,455	-29.4% to -19.9%	-198,283 to -147,228	-45.2% to -33.6%	-124,163 to -71,227	-18.8% to -10.8%	-49,926 to -36,219	-39,619 to -30,184	-10,307 to -6,035
Total 2022	-24.5% to -21.7%	-40.2% to -36.5%	-13.1% to -11.1%	-1,443,779 to -1,245,880	-32.1% to -27.7%	-901,964 to -805,738	-48.7% to -43.5%	-541,815 to -440,142	-20.5% to -16.7%	-219,336 to -193,913	-174,451 to -157,315	-44,884 to -36,599

Compared to Baseline	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total	International	Domestic	Total	International	Domestic			
1Q 2020	-19.6%	-24.5%	-16.2%	-286,114	-26.6%	-119,027	-27.9%	-167,086	-25.7%	-36,643	-21,802	-14,841
2Q 2020	-78.8%	-92.8%	-68.5%	-1,025,019	-86.8%	-479,340	-96.8%	-545,678	-79.5%	-135,148	-85,383	-49,765
3Q 2020	-56.6%	-76.1%	-41.7%	-864,643	-68.2%	-470,410	-86.0%	-394,233	-54.7%	-121,608	-85,671	-35,936
4Q 2020	-49.1%	-76.3%	-30.5%	-687,938	-61.0%	-390,623	-86.6%	-297,315	-43.9%	-99,804	-72,404	-27,401
Total 2020	-51.6%	-68.7%	-39.4%	-2,863,713	-61.5%	-1,459,400	-76.0%	-1,404,313	-51.4%	-393,202	-265,259	-127,943
1Q 2021	-52.6%	-77.0%	-36.2%	-709,653	-64.3%	-380,902	-87.6%	-328,751	-49.2%	-100,481	-70,500	-29,982
2Q 2021	-46.5%	-73.9%	-25.9%	-667,266	-54.9%	-428,960	-84.1%	-238,306	-33.8%	-97,390	-76,809	-20,581
3Q 2021	-40.3%	-56.9%	-27.6%	-646,647	-49.1%	-382,051	-67.3%	-264,596	-35.3%	-93,957	-72,101	-21,856
4Q 2021	-34.4%	-50.4%	-23.3%	-489,206	-41.8%	-275,435	-59.1%	-213,772	-30.4%	-72,871	-55,170	-17,702
Total 2021	-43.3%	-64.2%	-28.2%	-2,512,772	-52.3%	-1,467,347	-74.2%	-1,045,425	-37.0%	-364,700	-274,580	-90,120
1Q 2022	-34.5% to -34.2%	-51.2% to -51.0%	-23.3% to -23.0%	-484,841 to -474,587	-42.6% to -41.7%	-267,065 to -263,844	-59.6% to -58.8%	-217,776 to -210,743	-31.6% to -30.6%	-71,030 to -69,852	-52,091 to -51,516	-18,939 to -18,335
2Q 2022	-32.2% to -31.3%	-47.0% to -46.0%	-21.1% to -20.2%	-500,477 to -471,077	-39.8% to -37.5%	-291,204 to -279,136	-55.0% to -52.8%	-209,272 to -191,941	-28.8% to -26.4%	-72,568 to -68,949	-54,522 to -52,358	-18,045 to -16,590
3Q 2022	-30.3% to -27.5%	-43.6% to -39.8%	-20.0% to -18.1%	-514,539 to -452,058	-37.5% to -32.9%	-302,500 to -270,268	-51.1% to -45.7%	-212,038 to -181,790	-27.1% to -23.3%	-75,395 to -67,399	-57,105 to -51,580	-18,290 to -15,819
4Q 2022	-28.4% to -22.1%	-41.9% to -33.5%	-19.2% to -14.2%	-439,585 to -335,595	-36.2% to -27.6%	-244,891 to -193,836	-50.5% to -40.0%	-194,694 to -141,759	-26.7% to -19.4%	-66,237 to -52,530	-49,422 to -39,987	-16,816 to -12,543
Total 2022	-31.2% to -28.7%	-45.8% to -42.4%	-20.7% to -18.8%	-1,931,216 to -1,733,317	-38.8% to -34.8%	-1,103,310 to -1,007,084	-53.7% to -49.0%	-827,906 to -726,234	-28.3% to -24.8%	-284,152 to -258,729	-212,578 to -195,442	-71,573 to -63,288

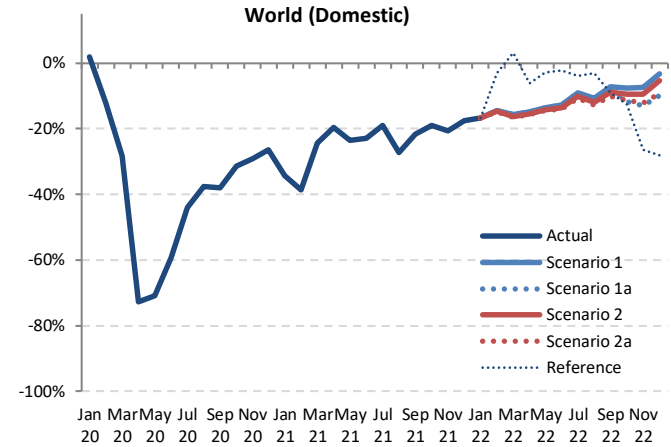
Seat Capacity (thousand) - World Total International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	177,268	182,398	170,726	-6,542	-3.7%	-11,672	-6.4%	186,217	47,019	-130,249	-73.5%	-123,707	-72.5%	-139,198	-74.8%
February	161,518	171,001	145,018	-16,499	-10.2%	-25,982	-15.2%	174,775	36,649	-124,869	-77.3%	-108,370	-74.7%	-138,126	-79.0%
March	180,307	186,297	91,574	-88,732	-49.2%	-94,723	-50.8%	189,048	42,937	-137,370	-76.2%	-48,638	-53.1%	-146,112	-77.3%
April	187,238	193,388	11,566	-175,673	-93.8%	-181,823	-94.0%	199,445	46,603	-140,636	-75.1%	35,037	302.9%	-152,843	-76.6%
May	196,728	202,872	12,888	-183,839	-93.4%	-189,984	-93.6%	208,089	51,292	-145,436	-73.9%	38,403	298.0%	-156,797	-75.4%
June	203,837	211,262	19,259	-184,578	-90.6%	-192,003	-90.9%	219,279	65,985	-137,852	-67.6%	46,726	242.6%	-153,294	-69.9%
July	217,084	223,881	45,476	-171,608	-79.1%	-178,405	-79.7%	232,917	93,858	-123,226	-56.8%	48,382	106.4%	-139,059	-59.7%
August	217,866	224,512	59,849	-158,017	-72.5%	-164,663	-73.3%	233,587	102,562	-115,305	-52.9%	42,713	71.4%	-131,025	-56.1%
September	201,248	206,939	51,625	-149,623	-74.3%	-155,315	-75.1%	214,691	97,450	-103,798	-51.6%	45,825	88.8%	-117,242	-54.6%
October	196,081	199,529	49,530	-146,552	-74.7%	-150,000	-75.2%	205,593	100,268	-95,813	-48.9%	50,739	102.4%	-105,325	-51.2%
November	171,448	174,904	38,381	-133,067	-77.6%	-136,523	-78.1%	180,781	90,244	-81,204	-47.4%	51,863	135.1%	-90,537	-50.1%
December	181,235	187,894	45,385	-135,850	-75.0%	-142,509	-75.8%	196,151	98,302	-82,933	-45.8%	52,917	116.6%	-97,848	-49.9%
1Q	519,092	539,696	407,318	-111,774	-21.5%	-132,378	-24.5%	550,040	126,604	-392,488	-75.6%	-280,714	-68.9%	-423,436	-77.0%
2Q	587,803	607,522	43,713	-544,090	-92.6%	-563,809	-92.8%	626,813	163,879	-423,924	-72.1%	120,166	274.9%	-462,934	-73.9%
3Q	636,198	655,332	156,590	-479,248	-75.3%	-498,388	-76.1%	681,196	293,870	-342,329	-53.8%	136,920	87.2%	-387,326	-56.9%
4Q	548,765	562,327	133,296	-415,469	-75.7%	-429,031	-76.3%	582,525	288,815	-259,950	-47.4%	155,519	116.7%	-293,710	-50.4%
Total	2,291,858	2,364,878	741,277	-1,550,581	-67.7%	-1,623,601	-68.7%	2,440,574	873,168	-1,418,690	-61.9%	131,891	17.8%	-1,567,406	-64.2%



Seat Capacity (thousand) - World Total International													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	191,196	90,609	90,609	90,609	90,609	90,609	-86,659	-48.9%	43,590	92.7%	-100,588	-52.6%	
February	180,560	88,352	88,352	88,215	88,078	90,178	-73,440 to -73,166	-45.5% to -45.3%	51,429 to 51,703	140.3% to 141.1%	-92,483 to -92,208	-51.2% to -51.1%	
March	193,207	97,853	97,853	97,502	97,106	119,788	-83,201 to -82,453	-46.1% to -45.7%	54,169 to 54,917	126.2% to 127.9%	-96,102 to -95,354	-49.7% to -49.4%	
April	206,171	108,837	108,837	108,175	107,611	150,934	-79,628 to -78,402	-42.5% to -41.9%	61,008 to 62,234	130.9% to 133.5%	-98,560 to -97,335	-47.8% to -47.2%	
May	214,237	114,525	114,525	113,484	112,680	164,369	-84,047 to -82,203	-42.7% to -41.8%	61,389 to 63,233	119.7% to 123.3%	-101,557 to -99,712	-47.4% to -46.5%	
June	228,062	126,580	126,580	124,839	123,535	168,864	-80,302 to -77,257	-39.4% to -37.9%	57,550 to 60,595	87.2% to 91.8%	-104,527 to -101,482	-45.8% to -44.5%	
July	242,436	140,852	140,852	137,451	134,540	181,328	-82,544 to -76,232	-38.0% to -35.1%	40,682 to 46,994	43.3% to 50.1%	-107,895 to -101,584	-44.5% to -41.9%	
August	243,138	146,145	146,145	141,530	136,914	180,628	-80,952 to -71,721	-37.2% to -32.9%	34,352 to 43,584	33.5% to 42.5%	-106,224 to -96,993	-43.7% to -39.9%	
September	222,820	139,124	136,504	133,879	128,005	170,513	-73,243 to -62,124	-36.4% to -30.9%	30,556 to 41,674	31.4% to 42.8%	-94,815 to -83,696	-42.6% to -37.6%	
October	211,907	135,851	123,376	129,862	122,116	167,366	-73,965 to -60,231	-37.7% to -30.7%	21,848 to 35,583	21.8% to 35.5%	-89,790 to -76,056	-42.4% to -35.9%	
November	186,980	122,693	106,372	116,674	107,223	110,142	-65,076 to -48,756	-38.0% to -28.4%	16,128 to 32,448	17.9% to 36.0%	-80,607 to -64,287	-43.1% to -34.4%	
December	205,095	142,871	121,353	136,178	121,681	110,637	-59,882 to -38,364	-33.0% to -21.2%	23,051 to 44,568	23.4% to 45.3%	-83,742 to -62,225	-40.8% to -30.3%	
1Q	564,964	276,814	276,814	276,325	275,792	300,574	-243,300 to -242,279	-46.9% to -46.7%	149,188 to 150,210	117.8% to 118.6%	-289,172 to -288,150	-51.2% to -51.0%	
2Q	648,470	349,941	349,941	346,498	343,826	484,167	-243,977 to -237,861	-41.5% to -40.5%	179,947 to 186,062	109.8% to 113.5%	-304,644 to -298,529	-47.0% to -46.0%	
3Q	708,394	426,121	423,501	412,860	399,460	532,469	-236,738 to -210,077	-37.2% to -33.0%	105,590 to 132,252	35.9% to 45.0%	-308,935 to -282,273	-43.6% to -39.8%	
4Q	603,981	401,414	351,102	382,714	351,020	388,145	-197,745 to -147,351	-36.0% to -26.9%	62,205 to 112,599	21.5% to 39.0%	-252,962 to -202,567	-41.9% to -33.5%	
Total	2,525,810	1,454,291	1,401,359	1,418,397	1,370,098	1,705,355	-921,760 to -837,567	-40.2% to -36.5%	496,930 to 581,123	56.9% to 66.6%	-1,155,713 to -1,071,520	-45.8% to -42.4%	



Seat Capacity (thousand) - World Total Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	262,466	271,354	267,346	4,879	1.9%	-4,008	-1.5%	279,239	172,628	-89,839	-34.2%	-94,718	-35.4%	-106,611	-38.2%
February	240,234	253,610	210,847	-29,387	-12.2%	-42,763	-16.9%	259,500	147,244	-92,990	-38.7%	-63,602	-30.2%	-112,256	-43.3%
March	264,736	272,566	190,667	-74,668	-28.2%	-82,498	-30.3%	276,956	200,416	-64,320	-24.3%	10,349	5.4%	-76,540	-27.6%
April	258,831	265,004	70,290	-188,541	-72.8%	-194,714	-73.5%	271,114	207,908	-50,923	-19.7%	137,618	195.8%	-63,207	-23.3%
May	269,054	276,690	78,467	-190,587	-70.8%	-198,223	-71.6%	283,849	206,001	-63,053	-23.4%	127,534	162.5%	-77,849	-27.4%
June	267,016	275,513	108,917	-158,100	-59.2%	-166,596	-60.5%	281,992	205,899	-61,117	-22.9%	96,982	89.0%	-76,093	-27.0%
July	282,148	292,148	157,802	-124,347	-44.1%	-134,346	-46.0%	303,898	228,519	-53,629	-19.0%	70,717	44.8%	-75,379	-24.8%
August	280,440	287,236	175,065	-105,375	-37.6%	-112,170	-39.1%	296,278	203,885	-76,556	-27.3%	28,819	16.5%	-92,393	-31.2%
September	266,257	275,280	165,264	-100,993	-37.9%	-110,017	-40.0%	285,871	208,762	-57,495	-21.6%	43,498	26.3%	-77,109	-27.0%
October	274,296	280,033	188,072	-86,225	-31.4%	-91,961	-32.8%	290,171	222,523	-51,773	-18.9%	34,451	18.3%	-67,648	-23.3%
November	260,526	265,144	184,804	-75,722	-29.1%	-80,340	-30.3%	272,924	206,716	-53,810	-20.7%	21,912	11.9%	-66,209	-24.3%
December	267,896	275,092	196,934	-70,962	-26.5%	-78,158	-28.4%	285,142	220,939	-46,957	-17.5%	24,005	12.2%	-64,204	-22.5%
1Q	767,436	797,529	668,260	-99,176	-12.9%	-129,269	-16.2%	815,695	520,288	-247,148	-32.2%	-147,972	-22.1%	-295,406	-36.2%
2Q	794,902	817,206	257,674	-537,228	-67.6%	-559,533	-68.5%	836,956	619,808	-175,094	-22.0%	362,134	140.5%	-217,148	-25.9%
3Q	828,845	854,664	498,131	-330,715	-39.9%	-356,533	-41.7%	886,046	641,166	-187,680	-22.6%	143,035	28.7%	-244,881	-27.6%
4Q	802,717	820,268	569,809	-232,909	-29.0%	-250,459	-30.5%	848,237	650,177	-152,541	-19.0%	80,368	14.1%	-198,061	-23.3%
Total	3,193,901	3,289,668	1,993,874	-1,200,027	-37.6%	-1,295,794	-39.4%	3,386,935	2,431,439	-762,462	-23.9%	437,565	21.9%	-955,496	-28.2%

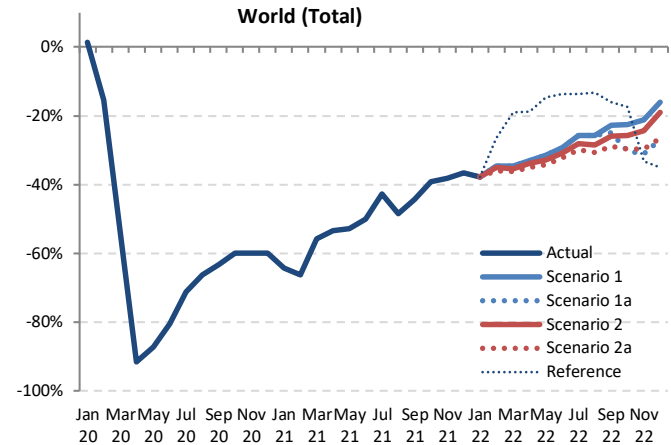


Seat Capacity (thousand) - World Total Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	288,715	218,436	218,436	218,436	218,436	218,436	-44,030	-16.8%	45,809	26.5%	-70,279	-24.3%		
February	268,123	205,536	205,536	204,964	204,679	232,799	-35,556 to -34,698	-14.8% to -14.4%	57,434 to 58,291	39.0% to 39.6%	-63,444 to -62,587	-23.7% to -23.3%		
March	283,205	223,053	223,053	221,791	221,210	273,036	-43,526 to -41,683	-16.4% to -15.7%	20,794 to 22,637	10.4% to 11.3%	-61,995 to -60,152	-21.9% to -21.2%		
April	278,160	220,330	220,330	218,978	218,417	242,811	-40,414 to -38,502	-15.6% to -14.9%	10,509 to 12,422	5.1% to 6.0%	-59,743 to -57,830	-21.5% to -20.8%		
May	292,146	232,757	232,757	230,961	230,215	261,403	-38,839 to -36,297	-14.4% to -13.5%	24,214 to 26,756	11.8% to 13.0%	-61,931 to -59,389	-21.2% to -20.3%		
June	289,930	232,977	232,977	230,796	229,781	261,001	-37,236 to -34,039	-13.9% to -12.7%	23,881 to 27,078	11.6% to 13.2%	-60,150 to -56,953	-20.7% to -19.6%		
July	316,771	256,600	256,600	253,596	252,042	271,215	-30,107 to -25,549	-10.7% to -9.1%	23,522 to 28,081	10.3% to 12.3%	-64,729 to -60,171	-20.4% to -19.0%		
August	306,027	250,553	250,553	247,013	244,583	271,717	-35,857 to -29,887	-12.8% to -10.7%	40,699 to 46,669	20.0% to 22.9%	-61,443 to -55,473	-20.1% to -18.1%		
September	297,475	247,001	245,398	242,814	239,405	241,930	-26,851 to -19,256	-10.1% to -7.2%	30,643 to 38,239	14.7% to 18.3%	-58,070 to -50,474	-19.5% to -17.0%		
October	300,898	253,269	242,029	248,142	243,127	239,922	-32,267 to -21,027	-11.8% to -7.7%	19,506 to 30,746	8.8% to 13.8%	-58,869 to -47,629	-19.6% to -15.8%		
November	281,299	241,166	226,640	235,770	228,953	191,679	-33,886 to -19,359	-13.0% to -7.4%	19,924 to 34,451	9.6% to 16.7%	-54,659 to -40,133	-19.4% to -14.3%		
December	296,007	259,242	241,334	253,522	243,961	192,453	-26,562 to -8,654	-9.9% to -3.2%	20,395 to 38,303	9.2% to 17.3%	-54,673 to -36,765	-18.5% to -12.4%		
1Q	840,043	647,025	647,025	645,192	644,325	724,272	-123,112 to -120,411	-16.0% to -15.7%	124,037 to 126,737	23.8% to 24.4%	-195,718 to -193,018	-23.3% to -23.0%		
2Q	860,236	686,064	686,064	680,734	678,413	765,215	-116,489 to -108,837	-14.7% to -13.7%	58,605 to 66,257	9.5% to 10.7%	-181,823 to -174,172	-21.1% to -20.2%		
3Q	920,272	754,154	752,551	743,423	736,030	784,061	-92,815 to -74,691	-11.2% to -9.0%	94,865 to 112,988	14.8% to 17.6%	-184,242 to -166,119	-20.0% to -18.1%		
4Q	878,204	753,677	710,003	737,434	715,441	684,055	-92,715 to -49,041	-11.6% to -6.1%	59,826 to 103,500	9.2% to 15.9%	-168,201 to -124,527	-19.2% to -14.2%		
Total	3,498,755	2,840,920	2,795,643	2,806,783	2,774,209	2,898,403	-419,692 to -352,981	-13.1% to -11.1%	342,770 to 409,481	14.1% to 16.8%	-724,546 to -657,835	-20.7% to -18.8%		



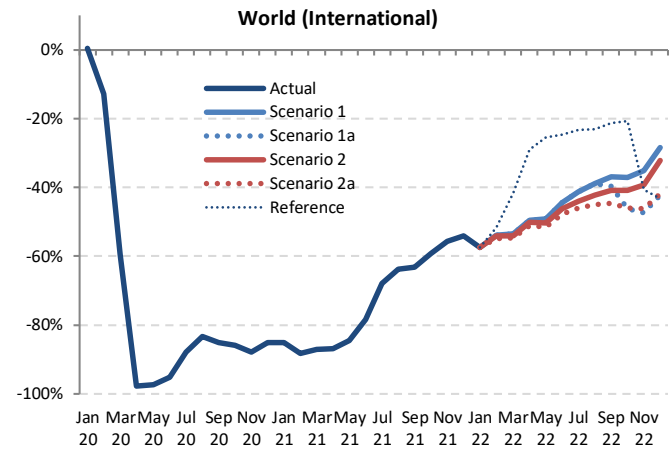
Seat Capacity (thousand) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	439,734	453,752	438,072	-1,663	-0.4%	-15,680	-3.5%	465,456	219,647	-220,088	-50.1%	-218,425	-49.9%	-245,809	-52.8%
February	401,752	424,610	355,865	-45,887	-11.4%	-68,745	-16.2%	434,275	183,893	-217,859	-54.2%	-171,972	-48.3%	-250,382	-57.7%
March	445,042	458,863	281,642	-163,401	-36.7%	-177,221	-38.6%	466,004	243,353	-201,690	-45.3%	-38,289	-13.6%	-222,651	-47.8%
April	446,070	458,392	81,855	-364,214	-81.6%	-376,537	-82.1%	470,560	254,510	-191,559	-42.9%	172,655	210.9%	-216,049	-45.9%
May	465,782	479,562	91,356	-374,426	-80.4%	-388,206	-81.0%	491,938	257,293	-208,489	-44.8%	165,937	181.6%	-234,646	-47.7%
June	470,853	486,774	128,176	-342,678	-72.8%	-358,599	-73.7%	501,271	271,884	-198,969	-42.3%	143,708	112.1%	-229,387	-45.8%
July	499,233	516,029	203,278	-295,955	-59.3%	-312,751	-60.6%	536,815	322,377	-176,855	-35.4%	119,100	58.6%	-214,437	-39.9%
August	498,306	511,748	234,914	-263,392	-52.9%	-276,833	-54.1%	529,865	306,446	-191,860	-38.5%	71,532	30.5%	-223,419	-42.2%
September	467,504	482,220	216,889	-250,616	-53.6%	-265,331	-55.0%	500,562	306,211	-161,293	-34.5%	89,323	41.2%	-194,351	-38.8%
October	470,378	479,562	237,601	-232,776	-49.5%	-241,961	-50.5%	495,764	322,791	-147,587	-31.4%	85,190	35.9%	-172,973	-34.9%
November	431,974	440,048	223,185	-208,789	-48.3%	-216,863	-49.3%	453,705	296,960	-135,014	-31.3%	73,775	33.1%	-156,746	-34.5%
December	449,131	462,986	242,319	-206,812	-46.0%	-220,667	-47.7%	481,293	319,241	-129,890	-28.9%	76,922	31.7%	-162,052	-33.7%
1Q	1,286,529	1,337,225	1,075,579	-210,950	-16.4%	-261,647	-19.6%	1,365,735	646,893	-639,636	-49.7%	-428,686	-39.9%	-718,842	-52.6%
2Q	1,382,705	1,424,728	301,386	-1,081,318	-78.2%	-1,123,342	-78.8%	1,463,769	783,687	-599,018	-43.3%	482,300	160.0%	-680,082	-46.5%
3Q	1,465,043	1,509,996	655,080	-809,963	-55.3%	-854,916	-56.6%	1,567,242	935,035	-530,008	-36.2%	279,955	42.7%	-632,207	-40.3%
4Q	1,351,482	1,382,595	703,105	-648,377	-48.0%	-679,490	-49.1%	1,430,762	938,992	-412,491	-30.5%	235,887	33.5%	-491,771	-34.4%
Total	5,485,759	5,654,545	2,735,150	-2,750,609	-50.1%	-2,919,395	-51.6%	5,827,509	3,304,606	-2,181,153	-39.8%	569,456	20.8%	-2,522,902	-43.3%

Seat Capacity (thousand) - World Total International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	479,912	309,045	309,045	309,045	309,045	309,045	-130,689	-29.7%	89,398	40.7%	-170,867	-35.6%		
February	448,683	293,888	293,888	293,179	292,756	322,977	-108,996 to -107,864	-27.1% to -26.8%	108,863 to 109,995	59.2% to 59.8%	-155,926 to -154,795	-34.8% to -34.5%		
March	476,413	320,906	320,906	319,293	318,315	392,824	-126,727 to -124,136	-28.5% to -27.9%	74,963 to 77,553	30.8% to 31.9%	-158,097 to -155,506	-33.2% to -32.6%		
April	484,331	329,166	329,166	327,153	326,028	393,746	-120,042 to -116,903	-26.9% to -26.2%	71,517 to 74,656	28.1% to 29.3%	-158,303 to -155,165	-32.7% to -32.0%		
May	506,383	347,283	347,283	344,445	342,896	425,772	-122,886 to -118,499	-26.4% to -25.4%	85,603 to 89,990	33.3% to 35.0%	-163,487 to -159,100	-32.3% to -31.4%		
June	517,993	359,557	359,557	355,634	353,316	429,865	-117,537 to -111,296	-25.0% to -23.6%	81,432 to 87,673	30.0% to 32.2%	-164,677 to -158,435	-31.8% to -30.6%		
July	559,206	397,452	397,452	391,047	386,582	452,543	-112,650 to -101,781	-22.6% to -20.4%	64,205 to 75,074	19.9% to 23.3%	-172,624 to -161,755	-30.9% to -28.9%		
August	549,165	396,699	396,699	388,543	381,498	452,344	-116,809 to -101,608	-23.4% to -20.4%	75,051 to 90,252	24.5% to 29.5%	-167,668 to -152,466	-30.5% to -27.8%		
September	520,295	386,125	381,902	376,694	367,410	412,443	-100,094 to -81,830	-21.4% to -17.4%	61,199 to 79,913	20.0% to 26.1%	-152,885 to -134,171	-29.4% to -25.8%		
October	512,804	389,120	365,405	378,004	365,244	407,289	-105,134 to -81,258	-22.4% to -17.3%	42,453 to 66,329	13.2% to 20.5%	-147,561 to -123,685	-28.8% to -24.1%		
November	468,279	363,859	333,012	352,444	336,175	301,821	-98,962 to -68,115	-22.9% to -15.8%	36,052 to 66,899	12.1% to 22.5%	-135,267 to -104,420	-28.9% to -22.3%		
December	501,102	402,112	362,687	389,700	365,041	303,090	-86,444 to -47,018	-19.2% to -10.5%	43,446 to 82,872	13.6% to 26.0%	-138,415 to -98,990	-27.6% to -19.8%		
1Q	1,405,007	923,839	923,839	921,517	920,117	1,024,846	-366,412 to -362,690	-28.5% to -28.2%	273,224 to 276,946	42.2% to 42.8%	-484,890 to -481,168	-34.5% to -34.2%		
2Q	1,508,706	1,036,006	1,036,006	1,027,232	1,022,239	1,249,382	-360,466 to -346,699	-26.1% to -25.1%	238,552 to 252,319	30.4% to 32.2%	-486,467 to -472,700	-32.2% to -31.3%		
3Q	1,628,667	1,180,275	1,176,052	1,156,283	1,135,490	1,317,330	-329,553 to -284,768	-22.5% to -19.4%	200,455 to 245,240	21.4% to 26.2%	-493,177 to -448,392	-30.3% to -27.5%		
4Q	1,482,185	1,155,091	1,061,104	1,120,148	1,066,460	1,012,200	-290,378 to -196,391	-21.5% to -14.5%	122,113 to 216,099	13.0% to 23.0%	-421,081 to -327,094	-28.4% to -22.1%		
Total	6,024,565	4,295,211	4,197,001	4,225,181	4,144,307	4,603,758	-1,341,452 to -1,190,548	-24.5% to -21.7%	839,700 to 990,604	25.4% to 30.0%	-1,880,259 to -1,729,355	-31.2% to -28.7%		





Passenger Number (thousand) - World Total International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	139,096	143,794	139,753	657	0.5%	-4,040	-2.8%	146,670	20,818	-118,278	-85.0%	-118,935	-85.1%	-125,852	-85.8%
February	126,481	134,532	110,292	-16,189	-12.8%	-24,240	-18.0%	137,353	14,779	-111,702	-88.3%	-95,513	-86.6%	-122,574	-89.2%
March	143,577	149,031	58,284	-85,293	-59.4%	-90,747	-60.9%	151,018	18,542	-125,035	-87.1%	-39,742	-68.2%	-132,476	-87.7%
April	153,025	158,823	3,471	-149,554	-97.7%	-155,352	-97.8%	163,501	20,210	-132,815	-86.8%	16,739	482.3%	-143,291	-87.6%
May	155,972	161,409	4,246	-151,726	-97.3%	-157,163	-97.4%	165,062	24,152	-131,819	-84.5%	19,907	468.8%	-140,909	-85.4%
June	168,021	175,018	8,192	-159,829	-95.1%	-166,825	-95.3%	181,254	36,495	-131,527	-78.3%	28,302	345.5%	-144,759	-79.9%
July	182,533	189,198	22,147	-160,386	-87.9%	-167,051	-88.3%	196,350	58,704	-123,829	-67.8%	36,558	165.1%	-137,646	-70.1%
August	184,124	190,669	30,595	-153,529	-83.4%	-160,074	-84.0%	197,878	66,882	-117,243	-63.7%	36,286	118.6%	-130,996	-66.2%
September	161,960	167,379	24,095	-137,865	-85.1%	-143,285	-85.6%	173,184	59,776	-102,184	-63.1%	35,681	148.1%	-113,408	-65.5%
October	156,831	160,262	22,114	-134,716	-85.9%	-138,147	-86.2%	164,653	63,974	-92,857	-59.2%	41,860	189.3%	-100,678	-61.1%
November	135,416	138,724	16,450	-118,966	-87.9%	-122,274	-88.1%	143,107	59,912	-75,504	-55.8%	43,462	264.2%	-83,195	-58.1%
December	146,056	152,104	21,902	-124,154	-85.0%	-130,202	-85.6%	158,570	67,009	-79,047	-54.1%	45,106	205.9%	-91,561	-57.7%
1Q	409,154	427,357	308,330	-100,825	-24.6%	-119,027	-27.9%	435,041	54,139	-355,015	-86.8%	-254,190	-82.4%	-380,902	-87.6%
2Q	477,018	495,249	15,909	-461,109	-96.7%	-479,340	-96.8%	509,817	80,857	-396,161	-83.0%	64,948	408.2%	-428,960	-84.1%
3Q	528,617	547,246	76,836	-451,781	-85.5%	-470,410	-86.0%	567,413	185,362	-343,255	-64.9%	108,525	141.2%	-382,051	-67.3%
4Q	438,303	451,090	60,467	-377,836	-86.2%	-390,623	-86.6%	466,330	190,895	-247,408	-56.4%	130,428	215.7%	-275,435	-59.1%
Total	1,853,093	1,920,943	461,542	-1,391,550	-75.1%	-1,459,400	-76.0%	1,978,600	511,253	-1,341,840	-72.4%	49,711	10.8%	-1,467,347	-74.2%

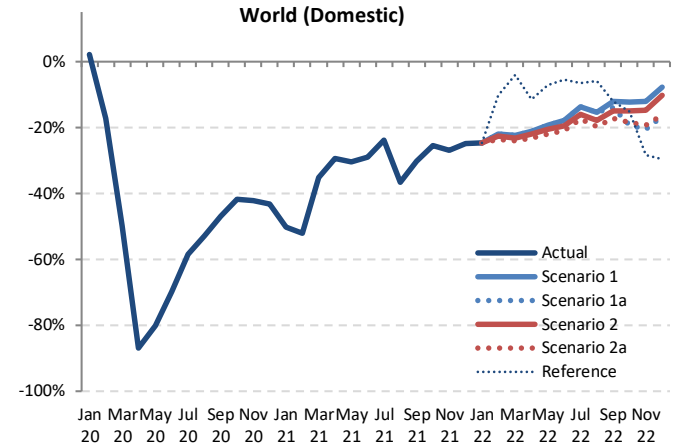


Passenger Number (thousand) - World Total International														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021		Compared to Baseline		
Month	f	g			-		g-a	g/a-1	g-e		g-f	f/g-1		
January	151,123	59,315	59,315	59,315	59,315	59,315	-91,808	-79.782	-57.4%	38,497	184.9%	-91,808	-60.8%	
February	142,403	58,381	58,381	57,966	57,020	61,184	-84,022	-69.461	-53.8%	42,241	43.602	-85,383	-60.0%	
March	154,862	66,848	66,848	65,993	64,989	83,816	-87,914	-78.588	-76.729	54,747	48.306	-89,873	-58.0%	
April	169,596	77,287	77,287	76,249	74,641	108,668	-91,379	-78.384	-75.738	54,431	57.077	-94,955	-56.0%	
May	170,355	79,452	79,452	77,551	75,469	116,123	-90,903	-80.503	-76.520	51,317	55.299	-94,886	-55.7%	
June	189,188	93,265	93,265	90,292	87,825	126,840	-95,963	-80.196	-74.756	51,330	56.770	-101,363	-53.6%	
July	205,049	107,076	107,076	102,186	98,413	140,182	-97,033	-84.119	-75.456	39,709	48.372	-106,635	-52.0%	
August	206,624	112,574	112,574	106,254	101,236	141,725	-94,350	-82.889	-71.551	34,354	45.692	-105,389	-51.0%	
September	180,327	102,082	97,813	95,822	89,580	127,428	-78,245	-72.110	-59.878	30,074	42.306	-90,477	-50.2%	
October	170,165	98,697	84,387	92,642	84,634	124,430	-71,768	-72,444	-58.134	20,413	34.722	-85,777	-50.4%	
November	148,421	87,730	71,207	82,330	72,930	80,248	-60,691	-64,209	-47.887	11,295	27.817	-77,214	-52.0%	
December	166,326	104,649	84,426	98,977	84,808	82,826	-81,467	-61,630	-41,407	17,417	37.641	-81,900	-49.2%	
1Q	448,388	184,544	184,544	183,274	181,324	204,314	-263,874	-227,831	-224,611	127,184	130,404	-267,065	-59.6%	
2Q	529,139	250,004	250,004	244,091	237,935	351,289	-279,145	-239,083	-227,014	157,078	169,147	-291,204	-55.0%	
3Q	592,000	321,732	317,463	304,262	289,499	409,335	-302,501	-239,118	-206,885	104,137	136,370	-302,500	-51.1%	
4Q	484,912	291,075	240,020	273,949	242,371	287,504	-193,837	-198,283	-147,228	49,125	100,180	-244,891	-50.5%	
Total	2,054,439	1,047,355	992,031	1,005,576	951,129	1,252,442	-1,019,084	-901,964	-805,738	439,876	536,102	-1,103,310	-53.7%	



Passenger Number (thousand) - World Total Domestic

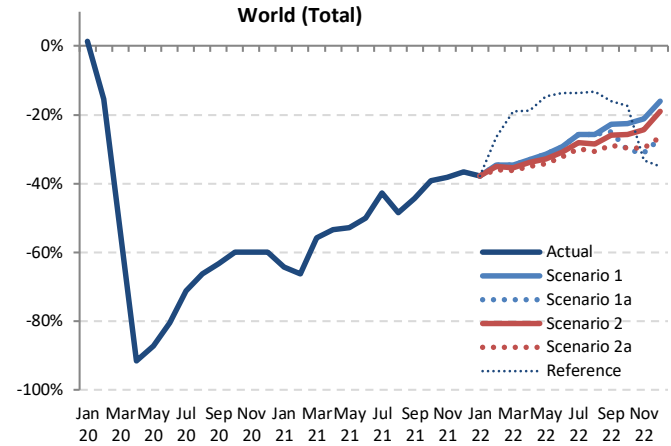
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	206,283	214,456	210,633	4,350	2.1%	-3,823	-1.8%	221,720	102,742	-103,541	-50.2%	-107,891	-51.2%	-118,978	-53.7%
February	195,973	208,033	162,166	-33,807	-17.3%	-45,867	-22.0%	213,856	93,987	-101,986	-52.0%	-68,179	-42.0%	-119,869	-56.1%
March	219,944	227,596	110,199	-109,745	-49.9%	-117,397	-51.6%	232,285	142,381	-77,564	-35.3%	32,181	29.2%	-89,904	-38.7%
April	214,339	220,554	27,809	-186,530	-87.0%	-192,745	-87.4%	226,556	151,332	-63,007	-29.4%	123,523	444.2%	-75,224	-33.2%
May	223,305	230,786	44,392	-178,912	-80.1%	-186,393	-80.8%	237,749	155,103	-68,201	-30.5%	110,711	249.4%	-82,645	-34.8%
June	226,481	234,930	68,390	-158,091	-69.8%	-166,540	-70.9%	241,374	160,937	-65,544	-28.9%	92,547	135.3%	-80,437	-33.3%
July	241,015	250,908	99,795	-141,221	-58.6%	-151,114	-60.2%	262,070	183,708	-57,307	-23.8%	83,913	84.1%	-78,362	-29.9%
August	237,819	244,691	111,758	-126,061	-53.0%	-132,933	-54.3%	253,337	150,898	-86,921	-36.5%	39,140	35.0%	-102,439	-40.4%
September	216,968	225,425	115,239	-101,729	-46.9%	-110,186	-48.9%	234,983	151,189	-65,779	-30.3%	35,950	31.2%	-83,794	-35.7%
October	226,690	232,649	131,906	-94,784	-41.8%	-100,743	-43.3%	242,064	169,079	-57,611	-25.4%	37,173	28.2%	-72,985	-30.2%
November	212,213	217,125	122,685	-89,528	-42.2%	-94,440	-43.5%	224,437	154,874	-57,339	-27.0%	32,189	26.2%	-69,563	-31.0%
December	220,156	227,287	125,156	-95,001	-43.2%	-102,131	-44.9%	236,595	165,372	-54,784	-24.9%	40,216	32.1%	-71,223	-30.1%
1Q	622,200	650,085	482,998	-139,201	-22.4%	-167,086	-25.7%	667,861	339,110	-283,090	-45.5%	-143,889	-29.8%	-328,751	-49.2%
2Q	664,125	686,270	140,592	-523,533	-78.8%	-545,678	-79.5%	705,678	467,373	-196,753	-29.6%	326,781	232.4%	-238,306	-33.8%
3Q	695,802	721,024	326,791	-369,010	-53.0%	-394,233	-54.7%	750,390	485,795	-202,000	-30.2%	159,003	48.7%	-264,596	-35.3%
4Q	659,059	677,061	379,747	-279,313	-42.4%	-297,315	-43.9%	703,096	489,325	-169,735	-25.8%	109,578	28.9%	-213,772	-30.4%
Total	2,641,186	2,734,441	1,330,128	-1,311,058	-49.6%	-1,404,313	-51.4%	2,827,026	1,781,601	-859,584	-32.5%	451,473	33.9%	-1,045,425	-37.0%



Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	229,870	155,408	155,408	155,408	155,408	155,408	-50,875	-24.7%	52,666	51.3%	-74,462	-32.4%
February	221,563	152,682	152,682	151,786	149,565	175,756	-46,408 to -43,291	-23.7% to -22.1%	55,578 to 58,695	59.1% to 62.5%	-71,998 to -68,881	-32.5% to -31.1%
March	238,122	170,721	170,721	168,931	166,805	210,801	-53,139 to -49,223	-24.2% to -22.4%	24,425 to 28,341	17.2% to 19.9%	-71,316 to -67,400	-29.9% to -28.3%
April	233,002	168,735	168,735	167,000	164,365	189,840	-49,974 to -45,604	-23.3% to -21.3%	13,033 to 17,403	8.6% to 11.5%	-68,637 to -64,267	-29.5% to -27.6%
May	245,282	180,283	180,283	177,414	174,195	207,453	-49,110 to -43,022	-22.0% to -19.3%	19,091 to 25,179	12.3% to 16.2%	-71,088 to -65,000	-29.0% to -26.5%
June	248,725	186,051	186,051	182,404	179,178	213,875	-47,303 to -40,431	-20.9% to -17.9%	18,241 to 25,114	11.3% to 15.6%	-69,547 to -62,675	-28.0% to -25.2%
July	273,868	207,596	207,596	202,570	198,784	225,149	-42,231 to -33,420	-17.5% to -13.9%	15,076 to 23,888	8.2% to 13.0%	-75,084 to -66,273	-27.4% to -24.2%
August	262,219	201,159	201,159	195,275	190,978	223,933	-46,841 to -36,659	-19.7% to -15.4%	40,080 to 50,261	26.6% to 33.3%	-71,241 to -61,060	-27.2% to -23.3%
September	245,034	190,577	186,668	184,613	179,322	190,894	-37,646 to -26,391	-17.4% to -12.2%	28,133 to 39,388	18.6% to 26.1%	-65,713 to -54,458	-26.8% to -22.2%
October	251,570	198,570	183,077	192,508	184,861	192,380	-43,613 to -28,120	-19.2% to -12.4%	13,998 to 29,491	8.3% to 17.4%	-68,493 to -53,001	-27.2% to -21.1%
November	231,831	186,426	168,503	180,863	171,332	152,010	-43,710 to -25,787	-20.6% to -12.2%	13,629 to 31,552	8.8% to 20.4%	-63,329 to -45,405	-27.3% to -19.6%
December	246,189	202,836	183,317	197,551	184,578	154,949	-36,839 to -17,320	-16.7% to -7.9%	17,945 to 37,464	10.9% to 22.7%	-62,872 to -43,353	-25.5% to -17.6%
1Q	689,554	478,811	478,811	476,125	471,778	541,965	-150,421 to -143,388	-24.2% to -23.0%	132,669 to 139,702	39.1% to 41.2%	-217,776 to -210,743	-31.6% to -30.6%
2Q	727,010	535,069	535,069	526,818	517,738	611,167	-146,387 to -129,056	-22.0% to -19.4%	50,365 to 67,696	10.8% to 14.5%	-209,272 to -191,941	-28.8% to -26.4%
3Q	781,122	599,332	595,423	582,458	569,084	639,975	-126,718 to -96,470	-18.2% to -13.9%	83,289 to 113,537	17.1% to 23.4%	-212,038 to -181,790	-27.1% to -23.3%
4Q	729,591	587,832	534,897	570,921	540,771	499,339	-124,163 to -71,227	-18.8% to -10.8%	45,572 to 98,507	9.3% to 20.1%	-194,694 to -141,759	-26.7% to -19.4%
Total	2,927,277	2,201,044	2,144,200	2,156,321	2,099,371	2,292,446	-541,815 to -440,142	-20.5% to -16.7%	317,769 to 419,442	17.8% to 23.5%	-827,906 to -726,234	-28.3% to -24.8%



Passenger Number (thousand) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	345,379	358,249	350,386	5,007	1.4%	-7,863	-2.2%	368,390	123,560	-221,819	-64.2%	-226,826	-64.7%	-244,830	-66.5%
February	322,454	342,565	272,458	-49,996	-15.5%	-70,107	-20.5%	351,209	108,766	-213,688	-66.3%	-163,692	-60.1%	-242,443	-69.0%
March	363,521	376,627	168,483	-195,038	-53.7%	-208,144	-55.3%	383,303	160,923	-202,599	-55.7%	-7,561	-4.5%	-222,380	-58.0%
April	367,364	379,377	31,280	-336,084	-91.5%	-348,097	-91.8%	390,057	171,542	-195,822	-53.3%	140,262	448.4%	-218,515	-56.0%
May	379,276	392,195	48,638	-330,638	-87.2%	-343,556	-87.6%	402,811	179,256	-200,020	-52.7%	130,617	268.5%	-223,555	-55.5%
June	394,503	409,948	76,583	-317,920	-80.6%	-333,365	-81.3%	422,628	197,432	-197,071	-50.0%	120,849	157.8%	-225,196	-53.3%
July	423,548	440,106	121,941	-301,607	-71.2%	-318,165	-72.3%	458,420	242,412	-181,136	-42.8%	120,471	98.8%	-216,008	-47.1%
August	421,943	435,360	142,353	-279,590	-66.3%	-293,007	-67.3%	451,216	217,780	-204,163	-48.4%	75,427	53.0%	-233,436	-51.7%
September	378,927	392,804	139,333	-239,594	-62.2%	-253,471	-64.5%	408,167	210,965	-167,963	-44.3%	71,631	51.4%	-197,203	-48.3%
October	383,521	392,911	154,021	-229,500	-59.8%	-238,890	-60.8%	406,717	233,053	-150,468	-39.2%	79,032	51.3%	-173,664	-42.7%
November	347,629	355,849	139,135	-208,494	-60.0%	-216,714	-60.9%	367,544	214,786	-132,844	-38.2%	75,651	54.4%	-152,758	-41.6%
December	366,212	379,391	147,058	-219,155	-59.8%	-232,334	-61.2%	395,165	232,381	-133,832	-36.5%	85,323	58.0%	-162,784	-41.2%
1Q	1,031,354	1,077,442	791,328	-240,026	-23.3%	-286,114	-26.6%	1,102,902	393,249	-638,105	-61.9%	-398,079	-50.3%	-709,653	-64.3%
2Q	1,141,143	1,181,519	156,501	-984,642	-86.3%	-1,025,019	-86.8%	1,215,495	548,230	-592,913	-52.0%	391,729	250.3%	-667,266	-54.9%
3Q	1,224,419	1,268,270	403,628	-820,791	-67.0%	-864,643	-68.2%	1,317,803	671,156	-553,262	-45.2%	267,529	66.3%	-646,647	-49.1%
4Q	1,097,363	1,128,152	440,214	-657,149	-59.9%	-687,938	-61.0%	1,169,426	680,220	-417,143	-38.0%	240,006	54.5%	-489,206	-41.8%
Total	4,494,279	4,655,383	1,791,670	-2,702,608	-60.1%	-2,863,713	-61.5%	4,805,626	2,292,855	-2,201,424	-49.0%	501,184	28.0%	-2,512,772	-52.3%

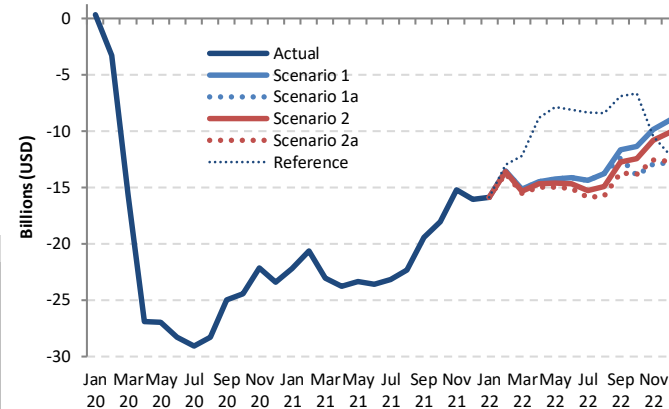


Passenger Number (thousand) - World Total International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e	g-f		f/g-1	
Month	f	g			-		g-a		g-e	g-f		f/g-1	
January	380,992	214,723	214,723	214,723	214,723	214,723	-130,657	-37.8%	91,162	73.8%	-166,270	-43.6%	
February	363,967	211,063	211,063	209,752	206,585	236,939	-115,869 to -111,391	-35.9% to -34.5%	97,819 to 102,297	89.9% to 94.1%	-157,381 to -152,903	-43.2% to -42.0%	
March	392,984	237,569	237,569	234,924	231,794	296,617	-131,727 to -125,952	-36.2% to -34.6%	70,871 to 76,647	44.0% to 47.6%	-161,189 to -155,414	-41.0% to -39.5%	
April	402,598	246,023	246,023	243,249	239,006	298,526	-128,358 to -121,341	-34.9% to -33.0%	67,464 to 74,481	39.3% to 43.4%	-163,593 to -156,576	-40.6% to -38.9%	
May	415,638	259,734	259,734	254,965	249,664	323,575	-129,612 to -119,542	-34.2% to -31.5%	70,408 to 80,478	39.3% to 44.9%	-165,974 to -155,904	-39.9% to -37.5%	
June	437,913	279,316	279,316	272,695	267,003	340,355	-127,500 to -115,187	-32.3% to -29.2%	69,571 to 81,884	35.2% to 41.5%	-170,910 to -158,598	-39.0% to -36.2%	
July	478,917	314,672	314,672	304,756	297,198	365,331	-126,351 to -108,876	-29.8% to -25.7%	54,786 to 72,260	22.6% to 29.8%	-181,720 to -164,245	-37.9% to -34.3%	
August	468,844	313,733	313,733	301,529	292,214	365,658	-129,730 to -108,210	-30.7% to -25.6%	74,434 to 95,953	34.2% to 44.1%	-176,630 to -155,110	-37.7% to -33.1%	
September	425,361	292,659	284,480	280,435	269,172	318,322	-109,756 to -86,269	-29.0% to -22.8%	58,207 to 81,694	27.6% to 38.7%	-156,189 to -132,703	-36.7% to -31.2%	
October	421,735	297,266	267,464	285,149	269,495	316,810	-116,057 to -86,255	-30.3% to -22.5%	34,411 to 64,213	14.8% to 27.6%	-154,271 to -124,469	-36.6% to -29.5%	
November	380,252	274,156	239,710	263,193	244,262	232,258	-107,920 to -73,474	-31.0% to -21.1%	24,924 to 59,370	11.6% to 27.6%	-140,542 to -106,096	-37.0% to -27.9%	
December	412,515	307,485	267,743	296,528	269,386	237,775	-98,469 to -58,727	-26.9% to -16.0%	35,363 to 75,105	15.2% to 32.3%	-144,772 to -105,030	-35.1% to -25.5%	
1Q	1,137,942	663,355	663,355	659,398	653,102	746,278	-378,252 to -367,999	-36.7% to -35.7%	259,853 to 270,106	66.1% to 68.7%	-484,841 to -474,587	-42.6% to -41.7%	
2Q	1,256,149	785,072	785,072	770,909	755,673	982,456	-385,470 to -356,071	-33.8% to -31.2%	207,443 to 236,843	37.8% to 43.2%	-500,477 to -471,077	-39.8% to -37.5%	
3Q	1,373,122	921,064	912,886	886,719	858,583	1,049,311	-365,836 to -303,355	-29.9% to -24.8%	187,426 to 249,907	27.9% to 37.2%	-514,539 to -452,058	-37.5% to -32.9%	
4Q	1,214,502	878,907	774,917	844,870	783,142	784,842	-322,446 to -218,455	-29.4% to -19.9%	94,697 to 198,688	13.9% to 29.2%	-439,585 to -335,595	-36.2% to -27.6%	
Total	4,981,716	3,248,399	3,136,230	3,161,897	3,050,500	3,544,887	-1,443,779 to -1,245,880	-32.1% to -27.7%	757,645 to 955,544	33.0% to 41.7%	-1,931,216 to -1,733,317	-38.8% to -34.8%	

Passenger revenue (USD, million) - World Total International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	26,213	27,159	26,535	322	1.2%	-623	-2.3%	27,776	4,043	-22,170	-84.6%	-22,493	-84.8%	-23,733	-85.4%
February	23,606	25,078	20,307	-3,299	-14.0%	-4,771	-19.0%	25,541	2,957	-20,648	-87.5%	-17,349	-85.4%	-22,584	-88.4%
March	26,693	27,501	11,094	-15,599	-58.4%	-16,407	-59.7%	27,837	3,653	-23,404	-86.3%	-7,441	-67.1%	-24,183	-86.9%
April	27,626	28,620	725	-28,901	-97.4%	-27,895	-97.5%	29,510	3,840	-23,786	-86.1%	3,115	429.7%	-25,670	-87.0%
May	27,781	28,884	842	-26,939	-97.0%	-28,042	-97.1%	29,704	4,417	-23,364	-84.1%	3,575	424.5%	-25,287	-85.1%
June	29,758	30,898	1,452	-28,306	-95.1%	-29,445	-95.3%	32,002	6,149	-23,610	-79.3%	4,697	323.4%	-25,853	-80.8%
July	32,364	33,527	3,285	-29,079	-89.8%	-30,242	-90.2%	34,895	9,232	-23,132	-71.5%	5,946	181.0%	-25,663	-73.5%
August	32,701	33,908	4,398	-28,303	-86.6%	-29,510	-87.0%	35,325	10,392	-22,309	-68.2%	5,994	136.3%	-24,933	-70.6%
September	28,680	29,625	3,705	-24,975	-87.1%	-25,920	-87.5%	30,774	9,269	-19,410	-67.7%	5,565	150.2%	-21,505	-69.9%
October	28,095	28,788	3,698	-24,397	-86.8%	-25,090	-87.2%	29,839	10,054	-18,041	-64.2%	6,356	171.8%	-19,785	-66.3%
November	25,241	25,926	3,124	-22,117	-87.6%	-22,802	-88.0%	26,956	10,059	-15,182	-60.2%	6,935	222.0%	-16,898	-62.7%
December	27,548	28,660	4,149	-23,399	-84.9%	-24,511	-85.5%	30,011	11,524	-16,024	-58.2%	7,375	177.8%	-18,487	-61.6%
1Q	76,511	79,738	57,936	-18,575	-24.3%	-21,802	-27.3%	81,153	10,654	-65,858	-86.1%	-47,283	-81.6%	-70,500	-86.9%
2Q	85,165	88,402	3,019	-82,146	-96.5%	-85,383	-96.6%	91,215	14,406	-70,759	-83.1%	11,387	377.1%	-76,809	-84.2%
3Q	93,745	97,060	11,389	-82,356	-87.9%	-85,671	-88.3%	100,994	28,893	-64,852	-69.2%	17,505	153.7%	-72,101	-71.4%
4Q	80,885	83,375	10,971	-69,914	-86.4%	-72,404	-86.8%	86,806	31,637	-49,248	-60.9%	20,665	188.4%	-55,170	-63.6%
Total	336,306	348,575	83,315	-252,991	-75.2%	-265,259	-76.1%	360,169	85,589	-250,717	-74.6%	2,274	2.7%	-274,580	-76.2%

World (International)

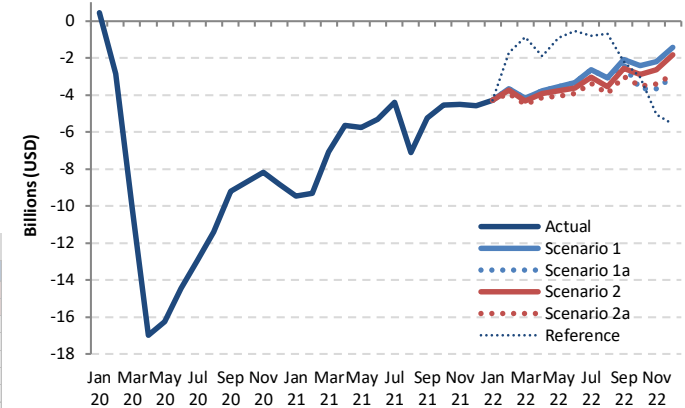


Passenger revenue (USD, million) - World Total International

Year	2022						2021			2020		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to Baseline			
Month	f	g			h		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	28,669	10,373	10,373	10,373	10,373	10,373	-15,840	-60.4%	6,330	156.6%	-18,296	-63.8%
February	26,394	10,090	10,090	10,015	9,849	10,623	-13,757 to -13,515	-58.3% to -57.3%	7,540 to 7,874	206.4% to 215.5%	-16,545 to -16,304	-62.7% to -61.8%
March	28,443	11,527	11,527	11,369	11,194	14,515	-15,499 to -15,166	-58.1% to -56.8%	8,847 to 9,324	230.4% to 242.8%	-17,250 to -16,916	-60.6% to -59.5%
April	30,601	13,164	13,164	12,971	12,687	18,781	-14,939 to -14,462	-54.1% to -52.3%	8,397 to 9,119	190.1% to 206.5%	-17,914 to -17,437	-58.5% to -57.0%
May	30,778	13,536	13,536	13,184	12,814	19,959	-14,967 to -14,245	-53.9% to -51.3%	8,544 to 9,509	139.0% to 154.6%	-17,964 to -17,242	-58.4% to -56.0%
June	33,337	15,658	15,658	15,122	14,693	21,694	-15,066 to -14,101	-50.6% to -47.4%	7,254 to 8,745	78.6% to 94.7%	-18,644 to -17,679	-55.9% to -53.0%
July	36,470	17,976	17,976	17,122	16,486	24,052	-15,878 to -14,388	-49.1% to -44.5%	6,585 to 8,526	63.4% to 82.0%	-19,984 to -18,494	-54.8% to -50.7%
August	36,959	18,919	18,919	17,817	16,977	24,315	-15,724 to -13,783	-48.1% to -42.1%	5,686 to 7,779	61.3% to 83.9%	-17,139 to -15,045	-53.4% to -46.9%
September	32,094	17,048	16,301	15,961	14,955	21,764	-13,725 to -11,632	-47.9% to -40.6%	4,124 to 6,684	41.0% to 66.5%	-16,848 to -14,289	-54.3% to -46.1%
October	31,026	16,737	14,178	15,665	14,269	21,475	-13,917 to -11,358	-49.5% to -40.4%	2,290 to 5,370	22.8% to 53.4%	-15,762 to -12,682	-56.1% to -45.1%
November	28,110	15,428	12,348	14,434	12,711	14,789	-12,893 to -9,813	-51.1% to -38.9%	3,216 to 7,011	27.9% to 60.8%	-16,812 to -13,016	-53.3% to -41.3%
December	31,552	18,536	14,740	17,484	14,847	15,429	-12,808 to -9,013	-46.5% to -32.7%	20,762 to 21,336	194.9% to 200.3%	-52,091 to -51,516	-62.4% to -61.7%
1Q	83,506	31,990	31,990	31,756	31,415	35,511	-45,096 to -44,521	-58.9% to -58.2%	25,788 to 27,952	179.0% to 194.0%	-54,522 to -52,358	-57.6% to -55.3%
2Q	94,716	42,358	42,358	41,277	40,194	60,434	-44,971 to -42,808	-52.8% to -50.3%	19,525 to 25,050	67.6% to 86.7%	-57,105 to -51,580	-54.1% to -48.9%
3Q	105,223	53,943	53,196	50,899	48,418	70,131	-45,327 to -39,802	-48.4% to -42.5%	9,630 to 19,065	30.4% to 60.3%	-49,422 to -39,987	-54.5% to -44.1%
4Q	90,688	50,701	41,266	47,583	41,828	51,692	-39,619 to -30,184	-49.0% to -37.3%				
Total	374,434	178,992	168,810	171,516	161,855	217,768	-174,451 to -157,315	-51.9% to -46.8%	76,266 to 93,403	89.1% to 109.1%	-212,578 to -195,442	-56.8% to -52.2%

Passenger revenue (USD, million) - World Total Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	18,509	19,205	18,973	464	2.5%	-232	-1.2%	19,893	9,065	-9,444	-51.0%	-9,908	-52.2%	-10,828	-54.4%
February	17,608	18,679	14,763	-2,845	-16.2%	-3,916	-21.0%	19,236	8,310	-9,298	-52.8%	-6,453	-43.7%	-10,926	-56.8%
March	20,000	20,656	9,963	-10,037	-50.2%	-10,692	-51.8%	21,143	12,915	-7,085	-35.4%	2,952	29.6%	-8,228	-38.9%
April	19,459	20,028	2,492	-16,967	-87.2%	-17,536	-87.6%	20,598	13,819	-5,640	-29.0%	11,327	45.4%	-6,779	-32.9%
May	20,350	21,037	4,092	-16,259	-79.9%	-16,945	-80.5%	21,697	14,613	-5,737	-28.2%	10,522	257.1%	-7,084	-32.6%
June	20,675	21,495	6,211	-14,464	-70.0%	-15,284	-71.1%	22,087	15,369	-5,305	-25.7%	9,158	147.5%	-6,718	-30.4%
July	21,934	22,894	8,994	-12,940	-59.0%	-13,899	-60.7%	23,959	17,552	-4,382	-20.0%	8,558	95.1%	-6,407	-26.7%
August	21,554	22,171	10,134	-11,420	-53.0%	-12,037	-54.3%	22,966	14,440	-7,114	-33.0%	4,306	42.5%	-8,526	-37.1%
September	19,524	20,306	10,307	-9,217	-47.2%	-10,000	-49.2%	21,204	14,281	-5,242	-26.9%	3,975	38.6%	-6,923	-32.6%
October	20,451	21,027	11,749	-8,702	-42.5%	-9,278	-44.1%	21,877	15,901	-4,550	-22.2%	4,152	35.3%	-5,977	-27.3%
November	19,000	19,436	10,834	-8,166	-43.0%	-8,602	-44.3%	20,074	14,494	-4,506	-23.7%	3,660	33.8%	-5,581	-27.8%
December	19,874	20,552	11,031	-8,843	-44.5%	-9,521	-46.3%	21,431	15,286	-4,588	-23.1%	4,255	38.6%	-6,144	-28.7%
1Q	56,117	58,540	43,699	-12,418	-22.1%	-14,841	-25.4%	60,272	30,290	-25,827	-46.0%	-13,409	-30.7%	-29,982	-49.7%
2Q	60,484	62,560	12,795	-47,689	-78.8%	-49,765	-79.5%	64,383	43,802	-16,682	-27.6%	31,007	242.3%	-20,581	-32.0%
3Q	63,011	65,371	29,435	-33,576	-53.3%	-35,936	-55.0%	68,129	46,273	-16,738	-26.6%	16,838	57.2%	-21,856	-32.1%
4Q	59,324	61,015	33,614	-25,710	-43.3%	-27,401	-44.9%	63,382	45,681	-13,644	-23.0%	12,066	35.9%	-17,702	-27.9%
Total	238,937	247,485	119,543	-119,395	-50.0%	-127,943	-51.7%	256,165	166,046	-72,892	-30.5%	46,503	38.9%	-90,120	-35.2%

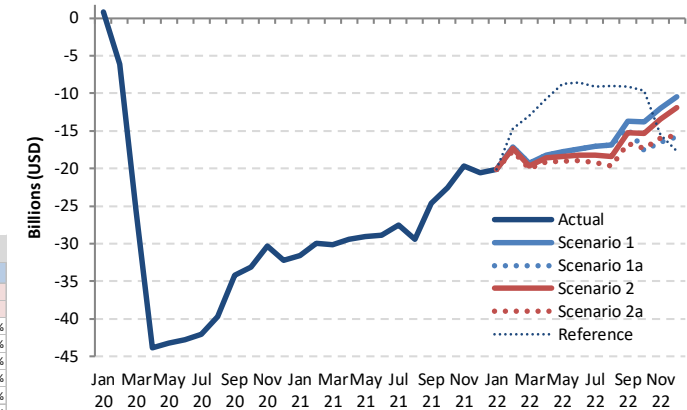
World (Domestic)



Passenger revenue (USD, million) - World Total Domestic													
Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	20,654	14,217	14,217	14,217	14,217	14,217	-4,292	-23.2%	5,152	56.8%	-6,436	-31.2%	
February	19,962	13,948	13,948	13,877	13,678	15,876	-3,930 to -3,660	-22.3% to -20.8%	5,368 to 5,639	64.6% to 67.9%	-6,284 to -6,013	-31.5% to -30.1%	
March	21,723	15,838	15,838	15,695	15,504	19,143	-4,496 to -4,162	-22.5% to -20.8%	2,589 to 2,922	20.0% to 22.6%	-6,219 to -5,885	-28.6% to -27.1%	
April	21,213	15,679	15,679	15,537	15,306	17,573	-4,153 to -3,780	-21.3% to -19.4%	1,487 to 1,860	10.8% to 13.5%	-5,907 to -5,535	-27.8% to -26.1%	
May	22,416	16,810	16,810	16,578	16,299	19,431	-4,051 to -3,541	-19.9% to -17.4%	1,686 to 2,196	11.5% to 15.0%	-6,117 to -5,606	-27.3% to -25.0%	
June	22,782	17,333	17,333	17,042	16,761	20,127	-3,914 to -3,342	-18.9% to -16.2%	1,392 to 1,964	9.1% to 12.8%	-6,021 to -5,449	-26.4% to -23.9%	
July	25,100	19,311	19,311	18,910	18,583	21,134	-3,350 to -2,623	-15.3% to -12.0%	1,032 to 1,759	5.9% to 10.0%	-6,516 to -5,789	-26.0% to -23.1%	
August	23,787	18,465	18,465	17,999	17,635	20,877	-3,919 to -3,089	-18.2% to -14.3%	3,195 to 4,026	22.1% to 27.9%	-6,152 to -5,322	-25.9% to -22.4%	
September	22,156	17,449	17,148	16,976	16,535	17,335	-2,988 to -2,075	-15.3% to -10.6%	2,254 to 3,167	15.8% to 22.2%	-5,621 to -4,707	-25.4% to -21.2%	
October	22,754	18,045	16,786	17,566	16,943	17,411	-3,665 to -2,406	-17.9% to -11.8%	885 to 2,144	5.6% to 13.5%	-5,968 to -4,709	-26.2% to -20.7%	
November	20,732	16,793	15,355	16,355	15,592	13,952	-3,645 to -2,207	-19.2% to -11.6%	861 to 2,299	5.9% to 15.9%	-5,377 to -3,939	-25.9% to -19.0%	
December	22,347	18,452	16,876	18,032	16,992	14,323	-2,998 to -1,422	-15.1% to -7.2%	1,590 to 3,166	10.4% to 20.7%	-5,471 to -3,896	-24.5% to -17.4%	
1Q	62,338	44,003	44,003	43,789	43,399	49,236	-12,718 to -12,114	-22.7% to -21.6%	13,109 to 13,713	43.3% to 45.3%	-18,939 to -18,335	-30.4% to -29.4%	
2Q	66,412	49,821	49,821	49,157	48,366	57,131	-12,118 to -10,663	-20.0% to -17.6%	4,564 to 6,020	10.4% to 13.7%	-18,045 to -16,590	-27.2% to -25.0%	
3Q	71,043	55,224	54,924	53,885	52,754	59,347	-10,258 to -7,787	-16.3% to -12.4%	6,481 to 8,951	14.0% to 19.3%	-18,290 to -15,819	-25.7% to -22.3%	
4Q	65,833	53,290	49,017	51,953	49,534	45,686	-10,307 to -6,035	-17.4% to -10.2%	3,337 to 7,609	7.3% to 16.7%	-16,816 to -12,543	-25.5% to -19.1%	
Total	265,626	202,339	197,765	198,784	194,053	211,399	-44,884 to -36,599	-18.8% to -15.3%	28,007 to 36,293	16.9% to 21.9%	-71,573 to -63,288	-26.9% to -23.8%	

Passenger revenue (USD, million) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	44,722	46,363	45,508	786	1.8%	-855	-1.8%	47,669	13,108	-31,615	-70.7%	-32,401	-71.2%	-34,561	-72.5%
February	41,214	43,757	35,070	-6,144	-14.9%	-8,688	-19.9%	44,777	11,267	-29,946	-72.7%	-23,802	-67.9%	-33,510	-74.8%
March	46,693	48,157	21,057	-25,636	-54.9%	-27,100	-56.3%	48,979	16,569	-30,124	-64.5%	-4,489	-21.3%	-32,411	-66.2%
April	47,085	48,649	3,217	-43,868	-93.2%	-45,431	-93.4%	50,108	17,659	-29,426	-62.5%	14,442	448.9%	-32,448	-64.8%
May	48,132	49,921	4,934	-43,198	-89.7%	-44,987	-90.1%	51,401	19,030	-29,101	-60.5%	14,097	285.7%	-32,371	-63.0%
June	50,433	52,392	7,663	-42,770	-84.8%	-44,729	-85.4%	54,089	21,518	-28,915	-57.3%	13,855	180.8%	-32,571	-60.2%
July	54,298	56,421	12,280	-42,018	-77.4%	-44,141	-78.2%	58,853	26,784	-27,514	-50.7%	14,504	118.1%	-32,070	-54.5%
August	54,255	56,079	14,532	-39,723	-73.2%	-41,547	-74.1%	58,291	24,832	-29,424	-54.2%	10,300	70.9%	-33,460	-57.4%
September	48,203	49,931	14,011	-34,192	-70.9%	-35,920	-71.9%	51,979	23,551	-24,652	-51.1%	9,539	68.1%	-28,428	-54.7%
October	48,546	49,815	15,447	-33,099	-68.2%	-34,368	-69.0%	51,716	25,955	-22,592	-46.5%	10,507	68.0%	-25,761	-49.8%
November	44,241	45,362	13,958	-30,283	-68.5%	-31,404	-69.2%	47,031	24,552	-19,688	-44.5%	10,595	75.9%	-22,478	-47.8%
December	47,422	49,212	15,180	-32,242	-68.0%	-34,032	-69.2%	51,441	26,810	-20,612	-43.5%	11,630	76.6%	-24,631	-47.9%
1Q	132,629	138,278	101,635	-30,993	-23.4%	-36,643	-26.5%	141,425	40,944	-91,685	-69.1%	-60,692	-59.7%	-100,481	-71.0%
2Q	145,650	150,962	15,814	-129,835	-89.1%	-135,148	-89.5%	155,598	58,208	-87,442	-60.0%	42,393	268.1%	-97,390	-62.6%
3Q	156,756	162,431	40,823	-115,933	-74.0%	-121,608	-74.9%	169,123	75,166	-81,590	-52.0%	34,343	84.1%	-93,957	-55.6%
4Q	140,209	144,389	44,585	-95,624	-68.2%	-99,804	-69.1%	150,188	77,317	-62,892	-44.9%	32,732	73.4%	-72,871	-48.5%
Total	575,244	596,060	202,858	-372,385	-64.7%	-393,202	-66.0%	616,334	251,635	-323,609	-56.3%	48,776	24.0%	-364,700	-59.2%

World (Total)



Passenger revenue (USD, million) - World Total International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	49,322	24,590	24,590	24,590	24,590	24,590	-20,132	-45.0%	11,482	87.6%	-24,733	-50.1%	
February	46,356	24,039	24,039	23,891	23,527	26,499	-17,687 to -17,175	-42.9% to -41.7%	12,259 to 12,771	108.8% to 113.3%	-22,830 to -22,318	-49.2% to -48.1%	
March	50,166	27,365	27,365	27,064	26,698	33,658	-19,995 to -19,328	-42.8% to -41.4%	10,129 to 10,796	61.1% to 65.2%	-23,468 to -22,801	-46.8% to -45.5%	
April	51,815	28,843	28,843	28,509	27,993	36,354	-19,092 to -18,242	-40.5% to -38.7%	10,334 to 11,184	58.5% to 63.3%	-23,822 to -22,972	-46.0% to -44.3%	
May	53,194	30,346	30,346	29,762	29,113	39,389	-19,018 to -17,786	-39.5% to -37.0%	10,083 to 11,315	53.0% to 59.5%	-24,081 to -22,849	-45.3% to -43.0%	
June	56,119	32,991	32,991	32,164	31,544	41,821	-18,979 to -17,442	-37.6% to -34.6%	9,936 to 11,473	46.2% to 53.3%	-24,665 to -23,128	-44.0% to -41.2%	
July	61,570	37,287	37,287	36,031	35,069	45,186	-19,228 to -17,011	-35.4% to -31.3%	8,286 to 10,503	30.9% to 39.2%	-26,501 to -24,283	-43.0% to -39.4%	
August	60,747	37,384	37,384	35,816	34,612	45,193	-19,643 to -16,871	-36.2% to -31.1%	9,781 to 12,552	39.4% to 50.5%	-26,134 to -23,363	-43.0% to -38.5%	
September	54,250	34,497	34,497	32,937	31,490	39,099	-16,713 to -13,706	-34.7% to -28.4%	7,939 to 10,946	33.7% to 46.5%	-22,760 to -19,753	-42.0% to -36.4%	
October	53,780	34,782	34,782	30,964	33,230	38,886	-17,582 to -13,764	-36.2% to -28.4%	5,009 to 8,828	19.3% to 34.0%	-22,816 to -18,997	-42.4% to -35.3%	
November	48,842	32,221	27,703	30,789	28,303	28,741	-16,537 to -12,020	-37.4% to -27.2%	3,151 to 7,669	12.8% to 31.2%	-21,139 to -16,621	-43.3% to -34.0%	
December	53,899	36,987	31,616	35,516	31,846	29,751	-15,806 to -10,435	-33.3% to -22.0%	4,806 to 10,177	17.9% to 38.0%	-22,283 to -16,912	-41.3% to -31.4%	
1Q	145,845	75,993	75,993	75,545	74,814	84,747	-57,814 to -56,635	-43.6% to -42.7%	33,871 to 35,050	82.7% to 85.6%	-71,030 to -69,852	-48.7% to -47.9%	
2Q	161,128	92,179	92,179	90,435	88,560	117,564	-57,090 to -53,471	-39.2% to -36.7%	30,352 to 33,971	52.1% to 58.4%	-72,568 to -68,949	-45.0% to -42.8%	
3Q	176,566	109,167	108,119	104,784	101,172	129,478	-55,584 to -47,589	-35.5% to -30.4%	26,006 to 34,001	34.6% to 45.2%	-75,395 to -67,399	-42.7% to -38.2%	
4Q	156,521	103,991	90,283	99,536	91,361	97,378	-49,926 to -36,219	-35.6% to -25.8%	12,966 to 26,674	16.8% to 34.5%	-66,237 to -52,530	-42.3% to -33.6%	
Total	640,060	381,330	366,575	370,300	355,908	429,167	-219,336 to -193,913	-38.1% to -33.7%	104,273 to 129,696	41.4% to 51.5%	-284,152 to -258,729	-44.4% to -40.4%	



Estimated 2020/2021 Results and 2022 Outlook: Region Breakdown

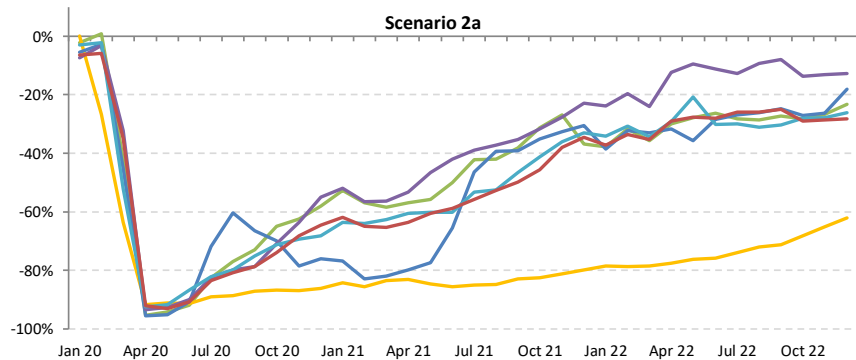
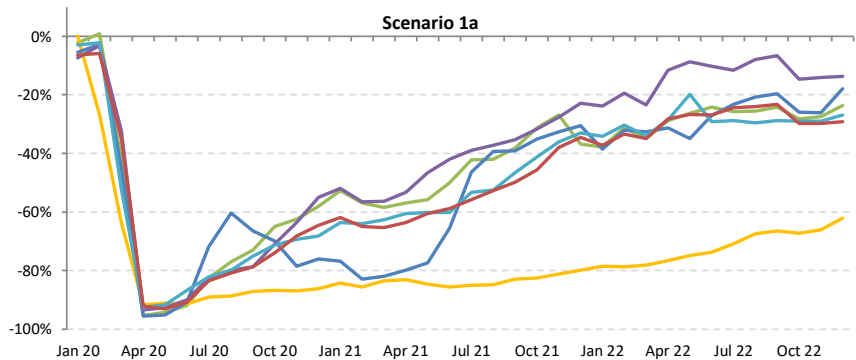
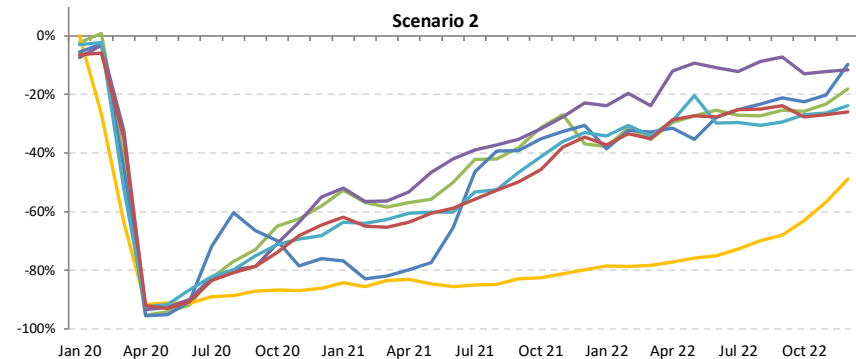
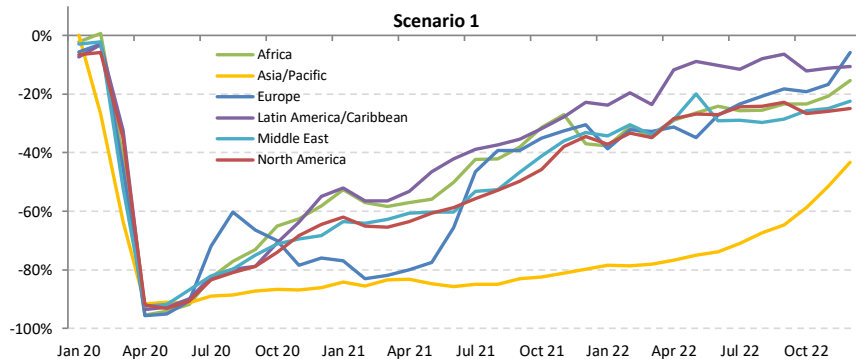
2022 figures and estimates herein reflect the latest operational data and schedules filed by airlines but are **subject to substantial changes**, and will be updated with the situation evolving and more information available.



- Regional breakdown follows ICAO's six (6) statistical regions (Doc 9060)
- The same key impact indicators are presented under four (4) paths of two (2) scenarios, in comparison to:
 - Baseline scenario, 2019 level and 2020/2021 level
 - by international and domestic, as well as month, quarter and year
- To avoid double counting:
 - Number of “international” passengers departing from each country and territory are aggregated in each region
 - Gross passenger operating revenues of all airlines serving “international” routes from each country and territory are aggregated at regional level

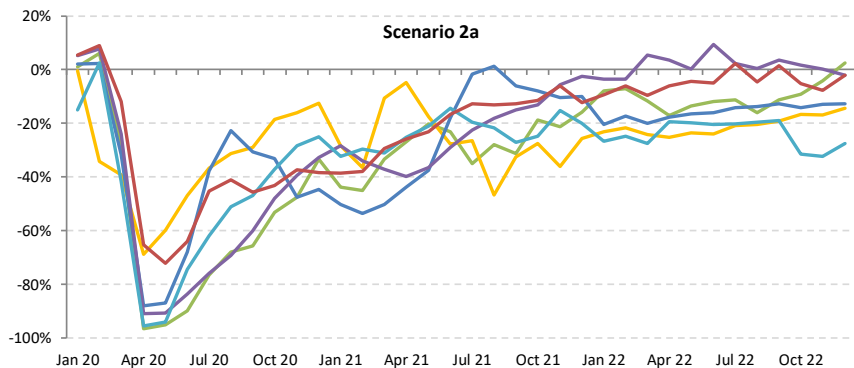
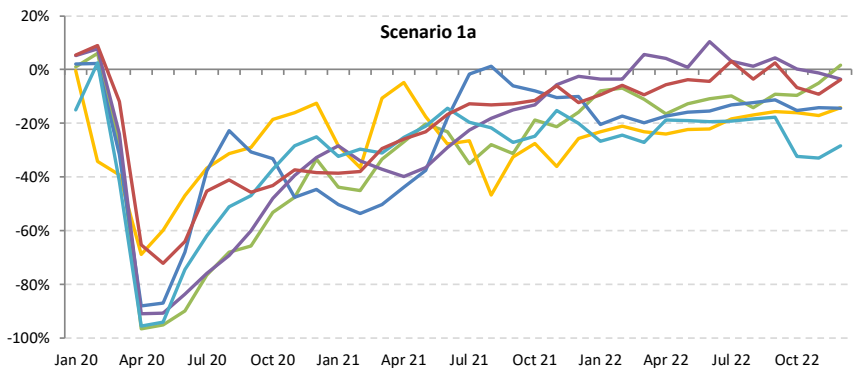
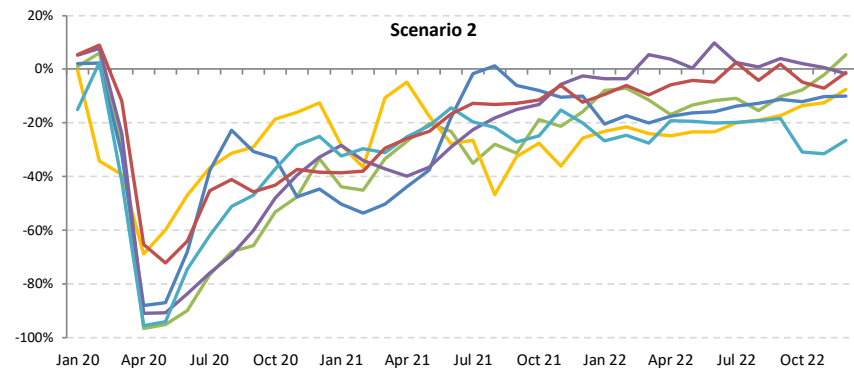
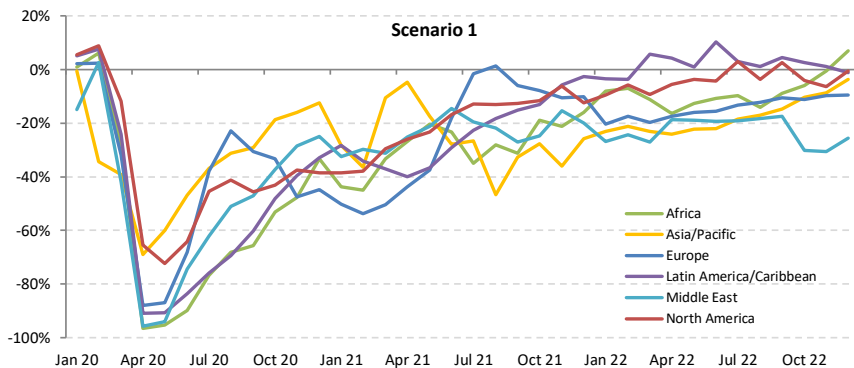


Seat capacity change compared to 2019: International



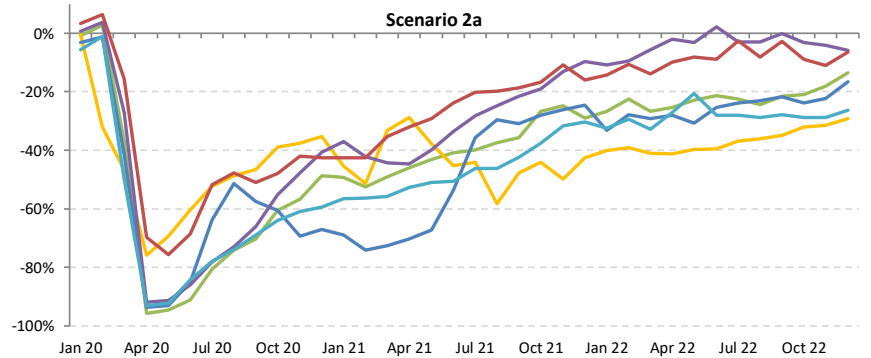
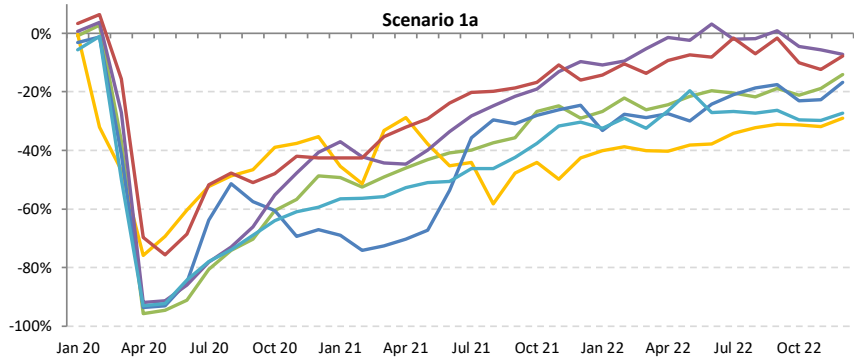
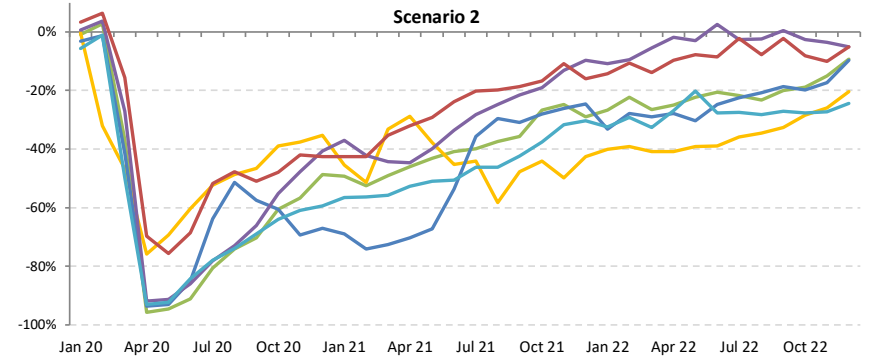
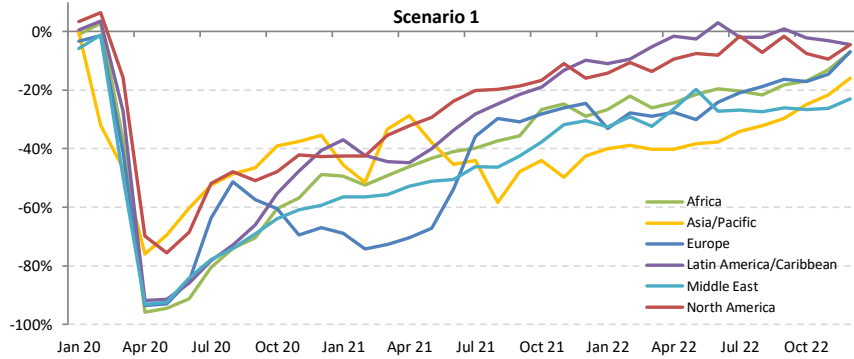


Seat capacity change compared to 2019: Domestic



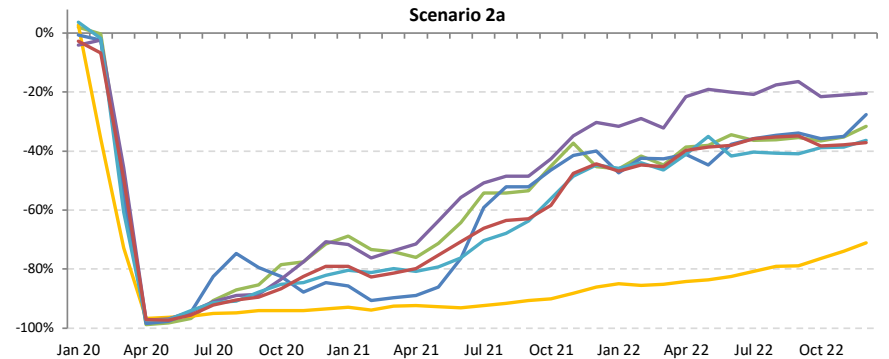
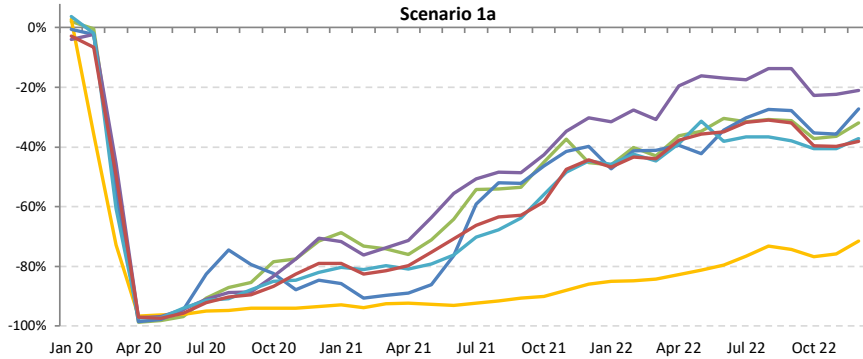
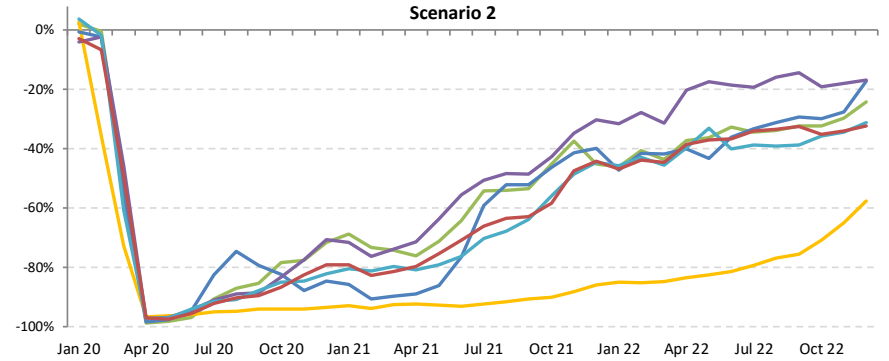
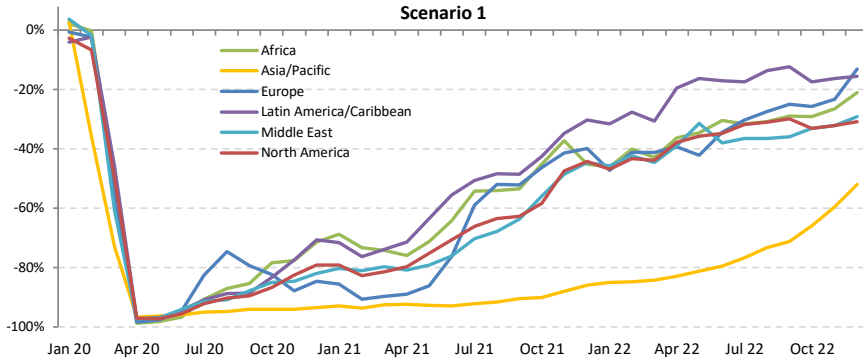


Seat capacity change compared to 2019: International + Domestic



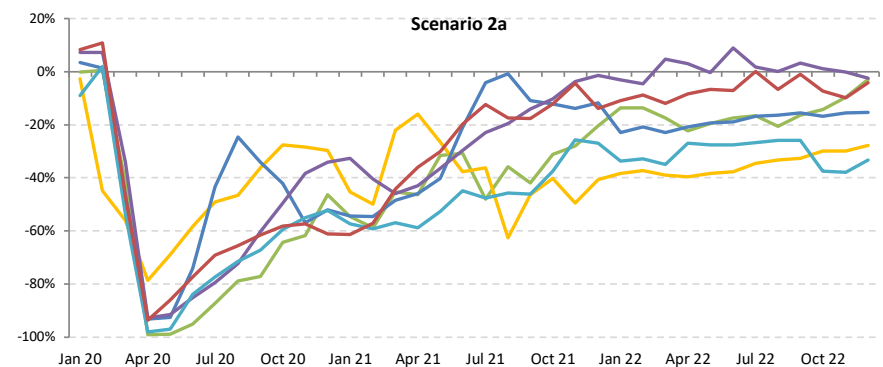
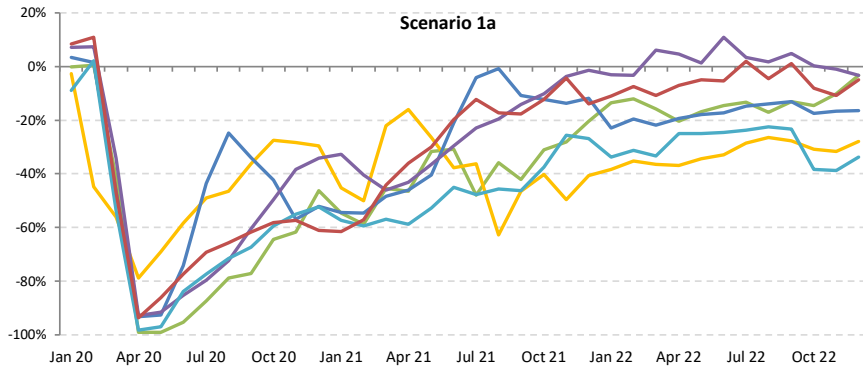
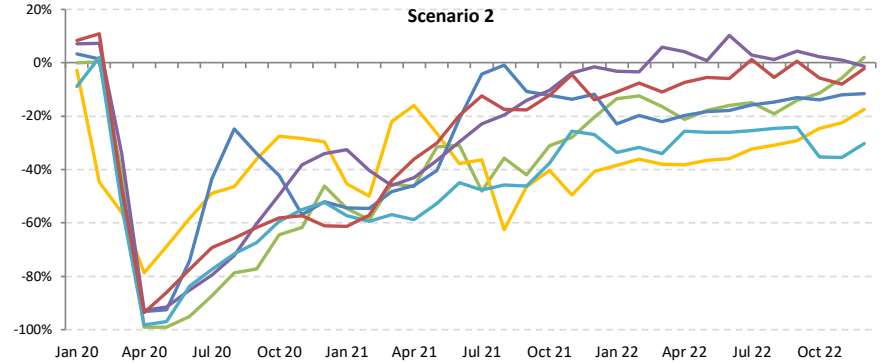
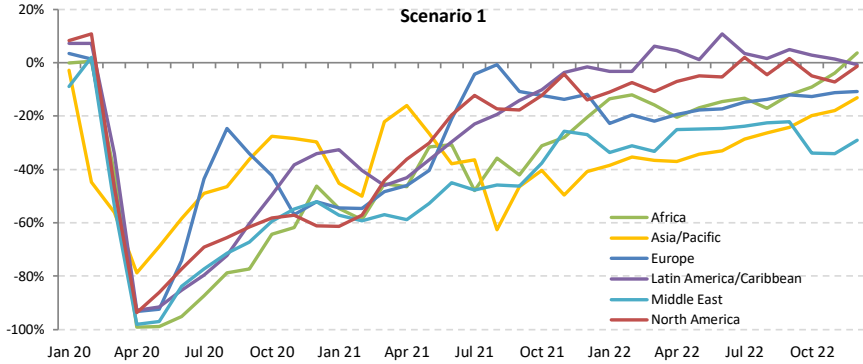


Passenger number change compared to 2019: International



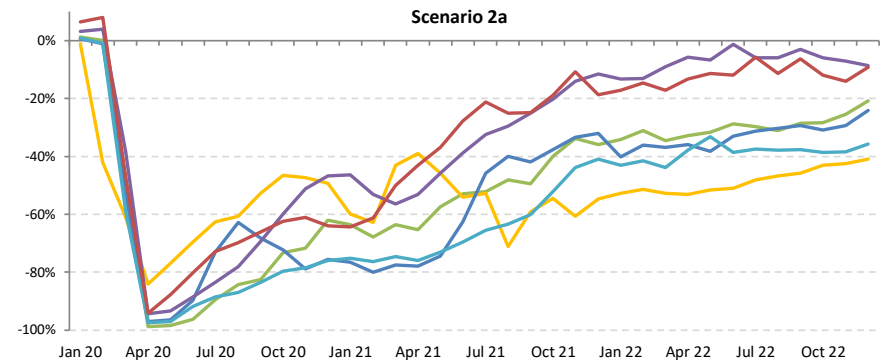
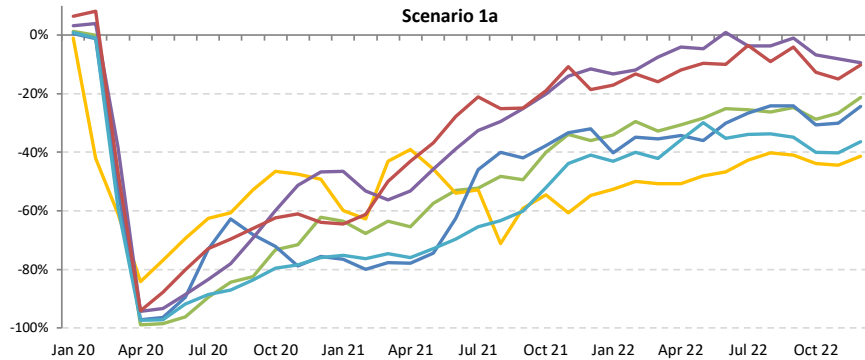
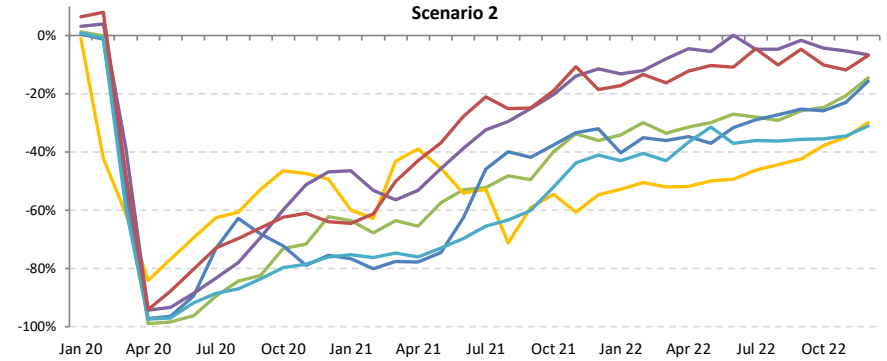
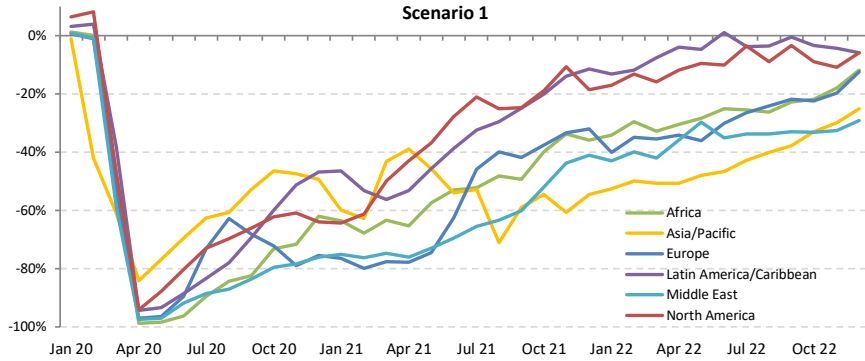


Passenger number change compared to 2019: Domestic



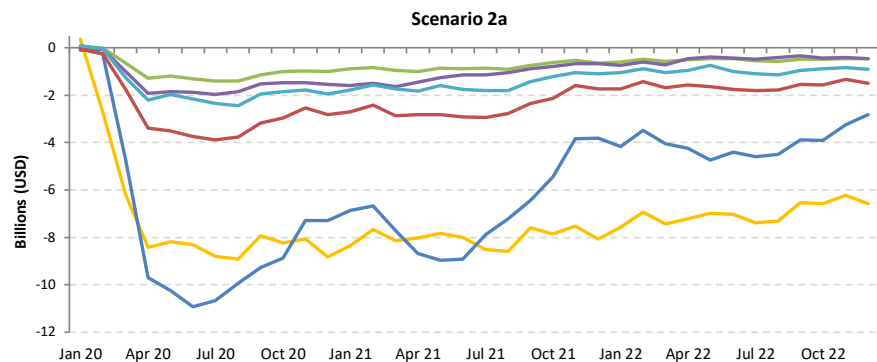
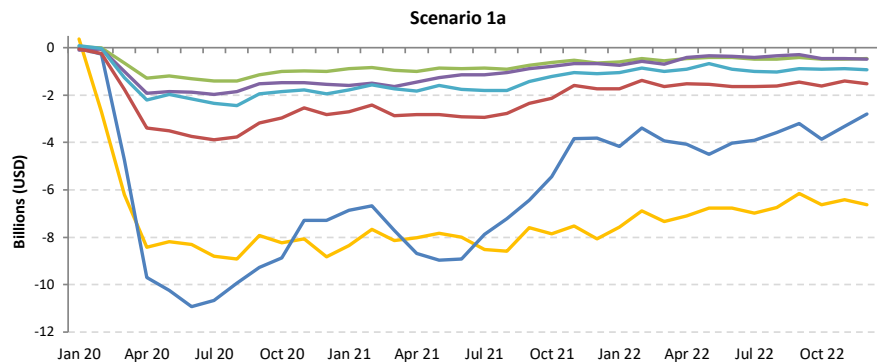
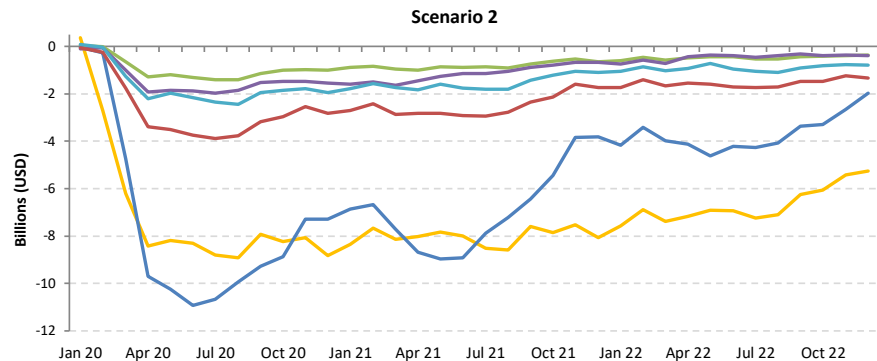
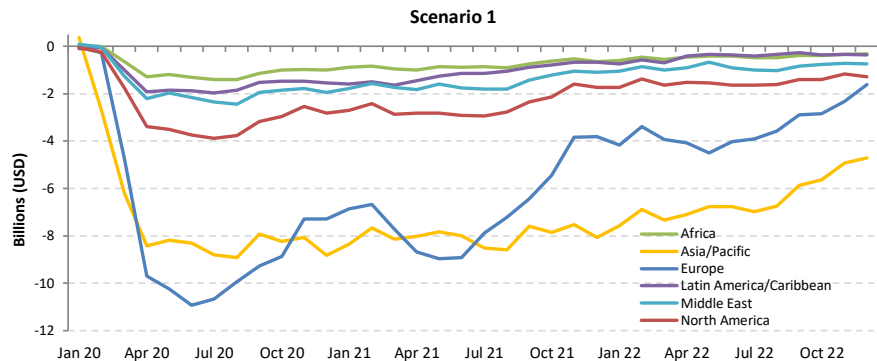


Passenger number change compared to 2019: International + Domestic



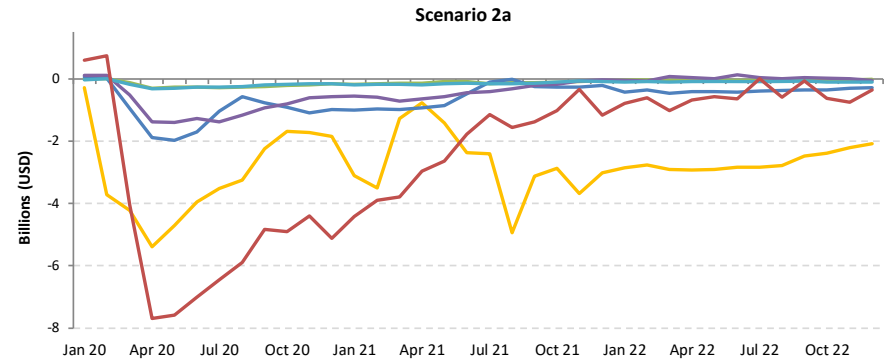
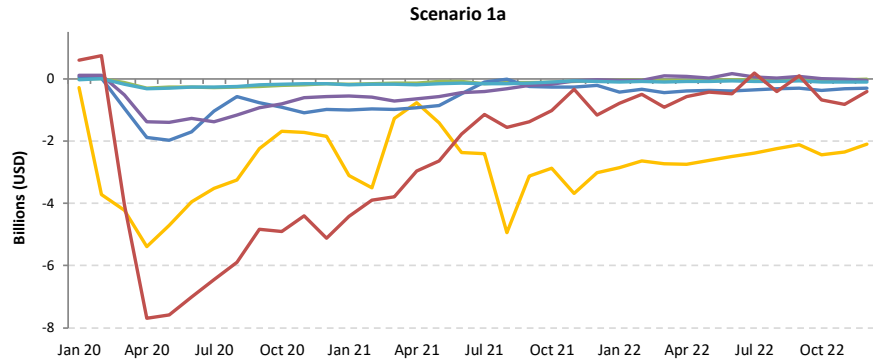
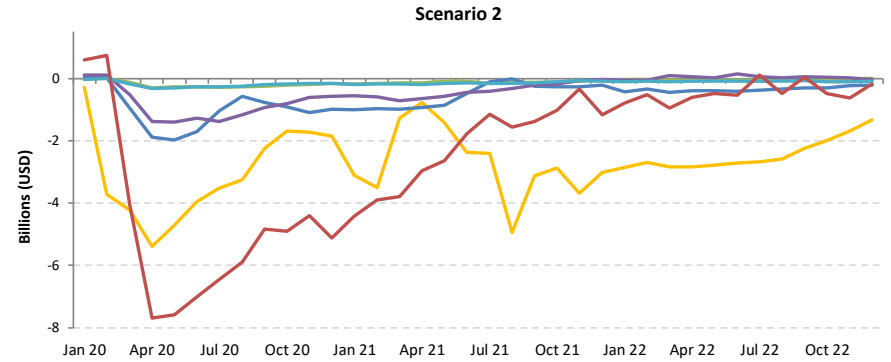
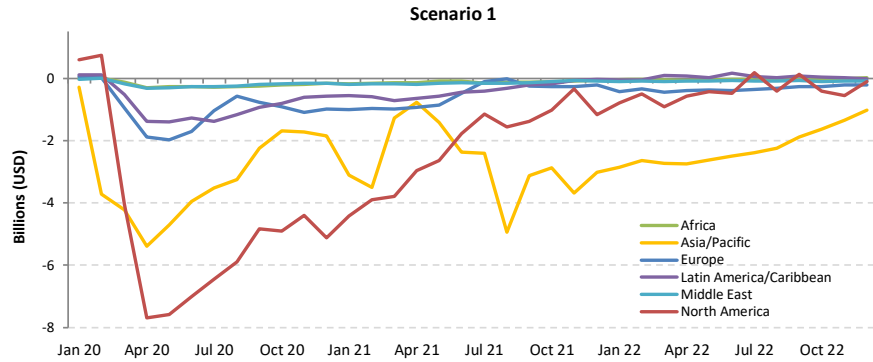


Passenger revenue change compared to 2019: International



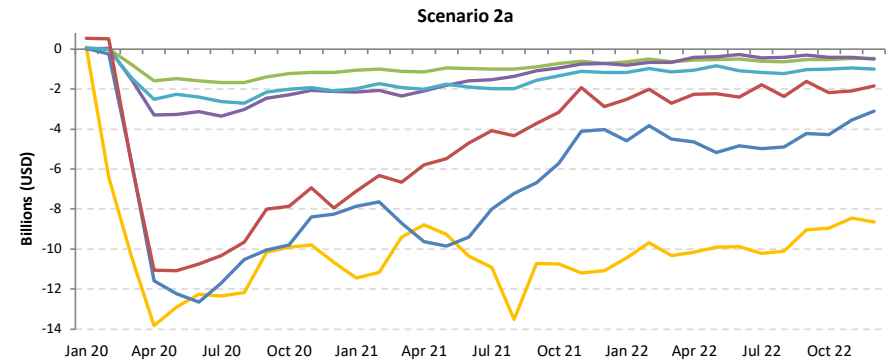
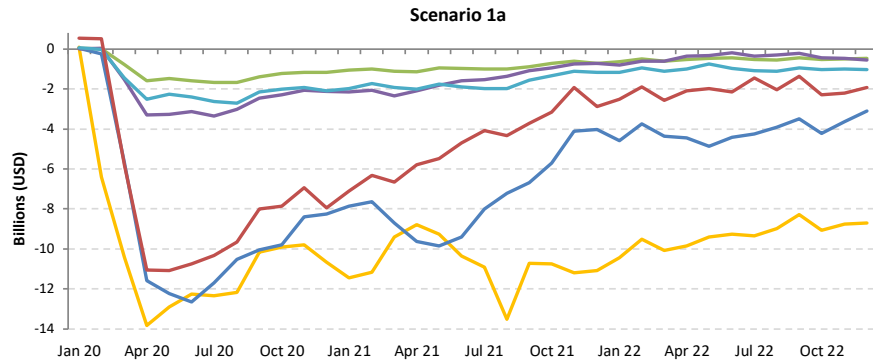
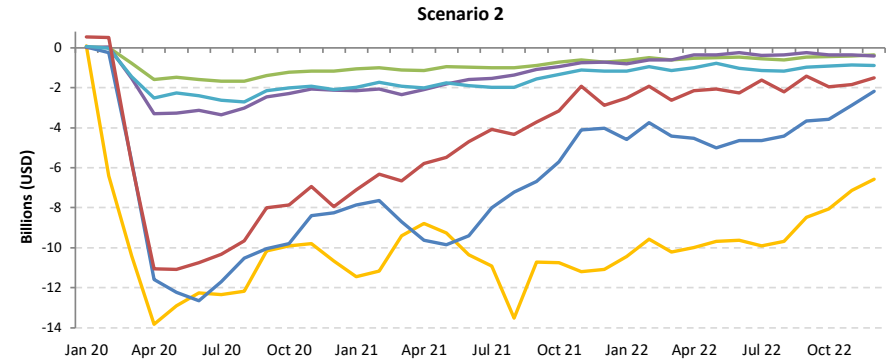
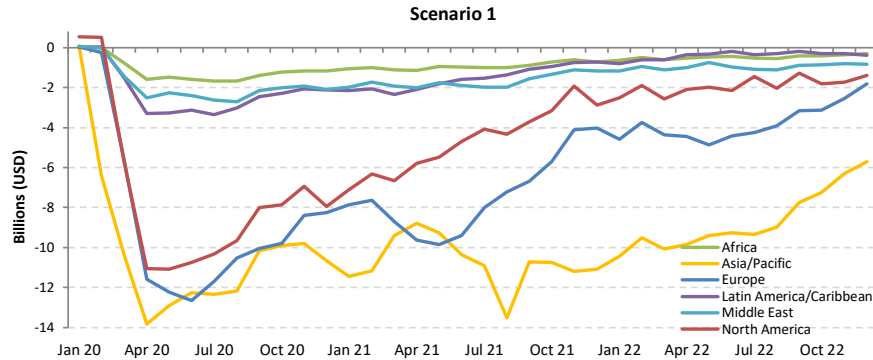


Passenger revenue change compared to 2019: Domestic





Passenger revenue change compared to 2019: International + Domestic

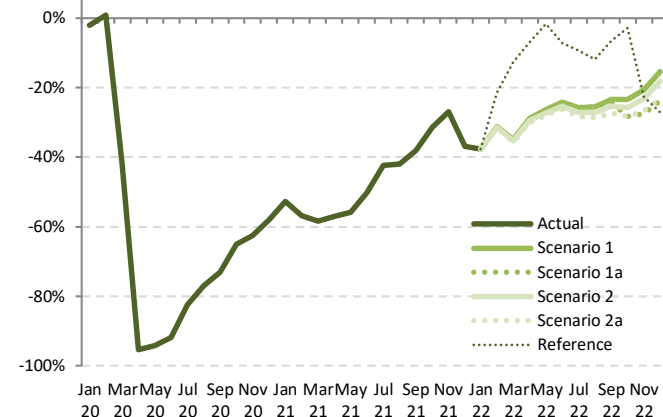


Africa

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-12.2%	-15.1%	-7.3%	-4,356	-16.1%	-2,922	-17.2%	-1,434	-14.3%	-736	-606	-130
2Q 2020	-93.8%	-93.8%	-93.9%	-27,097	-97.9%	-17,687	-97.9%	-9,410	-97.7%	-4,639	-3,786	-853
3Q 2020	-75.1%	-77.7%	-70.1%	-27,117	-85.5%	-18,507	-87.8%	-8,610	-81.1%	-4,734	-3,954	-780
4Q 2020	-55.3%	-61.8%	-44.5%	-19,886	-68.8%	-13,715	-75.8%	-6,171	-57.2%	-3,548	-2,989	-559
Total 2020	-59.6%	-63.1%	-53.5%	-78,456	-68.0%	-52,831	-71.2%	-25,625	-62.4%	-13,657	-11,334	-2,323
1Q 2021	-50.2%	-56.0%	-40.6%	-17,539	-64.9%	-12,231	-72.0%	-5,308	-52.7%	-3,161	-2,680	-481
2Q 2021	-43.4%	-54.2%	-23.5%	-16,235	-58.6%	-12,715	-70.4%	-3,520	-36.6%	-3,049	-2,730	-319
3Q 2021	-37.6%	-40.9%	-31.4%	-15,829	-49.9%	-11,383	-54.0%	-4,445	-41.9%	-2,903	-2,500	-403
4Q 2021	-26.8%	-31.9%	-18.6%	-10,574	-36.6%	-7,731	-42.7%	-2,843	-26.4%	-2,024	-1,766	-258
Total 2021	-39.3%	-45.5%	-28.4%	-60,177	-52.2%	-44,061	-59.4%	-16,116	-39.2%	-11,138	-9,677	-1,461
1Q 2022	-25.4% to -25.0%	-35.2% to -34.8%	-9.0% to -8.7%	-9,017 to -8,721	-33.3% to -32.3%	-7,511 to -7,327	-44.2% to -43.2%	-1,506 to -1,394	-15.0% to -13.8%	-1,784 to -1,734	-1,648 to -1,608	-137 to -126
2Q 2022	-23.1% to -21.8%	-28.0% to -26.5%	-14.2% to -13.3%	-8,598 to -7,765	-31.0% to -28.0%	-6,690 to -6,090	-37.0% to -33.7%	-1,908 to -1,675	-19.8% to -17.4%	-1,578 to -1,428	-1,405 to -1,276	-173 to -152
3Q 2022	-22.9% to -20.1%	-28.2% to -24.9%	-13.0% to -11.0%	-9,484 to -7,935	-29.9% to -25.0%	-7,584 to -6,432	-36.0% to -30.5%	-1,900 to -1,503	-17.9% to -14.2%	-1,762 to -1,478	-1,590 to -1,342	-172 to -136
4Q 2022	-18.0% to -12.2%	-26.5% to -19.8%	-4.3% to 0.2%	-7,351 to -4,941	-25.4% to -17.1%	-6,360 to -4,622	-35.1% to -25.5%	-991 to -319	-9.2% to -3.0%	-1,495 to -1,060	-1,405 to -1,031	-90 to -29
Total 2022	-22.2% to -19.7%	-29.2% to -26.3%	-9.8% to -8.0%	-34,265 to -29,362	-29.7% to -25.5%	-28,002 to -24,472	-37.7% to -33.0%	-6,263 to -4,890	-15.2% to -11.9%	-6,584 to -5,701	-6,016 to -5,257	-568 to -443

Seat Capacity (thousand) - Africa International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	8,184	8,867	8,007	-177	-2.2%	-860	-9.7%	9,090	3,869	-4,315	-52.7%	-4,138	-51.7%	-5,221	-57.4%
February	7,215	8,155	7,268	53	0.7%	-888	-10.9%	8,414	3,106	-4,109	-56.9%	-4,161	-57.3%	-5,308	-63.1%
March	8,128	8,807	4,709	-3,419	-42.1%	-4,098	-46.5%	8,917	3,382	-4,746	-58.4%	-1,327	-28.2%	-5,536	-62.1%
April	8,061	8,756	371	-7,690	-95.4%	-8,384	-95.8%	9,260	3,468	-4,593	-57.0%	3,097	833.7%	-5,792	-62.5%
May	7,997	8,733	468	-7,529	-94.2%	-8,266	-94.6%	9,300	3,529	-4,468	-55.9%	3,061	654.5%	-5,771	-62.1%
June	8,509	9,306	687	-7,822	-91.9%	-8,619	-92.6%	9,980	4,243	-4,266	-50.1%	3,556	517.5%	-5,737	-57.5%
July	9,379	9,985	1,636	-7,743	-82.6%	-8,349	-83.6%	10,698	5,413	-3,967	-42.3%	3,777	230.9%	-5,285	-49.4%
August	9,659	10,188	2,220	-7,439	-77.0%	-7,968	-78.2%	10,886	5,597	-4,062	-42.1%	3,377	152.1%	-5,290	-48.6%
September	8,588	9,183	2,314	-6,274	-73.1%	-6,870	-74.8%	9,766	5,314	-3,273	-38.1%	3,001	129.7%	-4,451	-45.6%
October	8,310	8,815	2,907	-5,403	-65.0%	-5,908	-67.0%	9,284	5,704	-2,606	-31.4%	2,797	96.2%	-3,580	-38.6%
November	7,929	8,500	2,968	-4,961	-62.6%	-5,531	-65.1%	8,929	5,789	-2,139	-27.0%	2,821	95.0%	-3,140	-35.2%
December	8,576	9,290	3,592	-4,984	-58.1%	-5,699	-61.3%	9,870	5,412	-3,164	-36.9%	1,820	50.7%	-4,458	-45.2%
1Q	23,527	25,830	19,984	-3,543	-15.1%	-5,846	-22.6%	26,421	10,357	-13,170	-56.0%	-9,627	-48.2%	-16,064	-60.8%
2Q	24,567	26,795	1,526	-23,041	-93.8%	-25,269	-94.3%	28,540	11,240	-13,327	-54.2%	9,714	636.4%	-17,300	-60.6%
3Q	27,626	29,356	6,170	-21,456	-77.7%	-23,186	-79.0%	31,350	16,324	-11,302	-40.9%	10,154	164.6%	-15,026	-47.9%
4Q	24,815	26,605	9,467	-15,348	-61.8%	-17,138	-64.4%	28,083	16,905	-7,909	-31.9%	7,438	78.6%	-11,178	-39.8%
Total	100,535	108,586	37,147	-63,387	-63.1%	-71,439	-65.8%	114,394	54,827	-45,708	-45.5%	17,679	47.6%	-59,568	-52.1%

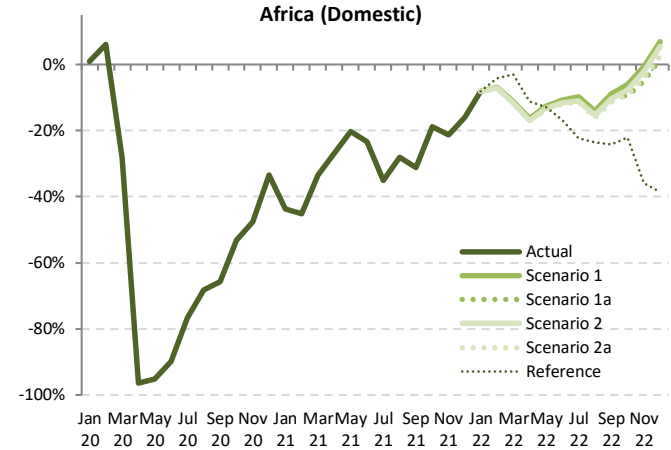
Africa (International)



Seat Capacity (thousand) - Africa International														
Year	2022					Compared to 2019			Compared to 2021			Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	9,459	5,096	5,096	5,096	5,096	5,096	-3,088	-37.7%	1,226	31.7%	-4,363	-46.1%		
February	8,876	4,962	4,962	4,946	4,929	5,669	-2,285 to -2,253	-31.7% to -31.2%	1,823 to 1,856	58.7% to 59.8%	-3,947 to -3,914	-44.5% to -44.1%		
March	9,194	5,290	5,290	5,257	5,229	7,098	-2,899 to -2,838	-35.7% to -34.9%	1,847 to 1,909	54.6% to 56.4%	-3,965 to -3,904	-43.1% to -42.5%		
April	9,869	5,731	5,731	5,682	5,644	7,491	-2,417 to -2,330	-30.0% to -28.9%	2,176 to 2,263	62.7% to 65.2%	-4,226 to -4,138	-42.8% to -41.9%		
May	9,992	5,888	5,888	5,817	5,766	7,859	-2,231 to -2,109	-27.9% to -26.4%	2,237 to 2,360	63.4% to 66.9%	-4,226 to -4,103	-42.3% to -41.1%		
June	10,789	6,448	6,448	6,345	6,274	7,904	-2,236 to -2,062	-26.3% to -24.2%	2,031 to 2,204	47.9% to 52.0%	-4,516 to -4,342	-41.9% to -40.2%		
July	11,475	6,970	6,970	6,830	6,727	8,511	-2,652 to -2,410	-28.3% to -25.7%	1,315 to 1,557	24.3% to 28.8%	-4,748 to -4,505	-41.4% to -39.3%		
August	11,634	7,195	7,195	7,030	6,885	8,508	-2,774 to -2,464	-28.7% to -25.5%	1,288 to 1,598	23.0% to 28.5%	-4,749 to -4,439	-40.8% to -38.2%		
September	10,418	6,581	6,512	6,407	6,236	8,014	-2,351 to -2,007	-27.4% to -23.4%	922 to 1,267	17.4% to 23.8%	-4,181 to -3,837	-40.1% to -36.8%		
October	9,818	6,364	5,957	6,177	5,962	8,071	-2,353 to -1,946	-28.3% to -23.4%	253 to 660	4.4% to 11.6%	-3,861 to -3,454	-39.3% to -35.2%		
November	9,449	6,288	5,749	6,088	5,806	6,129	-2,180 to -1,641	-27.5% to -20.7%	-40 to 499	-0.7% to 8.6%	-3,700 to -3,161	-39.2% to -33.5%		
December	10,562	7,255	6,540	7,015	6,540	6,252	-2,036 to -1,320	-23.7% to -15.4%	1,128 to 1,843	20.8% to 34.1%	-4,022 to -3,307	-38.1% to -31.3%		
1Q	27,529	15,348	15,348	15,299	15,254	17,864	-8,273 to -8,179	-35.2% to -34.8%	4,897 to 4,991	47.3% to 48.2%	-12,275 to -12,181	-44.6% to -44.2%		
2Q	30,650	18,067	18,067	17,845	17,683	23,524	-6,884 to -6,501	-28.0% to -26.5%	6,443 to 6,827	57.3% to 60.7%	-12,967 to -12,584	-42.3% to -41.1%		
3Q	33,526	20,746	20,677	20,266	19,849	25,032	-7,777 to -6,880	-28.2% to -24.9%	3,525 to 4,422	21.6% to 27.1%	-13,677 to -12,780	-40.8% to -38.1%		
4Q	29,829	19,907	18,246	19,280	18,351	20,452	-6,568 to -4,907	-26.5% to -19.8%	1,341 to 3,002	7.9% to 17.8%	-11,583 to -9,922	-38.8% to -33.3%		
Total	121,535	74,068	72,338	72,690	71,138	86,601	-29,397 to -26,467	-29.2% to -26.3%	16,311 to 19,241	29.8% to 35.1%	-50,398 to -47,467	-41.5% to -39.1%		

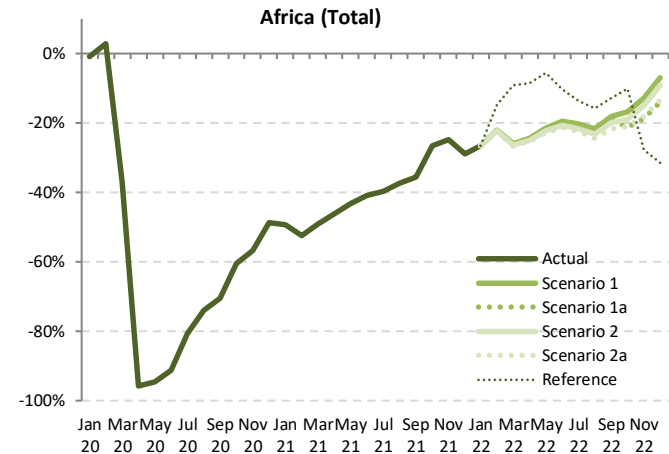
Seat Capacity (thousand) - Africa Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	4,886	5,128	4,935	49	1.0%	-193	-3.8%	5,421	2,748	-2,138	-43.7%	-2,187	-44.3%	-2,673	-49.3%
February	4,374	4,691	4,642	268	6.1%	-49	-1.0%	4,891	2,403	-1,971	-45.1%	-2,238	-48.2%	-2,488	-50.9%
March	4,776	4,974	3,429	-1,347	-28.2%	-1,545	-31.1%	5,116	3,182	-1,594	-33.4%	-247	-7.2%	-1,934	-37.8%
April	4,550	4,635	158	-4,391	-96.5%	-4,477	-96.6%	4,660	3,327	-1,223	-26.9%	3,168	2002.1%	-1,333	-28.6%
May	4,412	4,575	211	-4,202	-95.2%	-4,364	-95.4%	4,642	3,515	-897	-20.3%	3,304	1568.9%	-1,127	-24.3%
June	4,475	4,640	451	-4,023	-89.9%	-4,189	-90.3%	4,746	3,434	-1,041	-23.3%	2,983	660.7%	-1,312	-27.6%
July	4,779	4,883	1,116	-3,663	-76.7%	-3,768	-77.2%	5,053	3,107	-1,671	-35.0%	1,992	178.6%	-1,946	-38.5%
August	4,845	4,853	1,544	-3,301	-68.1%	-3,309	-68.2%	4,925	3,489	-1,357	-28.0%	1,944	125.9%	-1,436	-29.2%
September	4,809	4,891	1,651	-3,158	-65.7%	-3,239	-66.2%	5,053	3,307	-1,502	-31.2%	1,655	100.3%	-1,747	-34.6%
October	5,026	5,173	2,356	-2,670	-53.1%	-2,817	-54.5%	5,362	4,081	-945	-18.8%	1,725	73.2%	-1,281	-23.9%
November	4,963	5,189	2,601	-2,362	-47.6%	-2,588	-49.9%	5,465	3,908	-1,055	-21.3%	1,307	50.3%	-1,556	-28.5%
December	5,212	5,564	3,472	-1,739	-33.4%	-2,092	-37.6%	5,983	4,380	-832	-16.0%	907	26.1%	-1,603	-26.8%
1Q	14,036	14,793	13,006	-1,030	-7.3%	-1,788	-12.1%	15,428	8,334	-5,703	-40.6%	-4,672	-35.9%	-7,095	-46.0%
2Q	13,437	13,850	820	-12,616	-93.9%	-13,030	-94.1%	14,048	10,276	-3,161	-23.5%	9,455	1152.7%	-3,772	-26.9%
3Q	14,433	14,627	4,311	-10,122	-70.1%	-10,316	-70.5%	15,031	9,902	-4,530	-31.4%	5,592	129.7%	-5,129	-34.1%
4Q	15,201	15,927	8,430	-6,772	-44.5%	-7,497	-47.1%	16,809	12,369	-2,832	-18.6%	3,940	46.7%	-4,440	-26.4%
Total	57,107	59,197	26,567	-30,541	-53.5%	-32,631	-55.1%	61,317	40,881	-16,226	-28.4%	14,314	53.9%	-20,436	-33.3%

Seat Capacity (thousand) - Africa Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	5,731	4,494	4,494	4,494	4,494	4,494	-392	-8.0%	1,746	63.5%	-1,237	-21.6%		
February	5,137	4,071	4,071	4,064	4,061	4,189	-313 to -303	-7.2% to -6.9%	1,658 to 1,667	69.0% to 69.4%	-1,076 to -1,066	-20.9% to -20.7%		
March	5,283	4,245	4,245	4,227	4,219	4,631	-557 to -531	-11.7% to -11.1%	1,037 to 1,063	32.6% to 33.4%	-1,064 to -1,038	-20.1% to -19.6%		
April	4,704	3,803	3,803	3,781	3,774	4,044	-776 to -747	-17.1% to -16.4%	447 to 477	13.4% to 14.3%	-930 to -901	-19.8% to -19.1%		
May	4,737	3,853	3,853	3,825	3,814	3,842	-598 to -559	-13.6% to -12.7%	299 to 339	8.5% to 9.6%	-924 to -884	-19.5% to -18.7%		
June	4,875	3,993	3,993	3,955	3,939	3,729	-536 to -482	-12.0% to -10.8%	505 to 559	14.7% to 16.3%	-936 to -883	-19.2% to -18.1%		
July	5,224	4,309	4,309	4,258	4,234	3,713	-544 to -470	-11.4% to -9.8%	1,127 to 1,202	36.3% to 38.7%	-990 to -915	-18.9% to -17.5%		
August	4,992	4,159	4,159	4,100	4,066	3,702	-780 to -686	-16.1% to -14.2%	577 to 671	16.5% to 19.2%	-926 to -833	-18.6% to -16.7%		
September	5,212	4,384	4,363	4,312	4,262	3,652	-547 to -425	-11.4% to -8.8%	955 to 1,077	28.9% to 32.6%	-950 to -828	-18.2% to -15.9%		
October	5,557	4,724	4,546	4,639	4,567	3,921	-481 to -302	-9.6% to -6.0%	465 to 643	11.4% to 15.8%	-1,011 to -833	-18.2% to -15.0%		
November	5,754	4,934	4,712	4,854	4,753	3,179	-252 to -30	-5.1% to -0.6%	803 to 1,025	20.5% to 26.2%	-1,043 to -821	-18.1% to -14.3%		
December	6,433	5,573	5,296	5,498	5,345	3,197	84 to 361	1.6% to 6.9%	916 to 1,193	20.9% to 27.2%	-1,137 to -859	-17.7% to -13.4%		
1Q	16,150	12,810	12,810	12,785	12,774	13,314	-1,262 to -1,227	-9.0% to -8.7%	4,440 to 4,476	53.3% to 53.7%	-3,376 to -3,340	-20.9% to -20.7%		
2Q	14,316	11,649	11,649	11,560	11,526	11,615	-1,910 to -1,787	-14.2% to -13.3%	1,251 to 1,374	12.2% to 13.4%	-2,790 to -2,667	-19.5% to -18.6%		
3Q	15,428	12,852	12,832	12,670	12,662	11,068	-1,871 to -1,581	-13.0% to -11.0%	2,659 to 2,950	26.9% to 29.8%	-2,866 to -2,576	-18.6% to -16.7%		
4Q	17,744	15,231	14,553	14,991	14,664	10,297	-648 to 29	-4.3% to 0.2%	2,184 to 2,862	17.7% to 23.1%	-3,191 to -2,513	-18.0% to -14.2%		
Total	63,638	52,542	51,844	52,007	51,526	46,294	-5,581 to -4,565	-9.8% to -8.0%	10,645 to 11,661	26.0% to 28.5%	-12,112 to -11,096	-19.0% to -17.4%		

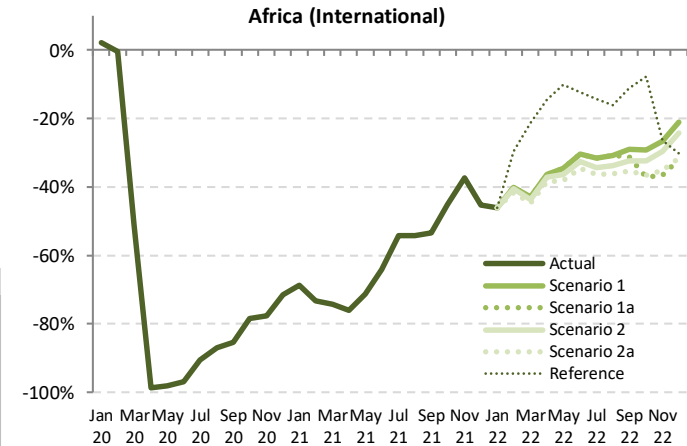


Seat Capacity (thousand) - Africa International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	13,070	13,996	12,942	-128	-1.0%	-1,053	-7.5%	14,511	6,618	-6,452	-49.4%	-6,325	-48.9%	-7,893	-54.4%
February	11,589	12,846	11,909	320	2.8%	-937	-7.3%	13,305	5,509	-6,080	-52.5%	-6,400	-53.7%	-7,796	-58.6%
March	12,904	13,782	8,138	-4,766	-36.9%	-5,644	-41.0%	14,033	6,564	-6,340	-49.1%	-1,575	-19.3%	-7,470	-53.2%
April	12,611	13,391	530	-12,081	-95.8%	-12,861	-96.0%	13,920	6,795	-5,816	-46.1%	6,265	1182.8%	-7,125	-51.2%
May	12,409	13,308	678	-11,731	-94.5%	-12,630	-94.9%	13,942	7,044	-5,365	-43.2%	6,365	938.4%	-6,898	-49.5%
June	12,984	13,947	1,139	-11,846	-91.2%	-12,808	-91.8%	14,726	7,677	-5,307	-40.9%	6,539	574.3%	-7,049	-47.9%
July	14,158	14,868	2,751	-11,407	-80.6%	-12,117	-81.5%	15,751	8,520	-5,638	-39.8%	5,768	209.7%	-7,231	-45.9%
August	14,504	15,040	3,764	-10,740	-74.0%	-11,276	-75.0%	15,811	9,085	-5,418	-37.4%	5,321	141.4%	-6,726	-42.5%
September	13,397	14,074	3,965	-9,432	-70.4%	-10,109	-71.8%	14,819	8,621	-4,776	-35.6%	4,656	117.4%	-6,198	-41.8%
October	13,336	13,988	5,263	-8,073	-60.5%	-8,725	-62.4%	14,646	9,785	-3,551	-26.6%	4,522	85.9%	-4,861	-33.2%
November	12,892	13,689	5,569	-7,323	-56.8%	-8,120	-59.3%	14,394	9,698	-3,194	-24.8%	4,129	74.1%	-4,696	-32.6%
December	13,787	14,854	7,064	-6,723	-48.8%	-7,790	-52.4%	15,852	9,791	-3,996	-29.0%	2,728	38.6%	-6,061	-38.2%
1Q	37,563	40,623	32,990	-4,573	-12.2%	-7,633	-18.8%	41,850	18,691	-18,872	-50.2%	-14,299	-43.3%	-23,159	-55.3%
2Q	38,004	40,646	2,347	-35,657	-93.8%	-38,299	-94.2%	42,588	21,516	-16,488	-43.4%	19,169	816.9%	-21,072	-49.5%
3Q	42,059	43,983	10,481	-31,578	-75.1%	-33,502	-76.2%	46,381	26,226	-15,832	-37.6%	15,746	150.2%	-20,155	-43.5%
4Q	40,016	42,531	17,896	-22,120	-55.3%	-24,635	-57.9%	44,892	29,274	-10,742	-26.8%	11,378	63.6%	-15,617	-34.8%
Total	157,642	167,783	63,714	-93,928	-59.6%	-104,069	-62.0%	175,711	95,707	-61,935	-39.3%	31,994	50.2%	-80,003	-45.5%

Seat Capacity (thousand) - Africa International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	15,189	9,590	9,590	9,590	9,590	9,590	-3,480	-26.6%	2,972	44.9%	-5,599	-36.9%		
February	14,013	9,033	9,033	9,010	8,990	9,858	-2,599 to -2,556	-22.4% to -22.1%	3,481 to 3,524	63.2% to 64.0%	-5,023 to -4,980	-35.8% to -35.5%		
March	14,477	9,535	9,535	9,484	9,448	11,730	-3,456 to -3,369	-26.8% to -26.1%	2,884 to 2,971	43.9% to 45.3%	-5,029 to -4,942	-34.7% to -34.1%		
April	14,573	9,534	9,534	9,463	9,417	11,534	-3,194 to -3,077	-25.3% to -24.4%	2,623 to 2,739	38.6% to 40.3%	-5,156 to -5,039	-35.4% to -34.6%		
May	14,729	9,742	9,742	9,642	9,580	11,701	-2,829 to -2,667	-22.8% to -21.5%	2,536 to 2,698	36.0% to 38.3%	-5,149 to -4,987	-35.0% to -33.9%		
June	15,665	10,440	10,440	10,300	10,213	11,633	-2,771 to -2,544	-21.3% to -19.6%	2,535 to 2,763	33.0% to 36.0%	-5,452 to -5,224	-34.8% to -33.4%		
July	16,698	11,279	11,279	11,088	10,961	12,224	-3,197 to -2,879	-22.6% to -20.3%	2,441 to 2,759	28.7% to 32.4%	-5,737 to -5,420	-34.4% to -32.5%		
August	16,626	11,354	11,354	11,129	10,951	12,210	-3,553 to -3,150	-24.5% to -21.7%	1,865 to 2,269	20.5% to 25.0%	-5,675 to -5,271	-34.1% to -31.7%		
September	15,630	10,965	10,875	10,719	10,499	11,666	-2,898 to -2,432	-21.6% to -18.2%	1,878 to 2,344	21.8% to 27.2%	-5,131 to -4,665	-32.8% to -29.8%		
October	15,375	11,088	10,503	10,816	10,529	11,992	-2,834 to -2,248	-21.2% to -16.9%	718 to 1,303	7.3% to 13.3%	-4,872 to -4,287	-31.7% to -27.9%		
November	15,203	11,222	10,461	10,942	10,559	9,309	-2,431 to -1,670	-18.9% to -13.0%	763 to 1,524	7.9% to 15.7%	-4,743 to -3,982	-31.2% to -26.2%		
December	16,995	12,828	11,836	12,513	11,927	9,448	-1,952 to -959	-14.2% to -7.0%	2,044 to 3,037	20.9% to 31.0%	-5,159 to -4,167	-30.4% to -24.5%		
1Q	43,679	28,158	28,158	28,084	28,028	31,178	-9,535 to -9,405	-25.4% to -25.0%	9,337 to 9,467	50.0% to 50.7%	-15,651 to -15,521	-35.8% to -35.5%		
2Q	44,967	29,716	29,716	29,405	29,210	34,868	-8,794 to -8,288	-23.1% to -21.8%	7,694 to 8,200	35.8% to 38.1%	-15,757 to -15,251	-35.0% to -33.9%		
3Q	48,954	33,598	33,508	32,937	32,410	36,101	-9,648 to -8,461	-22.9% to -20.1%	6,184 to 7,371	23.6% to 28.1%	-16,543 to -15,356	-33.8% to -31.4%		
4Q	47,573	35,138	32,799	34,271	33,015	30,748	-7,217 to -4,878	-18.0% to -12.2%	3,525 to 5,864	12.0% to 20.0%	-14,774 to -12,435	-31.1% to -26.1%		
Total	185,173	126,610	124,182	124,697	122,664	132,895	-34,978 to -31,032	-22.2% to -19.7%	26,956 to 30,902	28.2% to 32.3%	-62,509 to -58,563	-33.8% to -31.6%		



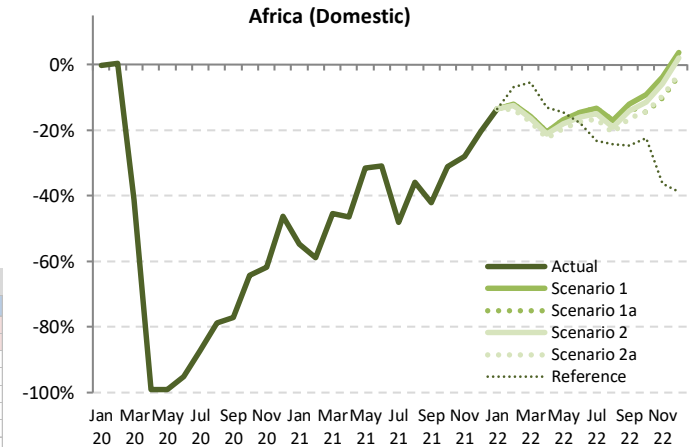
Passenger Number (thousand) - Africa International															
Year	2019			2020					2021						
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	5,881	6,388	6,005	124	2.1%	-384	-6.0%	6,569	1,838	-4,043	-68.7%	-4,167	-69.4%	-4,731	-72.0%
February	5,157	5,842	5,141	-17	-0.3%	-701	-12.0%	6,046	1,377	-3,780	-73.3%	-3,763	-73.2%	-4,669	-77.2%
March	5,939	6,443	2,910	-3,029	-51.0%	-3,533	-54.8%	6,541	1,531	-4,408	-74.2%	-1,379	-47.4%	-5,010	-76.6%
April	6,101	6,656	74	-6,027	-98.8%	-6,583	-98.9%	7,085	1,462	-4,639	-76.0%	1,388	1883.7%	-5,623	-79.4%
May	5,643	6,168	103	-5,540	-98.2%	-6,065	-98.3%	6,582	1,624	-4,019	-71.2%	1,521	1478.9%	-4,958	-75.3%
June	6,321	6,953	201	-6,120	-96.8%	-6,752	-97.1%	7,521	2,264	-4,058	-64.2%	2,062	1025.3%	-5,257	-69.9%
July	7,167	7,657	670	-6,497	-90.7%	-6,987	-91.2%	8,247	3,278	-3,890	-54.3%	2,608	389.2%	-4,970	-60.3%
August	7,559	8,002	978	-6,582	-87.1%	-7,024	-87.8%	8,597	3,468	-4,091	-54.1%	2,490	254.6%	-5,128	-59.7%
September	6,360	6,825	932	-5,428	-85.4%	-5,894	-86.4%	7,296	2,957	-3,402	-53.5%	2,026	217.5%	-4,338	-59.5%
October	6,012	6,386	1,296	-4,716	-78.4%	-5,090	-79.7%	6,751	3,297	-2,715	-45.2%	2,001	154.4%	-3,454	-51.2%
November	5,742	6,163	1,285	-4,457	-77.6%	-4,878	-79.2%	6,494	3,598	-2,144	-37.3%	2,313	180.0%	-2,896	-44.6%
December	6,351	6,894	1,809	-4,542	-71.5%	-5,085	-73.8%	7,348	3,479	-2,872	-45.2%	1,670	92.3%	-3,869	-52.7%
1Q	16,977	18,673	14,055	-2,922	-17.2%	-4,617	-24.7%	19,156	4,746	-12,231	-72.0%	-9,309	-66.2%	-14,410	-75.2%
2Q	18,065	19,777	378	-17,687	-97.9%	-19,399	-98.1%	21,188	5,349	-12,715	-70.4%	4,971	1316.3%	-15,839	-74.8%
3Q	21,086	22,485	2,580	-18,507	-87.8%	-19,905	-88.5%	24,139	9,703	-11,383	-54.0%	7,123	276.1%	-14,436	-59.8%
4Q	18,105	19,442	4,390	-13,715	-75.8%	-15,053	-77.4%	20,593	10,374	-7,731	-42.7%	5,984	136.3%	-10,219	-49.6%
Total	74,233	80,377	21,402	-52,831	-71.2%	-58,975	-73.4%	85,077	30,172	-44,061	-59.4%	8,770	41.0%	-54,905	-64.5%



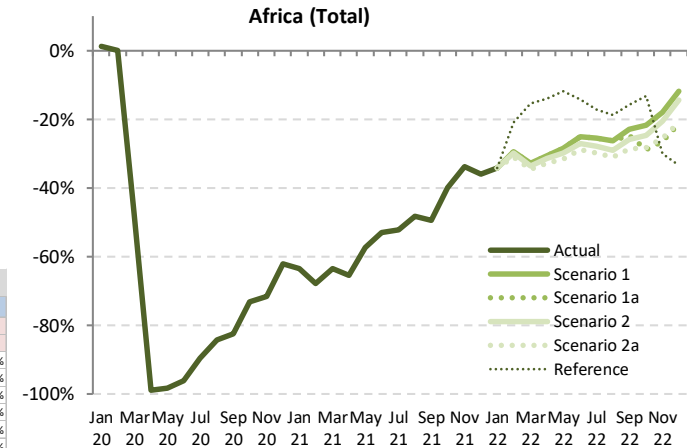
Passenger Number (thousand) - Africa International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	6,837	3,172	3,172	3,172	3,172	3,172	-2,709	-46.1%	1,334	72.6%	-3,665	-53.6%		
February	6,379	3,089	3,089	3,064	3,008	3,633	-2,149 to -2,069	-41.7% to -40.1%	1,631 to 1,711	118.4% to 124.3%	-3,371 to -3,291	-52.8% to -51.6%		
March	6,740	3,389	3,389	3,341	3,286	4,678	-2,653 to -2,550	-44.7% to -42.9%	1,754 to 1,858	114.6% to 121.3%	-3,455 to -3,351	-51.3% to -49.7%		
April	7,572	3,887	3,887	3,829	3,745	5,219	-2,356 to -2,213	-38.6% to -36.3%	2,283 to 2,425	156.2% to 165.9%	-3,827 to -3,684	-50.5% to -48.7%		
May	7,064	3,688	3,688	3,593	3,491	5,066	-2,152 to -1,955	-38.1% to -34.6%	1,867 to 2,064	115.0% to 127.1%	-3,573 to -3,376	-50.6% to -47.8%		
June	8,167	4,400	4,400	4,258	4,139	5,539	-2,182 to -1,922	-34.5% to -30.4%	1,876 to 2,136	82.9% to 94.4%	-4,028 to -3,768	-49.3% to -46.1%		
July	8,858	4,901	4,901	4,708	4,564	6,142	-2,603 to -2,266	-36.3% to -31.6%	1,287 to 1,624	39.3% to 49.5%	-4,294 to -3,957	-48.5% to -44.7%		
August	9,199	5,233	5,233	5,000	4,826	6,345	-2,734 to -2,326	-36.2% to -30.8%	1,358 to 1,765	39.2% to 50.9%	-4,373 to -3,966	-47.5% to -43.1%		
September	7,793	4,520	4,382	4,306	4,112	5,651	-2,247 to -1,840	-35.3% to -28.9%	1,155 to 1,563	39.1% to 52.8%	-3,681 to -3,273	-47.2% to -42.0%		
October	7,139	4,254	3,778	4,063	3,817	5,544	-2,234 to -1,757	-37.2% to -29.2%	481 to 957	14.6% to 29.0%	-3,361 to -2,885	-47.1% to -40.4%		
November	6,870	4,218	3,646	4,038	3,724	4,224	-2,096 to -1,524	-36.5% to -26.5%	48 to 620	1.3% to 17.2%	-3,224 to -2,652	-46.9% to -38.6%		
December	7,866	5,010	4,321	4,811	4,347	4,432	-2,030 to -1,341	-32.0% to -21.1%	842 to 1,532	24.2% to 44.0%	-3,545 to -2,856	-45.1% to -36.3%		
1Q	19,956	9,650	9,650	9,577	9,466	11,483	-7,511 to -7,327	-44.2% to -43.2%	4,720 to 4,904	99.4% to 103.3%	-10,490 to -10,306	-52.6% to -51.6%		
2Q	22,803	11,974	11,974	11,679	11,375	15,824	-6,690 to -6,090	-37.0% to -33.7%	6,026 to 6,625	112.6% to 123.9%	-11,428 to -10,829	-50.1% to -47.5%		
3Q	25,850	14,654	14,516	14,013	13,502	18,138	-7,584 to -6,432	-36.0% to -30.5%	3,799 to 4,951	39.2% to 51.0%	-12,347 to -11,195	-47.8% to -43.3%		
4Q	21,875	13,482	11,744	12,912	11,888	14,200	-6,360 to -4,622	-35.1% to -25.5%	1,371 to 3,108	13.2% to 30.0%	-10,131 to -8,393	-46.3% to -38.4%		
Total	90,484	49,761	47,885	48,182	46,231	59,645	-28,002 to -24,472	-37.7% to -33.0%	16,059 to 19,589	53.2% to 64.9%	-44,253 to -40,724	-48.9% to -45.0%		

Passenger Number (thousand) - Africa Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,414	3,587	3,410	-4	-0.1%	-177	-4.9%	3,795	1,548	-1,867	-54.7%	-1,862	-54.6%	-2,247	-59.2%
February	3,147	3,378	3,161	15	0.5%	-216	-6.4%	3,525	1,296	-1,851	-58.8%	-1,866	-59.0%	-2,229	-63.2%
March	3,504	3,653	2,060	-1,445	-41.2%	-1,593	-43.6%	3,760	1,914	-1,590	-45.4%	-145	-7.1%	-1,846	-49.1%
April	3,408	3,475	32	-3,375	-99.1%	-3,443	-99.1%	3,496	1,827	-1,581	-46.4%	1,794	5553.1%	-1,670	-47.8%
May	3,026	3,140	31	-2,995	-99.0%	-3,109	-99.0%	3,189	2,071	-955	-31.6%	2,040	6674.4%	-1,118	-35.1%
June	3,193	3,315	154	-3,039	-95.2%	-3,160	-95.4%	3,393	2,210	-984	-30.8%	2,056	1333.8%	-1,183	-34.9%
July	3,514	3,595	445	-3,069	-87.3%	-3,150	-87.6%	3,723	1,828	-1,687	-48.0%	1,383	310.6%	-1,895	-50.9%
August	3,627	3,636	770	-2,857	-78.8%	-2,866	-78.8%	3,693	2,329	-1,298	-35.8%	1,559	202.6%	-1,365	-36.9%
September	3,475	3,537	792	-2,683	-77.2%	-2,745	-77.6%	3,658	2,015	-1,460	-42.0%	1,223	154.4%	-1,643	-44.9%
October	3,523	3,629	1,256	-2,267	-64.4%	-2,373	-65.4%	3,765	2,429	-1,094	-31.1%	1,173	93.4%	-1,336	-35.5%
November	3,496	3,659	1,336	-2,160	-61.8%	-2,323	-63.5%	3,856	2,516	-980	-28.0%	1,180	88.3%	-1,340	-34.8%
December	3,765	4,023	2,022	-1,743	-46.3%	-2,002	-49.7%	4,330	2,997	-769	-20.4%	975	48.2%	-1,333	-30.8%
1Q	10,065	10,618	8,631	-1,434	-14.3%	-1,987	-18.7%	11,080	4,758	-5,308	-52.7%	-3,874	-44.9%	-6,323	-57.1%
2Q	9,627	9,930	217	-9,410	-97.7%	-9,713	-97.8%	10,079	6,107	-3,520	-36.6%	5,890	2714.3%	-3,972	-39.4%
3Q	10,617	10,768	2,007	-8,610	-81.1%	-8,761	-81.4%	11,074	6,171	-4,445	-41.9%	4,165	207.5%	-4,903	-44.3%
4Q	10,785	11,312	4,614	-6,171	-57.2%	-6,698	-59.2%	11,951	7,941	-2,843	-26.4%	3,328	72.1%	-4,010	-33.6%
Total	41,094	42,627	15,468	-25,625	-62.4%	-27,159	-63.7%	44,184	24,977	-16,116	-39.2%	9,509	61.5%	-19,207	-43.5%

Passenger Number (thousand) - Africa Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	4,015	2,951	2,951	2,951	2,951	2,951	-463	-13.6%	1,404	90.7%	-1,064	-26.5%		
February	3,705	2,767	2,767	2,758	2,715	2,931	-431 to -379	-13.7% to -12.1%	1,420 to 1,472	109.6% to 113.6%	-989 to -937	-26.7% to -25.3%		
March	3,886	2,953	2,953	2,931	2,893	3,314	-612 to -552	-17.5% to -15.7%	978 to 1,038	51.1% to 54.2%	-993 to -933	-25.6% to -24.0%		
April	3,532	2,710	2,710	2,687	2,647	2,961	-761 to -698	-22.3% to -20.5%	820 to 883	44.9% to 48.4%	-886 to -823	-25.1% to -23.3%		
May	3,257	2,515	2,515	2,482	2,437	2,584	-589 to -511	-19.5% to -16.9%	366 to 444	17.7% to 21.5%	-820 to -742	-25.2% to -22.8%		
June	3,488	2,728	2,728	2,683	2,635	2,622	-558 to -466	-17.5% to -14.6%	425 to 518	19.3% to 23.4%	-853 to -761	-24.5% to -21.8%		
July	3,852	3,049	3,049	2,988	2,933	2,701	-582 to -466	-16.6% to -13.3%	1,105 to 1,221	60.5% to 66.8%	-919 to -803	-23.9% to -20.9%		
August	3,746	3,007	3,007	2,936	2,877	2,750	-750 to -620	-20.7% to -17.1%	548 to 678	23.5% to 29.1%	-870 to -740	-23.2% to -19.7%		
September	3,776	3,059	3,019	2,982	2,907	2,621	-568 to -416	-16.4% to -12.0%	892 to 1,044	44.3% to 51.8%	-869 to -717	-23.0% to -19.0%		
October	3,905	3,199	3,012	3,121	3,019	2,733	-511 to -324	-14.5% to -9.2%	584 to 770	24.0% to 31.7%	-893 to -706	-22.9% to -18.1%		
November	4,064	3,363	3,139	3,293	3,162	2,230	-358 to -133	-10.2% to -3.8%	623 to 847	24.7% to 33.7%	-926 to -701	-22.8% to -17.3%		
December	4,659	3,904	3,643	3,841	3,655	2,303	-122 to 139	-3.2% to 3.7%	646 to 908	21.6% to 30.3%	-1,016 to -755	-21.8% to -16.2%		
1Q	11,606	8,672	8,672	8,640	8,559	9,196	-1,506 to -1,394	-15.0% to -13.8%	3,802 to 3,914	79.9% to 82.3%	-3,046 to -2,934	-26.2% to -25.3%		
2Q	10,278	7,952	7,952	7,851	7,719	8,167	-1,908 to -1,675	-19.8% to -17.4%	1,612 to 1,845	26.4% to 30.2%	-2,559 to -2,326	-24.9% to -22.6%		
3Q	11,374	9,114	9,074	8,905	8,716	8,072	-1,900 to -1,503	-17.9% to -14.2%	2,545 to 2,943	41.2% to 47.7%	-2,658 to -2,260	-23.4% to -19.9%		
4Q	12,628	10,466	9,794	10,254	9,836	7,266	-991 to -319	-9.2% to -3.0%	1,853 to 2,525	23.3% to 31.8%	-2,835 to -2,162	-22.4% to -17.1%		
Total	45,886	36,204	35,491	35,652	34,830	32,700	-6,263 to -4,890	-15.2% to -11.9%	9,853 to 11,227	39.4% to 44.9%	-11,056 to -9,682	-24.1% to -21.1%		



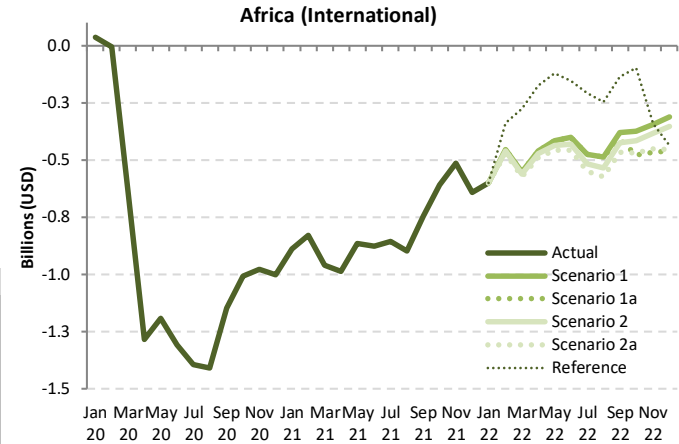
Passenger Number (thousand) - Africa International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,295	9,975	9,415	120	1.3%	-561	-5.6%	10,364	3,386	-5,909	-63.6%	-6,029	-64.0%	-6,978	-67.3%
February	8,304	9,219	8,302	-2	0.0%	-917	-9.9%	9,571	2,673	-5,631	-67.8%	-5,629	-67.8%	-6,899	-72.1%
March	9,443	10,096	4,970	-4,474	-47.4%	-5,126	-50.8%	10,301	3,445	-5,998	-63.5%	-1,524	-30.7%	-6,856	-66.6%
April	9,508	10,132	106	-9,402	-98.9%	-10,026	-99.0%	10,582	3,288	-6,220	-65.4%	3,182	3002.2%	-7,293	-68.9%
May	8,668	9,308	133	-8,535	-98.5%	-9,174	-98.6%	9,771	3,694	-4,974	-57.4%	3,561	2669.2%	-6,077	-62.2%
June	9,515	10,267	355	-9,159	-96.3%	-9,912	-96.5%	10,914	4,473	-5,041	-53.0%	4,118	1159.1%	-6,441	-59.0%
July	10,682	11,252	1,115	-9,567	-89.6%	-10,137	-90.1%	11,970	5,105	-5,776	-52.2%	3,990	357.8%	-6,865	-57.3%
August	11,186	11,638	1,747	-9,439	-84.4%	-9,891	-85.0%	12,290	5,797	-5,390	-48.2%	4,049	231.7%	-6,493	-52.8%
September	9,835	10,363	1,724	-8,111	-82.5%	-8,639	-83.4%	10,954	4,972	-4,863	-49.4%	3,249	188.5%	-5,981	-54.6%
October	9,535	10,015	2,552	-6,983	-73.2%	-7,463	-74.5%	10,516	5,726	-3,809	-39.9%	3,174	124.4%	-4,790	-45.6%
November	9,238	9,822	2,621	-6,618	-71.6%	-7,201	-73.3%	10,350	6,114	-3,125	-33.8%	3,493	133.3%	-4,236	-40.9%
December	10,116	10,917	3,831	-6,285	-62.1%	-7,087	-64.9%	11,678	6,475	-3,641	-36.0%	2,645	69.0%	-5,203	-44.6%
1Q	27,043	29,290	22,687	-4,356	-16.1%	-6,604	-22.5%	30,236	9,540	-17,539	-64.9%	-13,183	-58.1%	-20,732	-68.6%
2Q	27,691	29,707	595	-27,097	-97.9%	-29,112	-98.0%	31,267	11,456	-16,235	-58.6%	10,861	1826.4%	-19,811	-63.4%
3Q	31,703	33,253	4,586	-27,117	-85.5%	-28,667	-86.2%	35,214	15,874	-15,829	-49.9%	11,288	246.1%	-19,340	-54.9%
4Q	28,889	30,754	9,003	-19,886	-68.8%	-21,751	-70.7%	32,544	18,315	-10,574	-36.6%	9,312	103.4%	-14,229	-43.7%
Total	115,326	123,004	36,871	-78,456	-68.0%	-86,134	-70.0%	129,261	55,149	-60,177	-52.2%	18,279	49.6%	-74,112	-57.3%



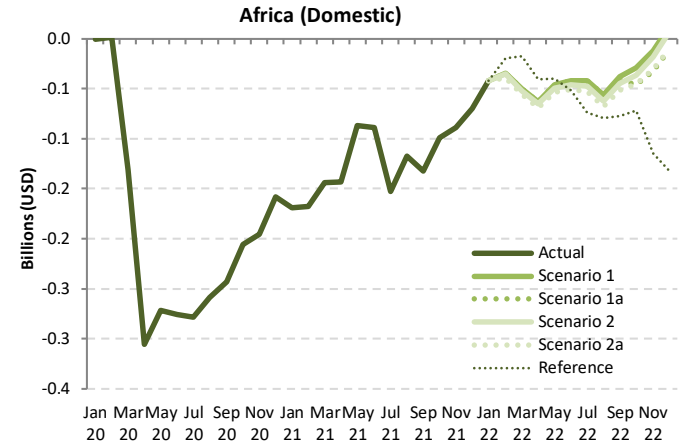
Passenger Number (thousand) - Africa International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	10,852	6,124	6,124	6,124	6,124	6,124	-3,172	-34.1%	2,738	80.9%	-4,728	-43.6%	
February	10,084	5,856	5,856	5,822	5,724	6,564	-2,580 to -2,448	-31.1% to -29.5%	3,051 to 3,183	114.2% to 119.1%	-4,360 to -4,228	-43.2% to -41.9%	
March	10,626	6,342	6,342	6,272	6,178	7,992	-3,265 to -3,102	-34.6% to -32.8%	2,733 to 2,896	79.3% to 84.1%	-4,448 to -4,284	-41.9% to -40.3%	
April	11,104	6,597	6,597	6,516	6,392	8,180	-3,117 to -2,912	-32.8% to -30.6%	3,103 to 3,309	94.4% to 100.6%	-4,712 to -4,507	-42.4% to -40.6%	
May	10,321	6,202	6,202	6,075	5,928	7,650	-2,741 to -2,466	-31.6% to -28.4%	2,233 to 2,508	60.5% to 67.9%	-4,393 to -4,119	-42.6% to -39.9%	
June	11,656	7,127	7,127	6,940	6,774	8,161	-2,740 to -2,387	-28.8% to -25.1%	2,301 to 2,654	51.4% to 59.3%	-4,881 to -4,528	-41.9% to -38.9%	
July	12,710	7,950	7,950	7,696	7,497	8,842	-3,185 to -2,732	-29.8% to -25.6%	2,391 to 2,844	46.8% to 55.7%	-5,213 to -4,760	-41.0% to -37.5%	
August	12,945	8,240	8,240	7,936	7,702	9,095	-3,484 to -2,947	-31.1% to -26.3%	1,906 to 2,443	32.9% to 42.1%	-5,243 to -4,706	-40.5% to -36.4%	
September	11,569	7,579	7,401	7,288	7,019	8,273	-2,815 to -2,256	-28.6% to -22.9%	2,047 to 2,607	41.2% to 52.4%	-4,550 to -3,990	-39.3% to -34.5%	
October	11,044	7,453	6,790	7,184	6,836	8,277	-2,745 to -2,082	-28.8% to -21.8%	1,064 to 1,727	18.6% to 30.2%	-4,254 to -3,591	-38.5% to -32.5%	
November	10,934	7,581	6,784	7,331	6,886	6,454	-2,454 to -1,658	-26.6% to -17.9%	670 to 1,467	11.0% to 24.0%	-4,150 to -3,354	-38.0% to -30.7%	
December	12,525	8,914	7,964	8,652	8,002	6,735	-2,152 to -1,202	-21.3% to -11.9%	1,488 to 2,439	23.0% to 37.7%	-4,562 to -3,611	-36.4% to -28.8%	
1Q	31,562	18,321	18,321	18,217	18,026	20,679	-9,017 to -8,721	-33.3% to -32.3%	8,522 to 8,817	89.7% to 92.8%	-13,537 to -13,241	-42.9% to -42.0%	
2Q	33,080	19,926	19,926	19,531	19,094	23,990	-8,598 to -7,765	-31.0% to -28.0%	7,638 to 8,470	66.7% to 73.9%	-13,987 to -13,154	-42.3% to -39.8%	
3Q	37,224	23,769	23,591	22,919	22,219	26,209	-9,484 to -7,935	-29.9% to -25.0%	6,344 to 7,894	40.0% to 49.7%	-15,006 to -13,456	-40.3% to -36.1%	
4Q	34,504	23,948	21,538	23,167	21,724	21,466	-7,351 to -4,941	-25.4% to -17.1%	3,223 to 5,633	17.6% to 30.8%	-12,966 to -10,556	-37.6% to -30.6%	
Total	136,370	85,964	83,376	83,834	81,061	92,345	-34,265 to -29,362	-29.7% to -25.5%	25,912 to 30,815	47.0% to 55.9%	-55,309 to -50,406	-40.6% to -37.0%	

Passenger revenue (USD, million) - Africa International																
Year	2019						2020						2021			
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline		
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1	
January	1,292	1,394	1,328	37	2.8%	-65	-4.7%	1,422	403	-889	-68.8%	-925	-69.7%	-1,019	-71.6%	
February	1,127	1,269	1,122	-4	-0.4%	-147	-11.6%	1,299	296	-830	-73.7%	-826	-73.6%	-1,003	-77.2%	
March	1,290	1,392	651	-638	-49.5%	-741	-53.2%	1,402	329	-961	-74.5%	-323	-49.5%	-1,073	-76.5%	
April	1,305	1,408	19	-1,285	-98.5%	-1,389	-98.6%	1,488	316	-989	-75.8%	297	1538.7%	-1,171	-78.7%	
May	1,217	1,323	25	-1,192	-97.9%	-1,297	-98.1%	1,400	352	-865	-71.0%	327	1289.2%	-1,048	-74.8%	
June	1,358	1,471	49	-1,309	-96.4%	-1,422	-96.7%	1,576	481	-877	-64.6%	432	882.9%	-1,095	-69.5%	
July	1,541	1,627	146	-1,395	-90.5%	-1,481	-91.0%	1,736	684	-857	-55.6%	538	368.4%	-1,052	-60.6%	
August	1,623	1,699	213	-1,410	-86.9%	-1,486	-87.4%	1,810	726	-897	-55.3%	513	240.3%	-1,084	-59.9%	
September	1,361	1,449	212	-1,149	-84.4%	-1,237	-85.4%	1,541	614	-747	-54.9%	402	189.5%	-926	-60.1%	
October	1,298	1,365	290	-1,008	-77.6%	-1,075	-78.7%	1,438	688	-610	-47.0%	397	136.9%	-750	-52.2%	
November	1,260	1,336	282	-977	-77.6%	-1,053	-78.9%	1,396	746	-514	-40.8%	463	164.2%	-651	-46.6%	
December	1,399	1,505	396	-1,004	-71.7%	-1,110	-73.7%	1,597	757	-642	-45.9%	362	91.5%	-839	-52.6%	
1Q	3,708	4,055	3,102	-606	-16.3%	-953	-23.5%	4,122	1,028	-2,680	-72.3%	-2,074	-66.9%	-3,094	-75.1%	
2Q	3,880	4,202	94	-3,786	-97.6%	-4,109	-97.8%	4,464	1,150	-2,730	-70.4%	1,056	1128.2%	-3,314	-74.2%	
3Q	4,525	4,775	572	-3,954	-87.4%	-4,203	-88.0%	5,087	2,025	-2,500	-55.3%	1,453	254.2%	-3,062	-60.2%	
4Q	3,957	4,206	968	-2,989	-75.5%	-3,238	-77.0%	4,431	2,191	-1,766	-44.6%	1,223	126.3%	-2,240	-50.6%	
Total	16,070	17,239	4,736	-11,334	-70.5%	-12,503	-72.5%	18,104	6,393	-9,677	-60.2%	1,658	35.0%	-11,711	-64.7%	

Passenger revenue (USD, million) - Africa International																
Year	2022															
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline					
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1				
January	1,470	691	691	691	691	691	-601	-46.5%	288	71.4%	-779	-53.0%				
February	1,358	672	672	667	655	789	-472 to -454	-41.9% to -40.3%	359 to 376	121.1% to 126.9%	-703 to -686	-51.8% to -50.5%				
March	1,434	737	737	727	715	1,014	-575 to -552	-44.6% to -42.8%	386 to 409	117.5% to 124.3%	-719 to -697	-50.2% to -48.6%				
April	1,579	846	846	833	815	1,131	-490 to -459	-37.6% to -35.2%	499 to 529	157.7% to 167.4%	-764 to -733	-48.4% to -46.4%				
May	1,492	802	802	781	759	1,097	-458 to -419	-37.6% to -34.1%	407 to 449	115.4% to 127.5%	-733 to -690	-49.1% to -46.3%				
June	1,694	956	956	926	900	1,203	-457 to -401	-33.7% to -29.5%	419 to 475	87.2% to 98.8%	-794 to -738	-46.9% to -43.6%				
July	1,848	1,065	1,065	1,023	992	1,333	-549 to -476	-35.6% to -30.9%	308 to 381	45.0% to 55.6%	-856 to -783	-46.3% to -42.4%				
August	1,923	1,137	1,137	1,087	1,049	1,378	-574 to -486	-35.4% to -30.0%	323 to 411	44.5% to 56.5%	-874 to -786	-45.4% to -40.9%				
September	1,638	981	952	935	894	1,226	-467 to -380	-34.3% to -27.9%	280 to 367	45.5% to 59.7%	-744 to -657	-45.4% to -40.1%				
October	1,514	923	821	882	829	1,201	-477 to -375	-36.8% to -28.9%	133 to 235	19.3% to 34.2%	-694 to -591	-45.8% to -39.0%				
November	1,466	915	792	877	809	917	-468 to -344	-37.1% to -27.3%	47 to 170	6.2% to 22.7%	-674 to -551	-46.0% to -37.6%				
December	1,702	1,087	939	1,045	945	963	-461 to -312	-32.9% to -22.3%	181 to 330	23.9% to 43.5%	-764 to -615	-44.9% to -36.1%				
1Q	4,262	2,100	2,100	2,085	2,060	2,494	-1,648 to -1,608	-44.4% to -43.4%	1,033 to 1,072	100.4% to 104.3%	-2,202 to -2,162	-51.7% to -50.7%				
2Q	4,765	2,604	2,604	2,540	2,474	3,431	-1,405 to -1,276	-36.2% to -32.9%	1,325 to 1,454	115.2% to 126.5%	-2,291 to -2,161	-48.1% to -45.4%				
3Q	5,409	3,183	3,153	3,045	2,936	3,936	-1,590 to -1,342	-35.1% to -29.7%	911 to 1,158	45.0% to 57.2%	-2,474 to -2,226	-45.7% to -41.2%				
4Q	4,683	2,925	2,551	2,803	2,583	3,081	-1,405 to -1,031	-35.5% to -26.1%	361 to 735	16.5% to 33.5%	-2,131 to -1,757	-45.5% to -37.5%				
Total	19,119	10,813	10,409	10,474	10,054	12,942	-6,016 to -5,257	-37.4% to -32.7%	3,660 to 4,419	57.3% to 69.1%	-9,066 to -8,306	-47.4% to -43.4%				



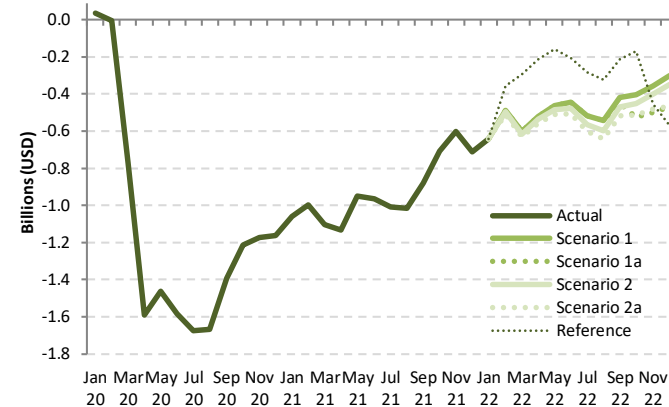
Passenger revenue (USD, million) - Africa Domestic															
Year	2019				2020				2021						
Month	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	
	a	b	c	c-a	c/a-1										c-b
January	310	325	309	0	-0.1%	-16	-4.9%	344	140	-169	-54.7%	-169	-54.6%	-204	-59.2%
February	285	306	287	1	0.5%	-20	-6.4%	320	117	-168	-58.8%	-169	-59.0%	-202	-63.2%
March	318	331	187	-131	-41.2%	-144	-43.6%	341	174	-144	-45.4%	-13	-7.1%	-167	-49.1%
April	309	315	3	-306	-99.1%	-312	-99.1%	317	166	-143	-46.4%	163	5553.1%	-151	-47.8%
May	274	285	3	-271	-99.0%	-282	-99.0%	289	188	-87	-31.6%	185	6674.4%	-101	-35.1%
June	289	300	14	-275	-95.2%	-286	-95.4%	308	200	-89	-30.8%	186	1333.8%	-107	-34.9%
July	319	326	40	-278	-87.3%	-285	-87.6%	337	166	-153	-48.0%	125	310.6%	-172	-50.9%
August	329	330	70	-259	-78.8%	-260	-78.8%	335	211	-118	-35.8%	141	202.6%	-124	-36.9%
September	315	321	72	-243	-77.2%	-249	-77.6%	332	183	-132	-42.0%	111	154.4%	-149	-44.9%
October	319	329	114	-206	-64.4%	-215	-65.4%	341	220	-99	-31.1%	106	93.4%	-121	-35.5%
November	317	332	121	-196	-61.8%	-211	-63.5%	350	228	-89	-28.0%	107	88.3%	-122	-34.8%
December	341	365	183	-158	-46.3%	-181	-49.7%	392	272	-70	-20.4%	88	48.2%	-121	-30.8%
1Q	912	962	782	-130	-14.3%	-180	-18.7%	1,004	431	-481	-52.7%	-351	-44.9%	-573	-57.1%
2Q	873	900	20	-853	-97.7%	-880	-97.8%	914	554	-319	-36.6%	534	2714.3%	-360	-39.4%
3Q	962	976	182	-780	-81.1%	-794	-81.4%	1,004	559	-403	-41.9%	378	207.5%	-444	-44.3%
4Q	978	1,025	418	-559	-57.2%	-607	-59.2%	1,083	720	-258	-26.4%	302	72.1%	-363	-33.6%
Total	3,725	3,864	1,402	-2,323	-62.4%	-2,462	-63.7%	4,005	2,264	-1,461	-39.2%	862	61.5%	-1,741	-43.5%



Passenger revenue (USD, million) - Africa Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	364	268	268	268	268	268	-42	-13.6%	127	90.7%	-96	-26.5%		
February	336	251	251	250	246	266	-39 to -34	-13.7% to -12.1%	129 to 133	109.6% to 113.6%	-90 to -85	-26.7% to -25.3%		
March	352	268	268	266	262	300	-55 to -50	-17.5% to -15.7%	89 to 94	51.1% to 54.2%	-90 to -85	-25.6% to -24.0%		
April	320	246	246	244	240	268	-69 to -63	-22.3% to -20.5%	74 to 80	44.9% to 48.4%	-80 to -75	-25.1% to -23.3%		
May	295	228	228	225	221	234	-53 to -46	-19.5% to -16.9%	33 to 40	17.7% to 21.5%	-74 to -67	-25.2% to -22.8%		
June	316	247	247	243	239	238	-51 to -42	-17.5% to -14.6%	39 to 47	19.3% to 23.4%	-77 to -69	-24.5% to -21.8%		
July	349	276	276	271	266	245	-53 to -42	-16.6% to -13.3%	100 to 111	60.5% to 66.8%	-83 to -73	-23.9% to -20.9%		
August	340	273	273	266	261	249	-68 to -56	-20.7% to -17.1%	50 to 61	23.5% to 29.1%	-79 to -67	-23.2% to -19.7%		
September	342	277	274	270	264	238	-52 to -38	-16.4% to -12.0%	81 to 95	44.3% to 51.8%	-79 to -65	-23.0% to -19.0%		
October	354	290	273	283	274	248	-46 to -29	-14.5% to -9.2%	53 to 70	24.0% to 31.7%	-81 to -64	-22.9% to -18.1%		
November	368	305	284	298	287	202	-32 to -12	-10.2% to -3.8%	56 to 77	24.7% to 33.7%	-84 to -64	-22.8% to -17.3%		
December	422	354	330	348	331	209	-11 to 13	-3.2% to 3.7%	59 to 82	21.6% to 30.3%	-92 to -68	-21.8% to -16.2%		
1Q	1,052	786	786	783	776	834	-137 to -126	-15.0% to -13.8%	345 to 355	79.9% to 82.3%	-276 to -266	-26.2% to -25.3%		
2Q	932	721	721	712	700	740	-173 to -152	-19.8% to -17.4%	146 to 167	26.4% to 30.2%	-232 to -211	-24.9% to -22.6%		
3Q	1,031	826	823	807	790	732	-172 to -136	-17.9% to -14.2%	231 to 267	41.2% to 47.7%	-241 to -205	-23.4% to -19.9%		
4Q	1,145	949	888	930	892	659	-90 to -29	-9.2% to -3.0%	168 to 229	23.3% to 31.8%	-257 to -196	-22.4% to -17.1%		
Total	4,159	3,282	3,217	3,232	3,157	2,964	-568 to -443	-15.2% to -11.9%	893 to 1,018	39.4% to 44.9%	-1,002 to -878	-24.1% to -21.1%		

Passenger revenue (USD, million) - Africa International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,601	1,719	1,638	36	2.3%	-81	-4.7%	1,766	543	-1,058	-66.1%	-1,094	-66.8%	-1,222	-69.2%
February	1,412	1,576	1,409	-3	-0.2%	-167	-10.6%	1,618	414	-998	-70.7%	-995	-70.6%	-1,205	-74.4%
March	1,607	1,723	838	-769	-47.9%	-885	-51.4%	1,742	502	-1,105	-68.8%	-336	-40.1%	-1,240	-71.2%
April	1,614	1,723	22	-1,591	-98.6%	-1,701	-98.7%	1,805	482	-1,132	-70.1%	460	2067.8%	-1,323	-73.3%
May	1,492	1,607	28	-1,464	-98.1%	-1,579	-98.2%	1,689	540	-952	-63.8%	512	1819.4%	-1,149	-68.0%
June	1,647	1,772	63	-1,584	-96.2%	-1,709	-96.4%	1,883	681	-966	-58.6%	618	983.0%	-1,202	-63.8%
July	1,860	1,953	186	-1,673	-90.0%	-1,766	-90.4%	2,074	850	-1,010	-54.3%	664	355.9%	-1,223	-59.0%
August	1,952	2,029	283	-1,669	-85.5%	-1,745	-86.0%	2,145	937	-1,015	-52.0%	654	231.0%	-1,208	-56.3%
September	1,676	1,769	284	-1,392	-83.1%	-1,485	-84.0%	1,872	797	-879	-52.5%	513	180.7%	-1,075	-57.4%
October	1,618	1,694	404	-1,213	-75.0%	-1,290	-76.1%	1,779	908	-709	-43.9%	504	124.6%	-871	-49.0%
November	1,576	1,667	403	-1,173	-74.4%	-1,264	-75.8%	1,746	974	-603	-38.2%	570	141.4%	-772	-44.2%
December	1,740	1,870	579	-1,162	-66.7%	-1,291	-69.0%	1,989	1,029	-711	-40.9%	450	77.8%	-960	-48.3%
1Q	4,621	5,018	3,884	-736	-15.9%	-1,133	-22.6%	5,126	1,459	-3,161	-68.4%	-2,425	-62.4%	-3,667	-71.5%
2Q	4,752	5,103	113	-4,639	-97.6%	-4,989	-97.8%	5,377	1,703	-3,049	-64.2%	1,590	1403.7%	-3,674	-68.3%
3Q	5,488	5,751	754	-4,734	-86.3%	-4,997	-86.9%	6,091	2,584	-2,903	-52.9%	1,831	242.9%	-3,507	-57.6%
4Q	4,934	5,231	1,386	-3,548	-71.9%	-3,845	-73.5%	5,514	2,911	-2,024	-41.0%	1,524	110.0%	-2,604	-47.2%
Total	19,795	21,103	6,138	-13,657	-69.0%	-14,965	-70.9%	22,109	8,657	-11,138	-56.3%	2,520	41.1%	-13,452	-60.8%

Africa (Total)

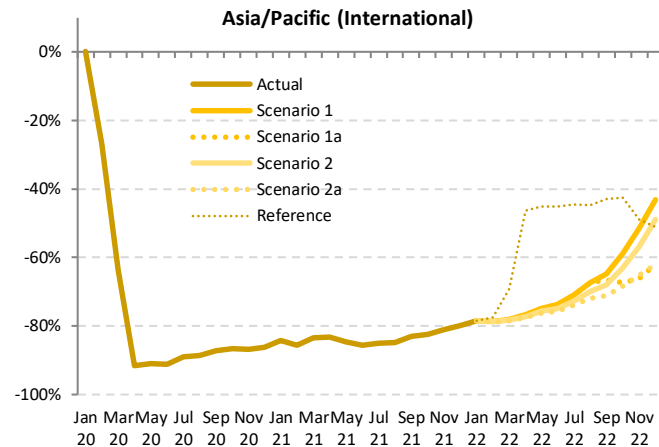


Passenger revenue (USD, million) - Africa International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	1,834	958	958	958	958	958	-643	-40.2%	415	76.4%	-875	-47.7%		
February	1,694	923	923	917	901	1,055	-511 to -489	-36.2% to -34.6%	487 to 509	117.8% to 123.2%	-793 to -771	-46.8% to -45.5%		
March	1,786	1,005	1,005	993	977	1,314	-630 to -602	-39.2% to -37.5%	475 to 503	94.6% to 100.1%	-809 to -781	-45.3% to -43.7%		
April	1,899	1,091	1,091	1,077	1,055	1,400	-559 to -522	-34.6% to -32.4%	573 to 609	118.9% to 126.5%	-844 to -808	-44.5% to -42.5%		
May	1,787	1,030	1,030	1,006	980	1,332	-511 to -462	-34.3% to -31.0%	440 to 490	81.5% to 90.7%	-807 to -757	-45.2% to -42.4%		
June	2,011	1,204	1,204	1,169	1,139	1,440	-508 to -443	-30.8% to -26.9%	458 to 522	67.2% to 76.7%	-871 to -807	-43.3% to -40.1%		
July	2,198	1,341	1,341	1,294	1,258	1,578	-601 to -518	-32.3% to -27.9%	408 to 491	48.0% to 57.8%	-939 to -856	-42.7% to -39.0%		
August	2,262	1,409	1,409	1,353	1,310	1,627	-642 to -542	-32.9% to -27.8%	373 to 472	39.8% to 50.4%	-952 to -853	-42.1% to -37.7%		
September	1,980	1,259	1,225	1,206	1,157	1,463	-519 to -418	-31.0% to -24.9%	360 to 462	45.2% to 57.9%	-823 to -722	-41.6% to -36.4%		
October	1,868	1,213	1,094	1,165	1,103	1,449	-524 to -404	-32.4% to -25.0%	186 to 305	20.5% to 33.6%	-775 to -655	-41.5% to -35.1%		
November	1,834	1,220	1,077	1,175	1,096	1,119	-500 to -357	-31.7% to -22.6%	103 to 246	10.6% to 25.3%	-758 to -614	-41.3% to -33.5%		
December	2,125	1,441	1,269	1,393	1,276	1,171	-472 to -300	-27.1% to -17.2%	240 to 412	23.3% to 40.0%	-856 to -684	-40.3% to -32.2%		
1Q	5,314	2,886	2,886	2,868	2,836	3,327	-1,784 to -1,734	-38.6% to -37.5%	1,377 to 1,427	94.4% to 97.8%	-2,478 to -2,428	-46.6% to -45.7%		
2Q	5,697	3,325	3,325	3,252	3,174	4,172	-1,578 to -1,428	-33.2% to -30.0%	1,471 to 1,621	86.4% to 95.2%	-2,523 to -2,372	-44.3% to -41.6%		
3Q	6,440	4,009	3,976	3,853	3,726	4,668	-1,762 to -1,478	-32.1% to -26.9%	1,141 to 1,425	44.2% to 55.1%	-2,715 to -2,431	-42.2% to -37.7%		
4Q	5,827	3,874	3,439	3,733	3,475	3,740	-1,495 to -1,060	-30.3% to -21.5%	529 to 963	18.2% to 33.1%	-2,388 to -1,953	-41.0% to -33.5%		
Total	23,279	14,094	13,626	13,705	13,211	15,906	-6,584 to -5,701	-33.3% to -28.8%	4,553 to 5,437	52.6% to 62.8%	-10,068 to -9,184	-43.2% to -39.5%		

Asia/Pacific

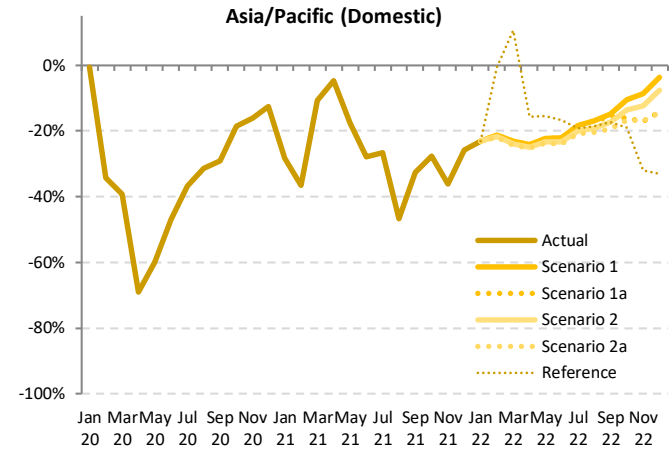
Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-26.1%	-30.1%	-24.3%	-141,677	-34.7%	-42,794	-34.9%	-98,882	-34.6%	-16,747	-8,505	-8,242
2Q 2020	-68.5%	-91.3%	-58.6%	-316,793	-76.8%	-117,426	-96.4%	-199,367	-68.6%	-38,956	-24,899	-14,057
3Q 2020	-49.3%	-88.3%	-32.4%	-257,337	-58.9%	-120,815	-94.6%	-136,522	-44.1%	-34,664	-25,641	-9,023
4Q 2020	-37.3%	-86.6%	-15.7%	-202,995	-47.7%	-117,468	-93.9%	-85,527	-28.5%	-30,376	-25,124	-5,252
Total 2020	-45.3%	-74.2%	-32.7%	-918,801	-54.6%	-398,503	-80.1%	-520,298	-43.9%	-120,743	-84,169	-36,574
1Q 2021	-43.3%	-84.4%	-25.0%	-225,504	-55.2%	-114,192	-93.1%	-111,312	-38.9%	-32,033	-24,159	-7,874
2Q 2021	-37.4%	-84.5%	-16.7%	-190,923	-46.3%	-113,035	-92.8%	-77,887	-26.8%	-28,401	-23,864	-4,537
3Q 2021	-50.1%	-84.3%	-35.3%	-267,183	-61.1%	-116,834	-91.5%	-150,349	-48.6%	-35,162	-24,694	-10,468
4Q 2021	-45.4%	-81.1%	-29.8%	-240,695	-56.6%	-110,180	-88.0%	-130,514	-43.5%	-33,023	-23,441	-9,582
Total 2021	-44.1%	-83.6%	-26.8%	-924,304	-54.9%	-454,242	-91.3%	-470,063	-39.6%	-128,619	-96,158	-32,462
1Q 2022	-40.1% to -39.7%	-78.6% to -78.4%	-23.1% to -22.5%	-213,710 to -209,005	-52.3% to -51.2%	-104,481 to -103,934	-85.2% to -84.7%	-109,229 to -105,071	-38.2% to -36.7%	-30,440 to -30,010	-21,910 to -21,785	-8,530 to -8,225
2Q 2022	-40.2% to -38.7%	-76.5% to -75.1%	-24.3% to -22.8%	-213,789 to -199,884	-51.8% to -48.5%	-101,684 to -98,977	-83.5% to -81.2%	-112,106 to -100,907	-38.6% to -34.7%	-29,929 to -28,492	-21,254 to -20,636	-8,675 to -7,855
3Q 2022	-35.9% to -32.1%	-72.4% to -67.7%	-20.2% to -16.7%	-205,133 to -176,250	-46.9% to -40.3%	-101,578 to -94,231	-79.6% to -73.8%	-103,554 to -82,019	-33.5% to -26.5%	-29,345 to -26,104	-21,248 to -19,585	-8,097 to -6,519
4Q 2022	-30.9% to -20.8%	-65.1% to -51.0%	-15.9% to -7.6%	-183,665 to -124,713	-43.2% to -29.3%	-93,308 to -73,804	-74.6% to -59.0%	-90,357 to -50,910	-30.1% to -17.0%	-26,524 to -19,245	-19,639 to -15,256	-6,885 to -3,989
Total 2022	-36.7% to -32.7%	-73.1% to -68.0%	-20.8% to -17.3%	-812,274 to -709,852	-48.3% to -42.2%	-399,991 to -370,945	-80.4% to -74.6%	-412,283 to -338,907	-34.8% to -28.6%	-115,776 to -103,850	-83,804 to -77,262	-31,973 to -26,588

Seat Capacity (thousand) - Asia/Pacific International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	53,265	57,270	53,331	66	0.1%	-3,939	-6.9%	60,091	8,389	-44,876	-84.3%	-44,942	-84.3%	-51,702	-86.0%
February	49,240	52,702	36,070	-13,170	-26.7%	-16,632	-31.6%	54,412	7,103	-42,137	-85.6%	-28,967	-80.3%	-47,309	-86.9%
March	52,868	55,127	19,269	-33,600	-63.6%	-35,858	-65.0%	57,032	8,719	-44,149	-83.5%	-10,549	-54.7%	-48,312	-84.7%
April	51,419	53,083	4,283	-47,136	-91.7%	-48,800	-91.9%	54,682	8,643	-42,776	-83.2%	4,360	101.8%	-46,040	-84.2%
May	52,115	54,386	4,649	-47,466	-91.1%	-49,737	-91.5%	56,381	7,953	-44,162	-84.7%	3,304	71.1%	-48,428	-85.9%
June	51,244	53,134	4,462	-46,782	-91.3%	-48,671	-91.6%	54,970	7,326	-43,918	-85.7%	2,864	64.2%	-47,644	-86.7%
July	54,096	55,984	5,934	-48,162	-89.0%	-50,051	-89.4%	58,871	8,120	-45,976	-85.0%	2,186	36.8%	-50,750	-86.2%
August	54,492	57,099	6,215	-48,277	-88.6%	-50,883	-89.1%	60,431	8,249	-46,243	-84.9%	2,034	32.7%	-52,182	-86.3%
September	51,502	53,050	6,595	-44,907	-87.2%	-46,455	-87.6%	55,872	8,746	-42,756	-83.0%	2,151	32.6%	-47,126	-84.3%
October	52,839	55,621	7,034	-45,805	-86.7%	-48,587	-87.4%	58,727	9,229	-43,610	-82.5%	2,195	31.2%	-49,497	-84.3%
November	51,594	54,738	6,760	-44,833	-86.9%	-47,978	-87.6%	58,065	9,713	-41,881	-81.2%	2,952	43.7%	-48,352	-83.3%
December	54,954	58,362	7,595	-47,359	-86.2%	-50,767	-87.0%	61,803	11,109	-43,845	-79.8%	3,514	46.3%	-50,694	-82.0%
1Q	155,373	165,099	108,670	-46,704	-30.1%	-56,429	-34.2%	171,535	24,211	-131,162	-84.4%	-84,459	-77.7%	-147,323	-85.9%
2Q	154,778	160,603	13,394	-141,384	-91.3%	-147,209	-91.7%	166,033	23,921	-130,856	-84.5%	10,527	78.6%	-142,112	-85.6%
3Q	160,089	166,133	18,744	-141,345	-88.3%	-147,389	-88.7%	175,174	25,115	-134,974	-84.3%	6,371	34.0%	-150,059	-85.7%
4Q	159,387	168,721	21,390	-137,997	-86.6%	-147,331	-87.3%	178,595	30,051	-129,336	-81.1%	8,662	40.5%	-148,543	-83.2%
Total	629,628	660,556	162,198	-467,430	-74.2%	-498,359	-75.4%	691,337	103,299	-526,329	-83.6%	-58,899	-36.3%	-588,038	-85.1%



Seat Capacity (thousand) - Asia/Pacific International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021		Compared to Baseline		
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	63,686	11,454	11,454	11,454	11,454	11,454	-41,811	-78.5%	3,065	36.5%	-52,233	-82.0%		
February	56,891	10,485	10,485	10,462	10,439	11,126	-38,801	-78.7%	3,336	47.0%	-46,451	-81.7%		
March	59,370	11,577	11,577	11,468	11,385	16,304	-41,483	-78.5%	2,666	30.6%	-47,985	-80.8%		
April	56,485	11,985	11,985	11,720	11,545	27,596	-39,874	-76.7%	2,902	33.6%	-44,940	-79.6%		
May	58,690	13,058	13,058	12,623	12,350	28,636	-39,765	-74.9%	4,398	55.3%	-46,339	-79.0%		
June	57,029	13,441	13,441	12,808	12,417	28,169	-38,828	-73.8%	5,091	69.5%	-44,612	-78.2%		
July	61,909	15,729	15,729	14,747	14,069	30,051	-40,027	-70.9%	5,948	73.3%	-47,841	-77.3%		
August	64,038	17,765	17,765	16,378	15,255	30,095	-39,237	-74.7%	7,006	84.9%	-48,783	-76.2%		
September	58,757	18,170	17,235	16,485	14,834	29,382	-36,667	-71.2%	6,088	69.6%	-43,923	-74.8%		
October	62,181	21,795	17,252	19,525	16,765	30,357	-36,074	-71.0%	7,536	81.6%	-45,415	-73.0%		
November	61,838	25,068	17,497	22,305	17,977	26,340	-34,097	-74.5%	7,784	80.1%	-44,341	-71.7%		
December	65,758	31,202	20,878	28,040	20,876	26,846	-34,078	-74.5%	9,767	87.9%	-44,882	-76.8%		
1Q	179,947	33,516	33,516	33,384	33,278	38,884	-122,096	-78.4%	9,067	37.4%	-146,669	-81.5%		
2Q	172,203	38,484	38,484	37,152	36,311	84,401	-118,466	-75.1%	12,390	51.8%	-135,892	-78.9%		
3Q	184,704	51,665	50,729	47,610	44,158	89,527	-115,931	-76.2%	19,043	75.8%	-140,546	-76.1%		
4Q	189,776	78,065	55,627	69,870	55,617	83,543	-103,770	-75.1%	25,566	85.1%	-134,158	-70.7%		
Total	726,630	201,729	178,356	188,017	169,365	296,355	-460,263	-78.9%	66,066	64.0%	-557,265	-76.7%		

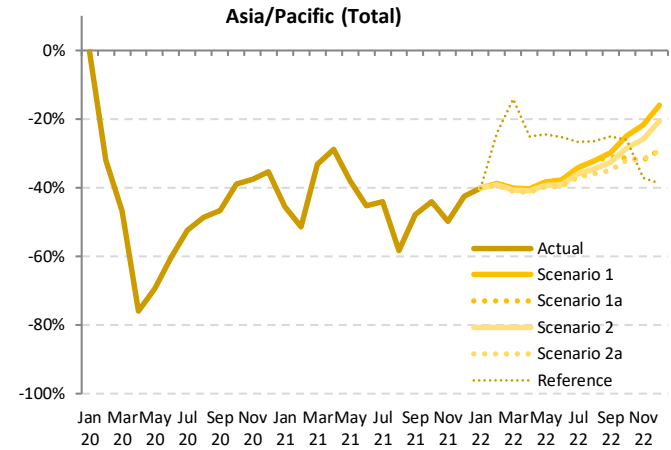
Seat Capacity (thousand) - Asia/Pacific Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	120,939	127,828	120,380	-559	-0.5%	-7,448	-5.8%	132,806	86,618	-34,321	-28.4%	-33,762	-28.0%	-46,189	-34.8%
February	111,832	120,025	73,446	-38,386	-34.3%	-46,579	-38.8%	122,937	71,057	-40,775	-36.5%	-2,389	-3.3%	-51,880	-42.2%
March	117,628	123,036	71,501	-46,127	-39.2%	-51,535	-41.9%	124,572	105,089	-12,539	-10.7%	33,587	47.0%	-19,484	-15.6%
April	116,324	118,235	36,113	-80,212	-69.0%	-82,122	-69.5%	120,767	110,802	-5,522	-4.7%	74,689	206.8%	-9,965	-8.3%
May	119,839	122,387	48,028	-71,811	-59.9%	-74,360	-60.8%	125,619	98,879	-20,960	-17.5%	50,851	105.9%	-26,740	-21.3%
June	118,127	119,977	62,669	-55,458	-46.9%	-57,308	-47.8%	122,926	85,272	-32,855	-27.8%	22,603	36.1%	-37,654	-30.6%
July	126,199	129,033	79,823	-46,376	-36.7%	-49,210	-38.1%	133,866	92,653	-33,546	-26.6%	12,830	16.1%	-41,213	-30.8%
August	125,546	128,431	86,254	-39,291	-31.3%	-42,177	-32.8%	132,957	66,855	-58,691	-46.7%	-19,400	-22.5%	-66,102	-49.7%
September	119,707	122,898	84,916	-34,791	-29.1%	-37,982	-30.9%	127,100	80,652	-39,054	-32.6%	-4,264	-5.0%	-46,447	-36.5%
October	123,885	126,974	100,810	-23,076	-18.6%	-26,164	-20.6%	132,971	89,645	-34,241	-27.6%	-11,165	-11.1%	-43,327	-32.6%
November	118,639	121,612	99,560	-19,079	-16.1%	-22,052	-18.1%	126,133	75,805	-42,834	-36.1%	-23,755	-23.9%	-50,328	-39.9%
December	121,839	125,686	106,651	-15,188	-12.5%	-19,035	-15.1%	130,608	90,469	-31,370	-25.7%	-16,182	-15.2%	-40,138	-30.7%
1Q	350,399	370,889	265,327	-85,072	-24.3%	-105,561	-28.5%	380,315	262,763	-87,636	-25.0%	-2,564	-1.0%	-117,552	-30.9%
2Q	354,290	360,599	146,809	-207,481	-58.6%	-213,790	-59.3%	369,312	294,953	-59,337	-16.7%	148,144	100.9%	-74,359	-20.1%
3Q	371,451	380,362	250,993	-120,458	-32.4%	-129,369	-34.0%	393,922	240,160	-131,291	-35.3%	-10,833	-4.3%	-153,762	-39.0%
4Q	364,363	374,272	307,021	-57,343	-15.7%	-67,252	-18.0%	389,712	255,918	-108,445	-29.8%	-51,102	-16.6%	-133,793	-34.3%
Total	1,440,503	1,486,123	970,150	-470,353	-32.7%	-515,973	-34.7%	1,533,261	1,053,794	-386,709	-26.8%	83,645	8.6%	-479,466	-31.3%



Seat Capacity (thousand) - Asia/Pacific Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	138,877	92,902	92,902	92,902	92,902	92,902	-28,037	-23.2%	6,284	7.3%	-45,975	-33.1%		
February	127,407	88,148	88,148	87,699	87,474	111,243	-24,358 to -23,684	-21.8% to -21.2%	16,417 to 17,091	23.1% to 24.1%	-39,932 to -39,259	-31.3% to -30.8%		
March	127,258	90,425	90,425	89,491	89,066	130,091	-28,562 to -27,202	-24.3% to -23.1%	-16,023 to -14,663	-15.2% to -14.0%	-38,192 to -36,832	-30.0% to -28.9%		
April	123,429	88,294	88,294	87,379	87,021	98,150	-29,303 to -28,031	-25.2% to -24.1%	-23,781 to -22,509	-21.5% to -20.3%	-36,408 to -35,136	-29.5% to -28.5%		
May	129,020	93,100	93,100	91,906	91,446	101,121	-28,393 to -26,738	-23.7% to -22.3%	-7,433 to -5,778	-7.5% to -5.8%	-37,574 to -35,919	-29.1% to -27.8%		
June	125,920	91,985	91,985	90,477	89,848	98,328	-28,278 to -26,142	-23.9% to -22.1%	4,576 to 6,713	5.4% to 7.9%	-36,072 to -33,936	-28.6% to -27.0%		
July	138,709	102,960	102,960	100,831	99,784	102,062	-26,415 to -23,238	-20.9% to -18.4%	7,131 to 10,307	7.7% to 11.1%	-38,925 to -35,749	-28.1% to -25.8%		
August	137,569	104,254	104,254	101,577	99,960	102,363	-25,585 to -21,291	-20.4% to -17.0%	33,106 to 37,400	49.5% to 55.9%	-37,608 to -33,315	-27.3% to -24.2%		
September	131,499	102,066	100,860	98,917	96,593	98,872	-23,114 to -17,641	-19.3% to -14.7%	15,941 to 21,414	19.8% to 26.6%	-34,906 to -29,433	-26.5% to -22.4%		
October	138,891	110,948	104,067	106,954	103,290	100,428	-20,595 to -12,937	-16.6% to -10.4%	13,645 to 21,304	15.2% to 23.8%	-35,602 to -27,943	-25.6% to -20.1%		
November	130,714	108,301	98,328	103,863	98,637	80,720	-20,311 to -10,338	-17.1% to -8.7%	22,523 to 32,496	29.7% to 42.9%	-32,386 to -22,413	-24.8% to -17.1%		
December	135,753	117,325	104,544	112,644	104,395	81,581	-17,444 to -4,514	-14.3% to -3.7%	13,926 to 26,856	15.4% to 29.7%	-31,358 to -18,428	-23.1% to -13.6%		
1Q	393,541	271,476	271,476	270,992	269,442	334,236	-80,957 to -78,923	-23.1% to -22.5%	6,679 to 8,712	2.5% to 3.3%	-124,099 to -122,065	-31.5% to -31.0%		
2Q	378,369	273,379	273,379	269,763	268,315	297,699	-85,975 to -80,911	-24.3% to -22.8%	-26,638 to -21,574	-9.0% to -7.3%	-110,054 to -104,991	-29.1% to -27.7%		
3Q	407,777	309,281	308,075	301,324	296,337	303,279	-75,114 to -62,171	-20.2% to -16.7%	56,178 to 69,121	23.4% to 28.8%	-111,440 to -98,496	-27.3% to -24.2%		
4Q	405,359	336,574	306,939	323,640	306,322	262,729	-58,042 to -27,789	-15.9% to -7.6%	50,403 to 80,656	19.7% to 31.5%	-99,037 to -68,785	-24.4% to -17.0%		
Total	1,585,046	1,190,709	1,159,868	1,164,640	1,140,416	1,197,960	-300,087 to -249,794	-20.8% to -17.3%	86,622 to 136,915	8.2% to 13.0%	-444,630 to -394,337	-28.1% to -24.9%		

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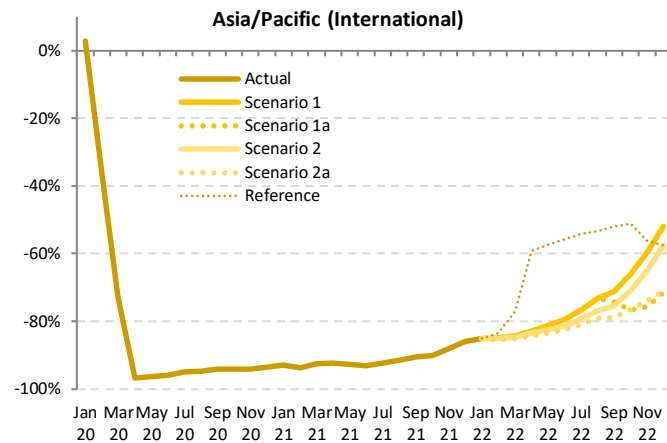
Seat Capacity (thousand) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	174,204	185,098	173,711	-493	-0.3%	-11,387	-6.2%	192,898	95,007	-79,197	-45.5%	-78,704	-45.3%	-97,891	-50.7%
February	161,072	172,727	109,516	-51,556	-32.0%	-63,211	-36.6%	177,348	78,160	-82,912	-51.5%	-31,356	-28.6%	-99,189	-55.9%
March	170,496	178,163	90,770	-79,726	-46.8%	-87,393	-49.1%	181,604	113,808	-56,688	-33.2%	23,038	25.4%	-67,796	-37.3%
April	167,743	171,318	40,396	-127,347	-75.9%	-130,922	-76.4%	175,450	119,445	-48,298	-28.8%	79,049	195.7%	-56,005	-31.9%
May	171,954	176,774	52,676	-119,277	-69.4%	-124,097	-70.2%	181,999	106,832	-65,122	-37.9%	54,155	102.8%	-75,168	-41.3%
June	169,371	173,111	67,131	-102,240	-60.4%	-105,980	-61.2%	177,896	92,598	-76,773	-45.3%	25,467	37.9%	-85,298	-47.9%
July	180,295	185,018	85,757	-94,538	-52.4%	-99,261	-53.6%	192,736	100,773	-79,521	-44.1%	15,016	17.5%	-91,963	-47.7%
August	180,038	185,530	92,470	-87,568	-48.6%	-93,061	-50.2%	193,388	75,104	-104,934	-58.3%	-17,366	-18.8%	-118,284	-61.2%
September	171,208	175,948	91,511	-79,697	-46.5%	-84,437	-48.0%	182,972	89,398	-81,810	-47.8%	-2,113	-2.3%	-93,573	-51.1%
October	176,725	182,595	107,844	-68,881	-39.0%	-74,751	-40.9%	191,698	98,874	-77,851	-44.1%	-8,970	-8.3%	-92,824	-48.4%
November	170,233	176,350	106,320	-63,912	-37.5%	-70,300	-39.7%	184,198	85,518	-84,715	-49.8%	-20,803	-19.6%	-98,680	-53.6%
December	176,793	184,048	114,246	-62,547	-35.4%	-69,802	-37.9%	192,410	101,578	-75,215	-42.5%	-12,668	-11.1%	-90,832	-47.2%
1Q	505,772	535,988	373,997	-131,776	-26.1%	-161,991	-30.2%	551,850	286,974	-218,798	-43.3%	-87,022	-23.3%	-264,876	-48.0%
2Q	509,067	521,202	160,203	-348,864	-68.5%	-360,999	-69.3%	535,345	318,874	-190,193	-37.4%	158,671	99.0%	-216,471	-40.4%
3Q	531,540	546,496	269,737	-261,803	-49.3%	-276,759	-50.6%	569,096	265,275	-266,265	-50.1%	-4,462	-1.7%	-303,821	-53.4%
4Q	523,750	542,993	328,410	-195,340	-37.3%	-214,583	-39.5%	568,306	285,970	-237,781	-45.4%	-42,441	-12.9%	-282,337	-49.7%
Total	2,070,131	2,146,679	1,132,347	-937,783	-45.3%	-1,014,332	-47.3%	2,224,597	1,157,093	-913,037	-44.1%	24,746	2.2%	-1,067,504	-48.0%



Seat Capacity (thousand) - Asia/Pacific International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	202,563	104,356	104,356	104,356	104,356	104,356	-69,848	-40.1%	9,349	9.8%	-98,207	-48.5%	
February	184,297	98,634	98,634	98,161	97,914	122,369	-63,158 to -62,439	-39.2% to -38.8%	19,754 to 20,474	25.3% to 26.2%	-86,383 to -85,664	-46.9% to -46.5%	
March	186,627	102,002	102,002	100,959	100,451	146,395	-70,046 to -68,494	-41.1% to -40.2%	-13,357 to -11,806	-11.7% to -10.4%	-86,177 to -84,625	-46.2% to -45.3%	
April	179,914	100,278	100,278	99,099	98,566	125,745	-69,177 to -67,465	-41.2% to -40.2%	-20,879 to -19,167	-17.5% to -16.0%	-81,348 to -79,636	-45.2% to -44.3%	
May	187,709	106,158	106,158	104,530	103,796	129,858	-68,157 to -65,796	-39.6% to -38.3%	-3,035 to -674	-2.8% to -0.6%	-83,913 to -81,551	-44.7% to -43.4%	
June	182,499	105,426	105,426	103,286	102,265	126,496	-67,106 to -63,945	-39.6% to -37.8%	9,667 to 12,828	10.4% to 13.9%	-80,685 to -77,523	-44.1% to -42.4%	
July	200,618	118,690	118,690	115,578	113,852	132,113	-66,442 to -61,605	-36.9% to -34.2%	13,079 to 17,916	13.0% to 17.8%	-86,766 to -81,929	-43.2% to -40.8%	
August	201,607	122,019	122,019	117,956	115,216	132,457	-64,822 to -58,018	-36.0% to -32.2%	40,112 to 46,916	53.4% to 62.5%	-86,391 to -79,588	-42.9% to -39.5%	
September	190,256	120,236	118,095	115,401	111,427	128,254	-59,781 to -50,972	-34.9% to -29.8%	22,029 to 30,838	24.6% to 34.5%	-78,829 to -70,019	-41.4% to -36.8%	
October	201,072	132,743	121,319	126,479	120,055	130,785	-56,670 to -43,982	-32.1% to -24.9%	21,181 to 33,869	21.4% to 34.3%	-81,017 to -68,329	-40.3% to -34.0%	
November	192,551	133,368	115,825	126,168	116,613	107,600	-54,408 to -36,864	-32.0% to -21.7%	30,307 to 47,851	35.4% to 56.0%	-76,727 to -59,183	-39.8% to -30.7%	
December	201,511	148,528	125,422	140,684	115,271	108,426	-51,522 to -28,265	-29.1% to -16.0%	23,693 to 46,950	23.3% to 46.2%	-76,240 to -52,983	-37.8% to -26.3%	
1Q	573,488	304,991	304,991	303,476	302,720	373,120	-203,052 to -200,781	-40.1% to -39.7%	15,746 to 18,017	5.5% to 6.3%	-270,767 to -268,496	-47.2% to -46.8%	
2Q	550,573	311,862	311,862	306,915	304,627	382,099	-204,441 to -197,205	-40.2% to -38.7%	-14,248 to -7,012	-4.5% to -2.2%	-245,946 to -238,710	-44.7% to -43.4%	
3Q	592,481	360,945	358,804	348,934	340,496	392,824	-191,045 to -170,595	-35.9% to -32.1%	75,220 to 95,670	28.4% to 36.1%	-251,986 to -231,536	-42.5% to -39.1%	
4Q	595,134	414,639	362,566	393,331	361,939	346,272	-161,811 to -109,111	-30.9% to -20.8%	75,969 to 128,669	26.6% to 45.0%	-233,195 to -180,495	-39.2% to -30.3%	
Total	2,311,676	1,392,438	1,338,224	1,352,656	1,309,781	1,494,315	-760,350 to -677,693	-36.7% to -32.7%	152,688 to 235,344	13.2% to 20.3%	-1,001,895 to -919,238	-43.3% to -39.8%	

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Passenger Number (thousand) - Asia/Pacific International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	42,441	45,812	43,661	1,220	2.9%	-2,151	-4.7%	48,196	2,982	-39,459	-93.0%	-40,679	-93.2%	-45,214	-93.8%
February	38,761	41,641	24,923	-13,838	-35.7%	-16,718	-40.1%	43,110	2,409	-36,352	-93.8%	-22,514	-90.3%	-40,702	-94.4%
March	41,446	43,367	11,270	-30,176	-72.8%	-32,097	-74.0%	44,982	3,065	-38,381	-92.6%	-8,205	-72.8%	-41,917	-93.2%
April	41,067	42,548	1,344	-39,723	-96.7%	-41,204	-96.8%	43,937	3,105	-37,962	-92.4%	1,761	131.0%	-40,831	-92.9%
May	40,029	41,908	1,460	-38,569	-96.4%	-40,448	-96.5%	43,547	2,872	-37,157	-92.8%	1,412	96.8%	-40,676	-93.4%
June	40,750	42,398	1,616	-39,134	-96.0%	-40,782	-96.2%	43,971	2,834	-37,916	-93.0%	1,217	75.3%	-41,137	-93.6%
July	43,851	45,551	2,201	-41,650	-95.0%	-43,350	-95.2%	48,025	3,374	-40,478	-92.3%	1,172	53.3%	-44,652	-93.0%
August	44,369	46,665	2,313	-42,056	-94.8%	-44,352	-95.0%	49,515	3,730	-40,639	-91.6%	1,417	61.3%	-45,785	-92.5%
September	39,429	40,765	2,320	-37,109	-94.1%	-38,444	-94.3%	43,046	3,712	-35,717	-90.6%	1,392	60.0%	-39,334	-91.4%
October	40,917	43,233	2,431	-38,486	-94.1%	-40,802	-94.4%	45,766	4,026	-36,891	-90.2%	1,595	65.6%	-41,740	-91.2%
November	40,176	42,785	2,380	-37,796	-94.1%	-40,406	-94.4%	45,501	4,770	-35,406	-88.1%	2,390	100.4%	-40,732	-89.5%
December	44,042	46,952	2,857	-41,186	-93.5%	-44,095	-93.9%	49,847	6,159	-37,883	-86.0%	3,302	115.6%	-43,688	-87.6%
1Q	122,648	130,820	79,854	-42,794	-34.9%	-50,966	-39.0%	136,289	8,456	-114,192	-93.1%	-71,398	-89.4%	-127,833	-93.8%
2Q	121,846	126,854	4,420	-117,426	-96.4%	-122,434	-96.5%	131,455	8,811	-113,035	-92.8%	4,391	99.3%	-122,644	-93.3%
3Q	127,649	132,980	6,834	-120,815	-94.6%	-126,146	-94.9%	140,586	10,815	-116,834	-91.5%	3,981	58.2%	-129,771	-92.3%
4Q	125,135	132,970	7,667	-117,468	-93.9%	-125,303	-94.2%	141,114	14,955	-110,180	-88.0%	7,288	95.1%	-126,160	-89.4%
Total	497,279	523,625	98,775	-398,503	-80.1%	-424,849	-81.1%	549,444	43,037	-454,242	-91.3%	-55,738	-56.4%	-506,407	-92.2%

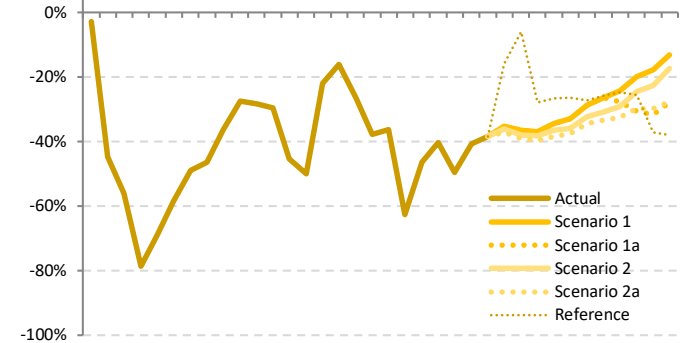


Passenger Number (thousand) - Asia/Pacific International														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	51,255	6,360	6,360	6,360	6,360	6,360	-36,081	-85.0%	3,378	113.3%	-44,895	-87.6%	-87.6%	
February	45,230	5,840	5,840	5,749	5,634	6,414	-33,127 to -32,921	-85.5% to -84.9%	3,226 to 3,431	133.9% to 142.4%	-39,596 to -39,391	-87.5% to -87.1%	-87.5% to -87.1%	
March	46,979	6,515	6,515	6,306	6,173	9,495	-35,273 to -34,931	-85.1% to -84.3%	3,108 to 3,450	101.4% to 112.6%	-40,807 to -40,464	-86.9% to -86.1%	-86.9% to -86.1%	
April	45,524	7,033	7,033	6,746	6,471	16,734	-34,597 to -34,035	-84.2% to -82.9%	3,365 to 3,927	108.4% to 126.5%	-39,054 to -38,492	-85.8% to -84.6%	-85.8% to -84.6%	
May	45,464	7,515	7,515	6,989	6,588	17,041	-33,441 to -32,514	-83.5% to -81.2%	3,716 to 4,643	129.4% to 161.7%	-38,876 to -37,949	-85.5% to -83.5%	-85.5% to -83.5%	
June	45,757	8,322	8,322	7,562	7,104	17,991	-33,646 to -32,428	-82.6% to -79.6%	4,270 to 5,488	150.7% to 193.7%	-38,653 to -37,436	-84.5% to -81.8%	-84.5% to -81.8%	
July	50,669	10,228	10,228	9,071	8,404	20,128	-35,447 to -33,624	-80.8% to -76.7%	5,031 to 6,854	149.1% to 203.2%	-42,265 to -40,441	-83.4% to -79.8%	-83.4% to -79.8%	
August	52,639	11,859	11,859	10,269	9,306	20,678	-35,062 to -32,510	-79.0% to -73.3%	5,577 to 8,129	149.5% to 217.9%	-43,332 to -40,780	-82.3% to -77.5%	-82.3% to -77.5%	
September	45,416	11,332	10,143	9,662	8,360	18,898	-31,069 to -28,098	-78.8% to -71.3%	4,648 to 7,619	125.2% to 205.3%	-37,055 to -34,084	-81.6% to -75.0%	-81.6% to -75.0%	
October	48,618	13,925	9,525	11,948	9,659	19,989	-31,392 to -26,992	-76.7% to -66.0%	5,499 to 9,899	136.6% to 245.9%	-39,093 to -34,694	-80.4% to -71.4%	-80.4% to -71.4%	
November	48,616	16,268	9,735	14,049	10,494	17,609	-30,441 to -23,908	-75.8% to -59.5%	4,965 to 11,498	104.1% to 241.1%	-38,882 to -32,348	-80.0% to -66.5%	-80.0% to -66.5%	
December	53,211	21,139	12,567	18,664	12,734	18,712	-31,475 to -22,904	-71.5% to -52.0%	6,408 to 14,979	104.0% to 243.2%	-40,643 to -32,072	-76.4% to -60.3%	-76.4% to -60.3%	
1Q	143,465	18,715	18,715	18,415	18,167	22,269	-104,481 to -103,934	-85.2% to -84.7%	9,711 to 10,259	114.8% to 121.3%	-125,298 to -124,750	-87.3% to -87.0%	-87.3% to -87.0%	
2Q	136,746	22,870	22,870	21,297	20,163	51,766	-101,684 to -98,977	-83.5% to -81.2%	11,352 to 14,059	128.8% to 159.6%	-116,584 to -113,877	-85.3% to -83.3%	-85.3% to -83.3%	
3Q	148,723	33,418	32,229	29,001	26,071	59,704	-101,578 to -94,231	-79.6% to -73.8%	15,256 to 22,603	141.1% to 209.0%	-122,652 to -115,305	-82.5% to -77.5%	-82.5% to -77.5%	
4Q	150,445	51,331	31,827	44,661	32,887	56,311	-93,308 to -73,804	-74.6% to -59.0%	16,872 to 36,376	112.8% to 243.2%	-118,618 to -99,114	-78.8% to -65.9%	-78.8% to -65.9%	
Total	579,380	126,333	105,640	113,373	97,288	190,049	-399,991 to -370,945	-80.4% to -74.6%	54,251 to 83,296	126.1% to 193.5%	-482,092 to -453,046	-83.2% to -78.2%	-83.2% to -78.2%	

Passenger Number (thousand) - Asia/Pacific Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	95,680	101,733	93,038	-2,643	-2.8%	-8,695	-8.5%	106,281	52,355	-43,325	-45.3%	-40,682	-43.7%	-53,926	-50.7%
February	93,183	100,554	51,430	-41,752	-44.8%	-49,124	-48.9%	103,581	46,634	-46,548	-50.0%	-4,796	-9.3%	-56,946	-55.0%
March	97,091	102,127	42,604	-54,487	-56.1%	-59,523	-58.3%	103,920	75,653	-21,438	-22.1%	33,049	77.6%	-28,267	-27.2%
April	95,436	97,512	20,302	-75,144	-78.7%	-77,210	-79.2%	100,044	80,139	-15,297	-16.0%	59,837	294.7%	-19,906	-19.9%
May	97,706	100,241	30,330	-67,376	-69.0%	-69,911	-69.7%	103,321	71,883	-25,823	-26.4%	41,553	137.0%	-31,438	-30.4%
June	97,365	99,388	40,509	-56,857	-58.4%	-58,880	-59.2%	102,278	60,598	-36,767	-37.8%	20,089	49.6%	-41,680	-40.8%
July	105,023	107,946	53,535	-51,489	-49.0%	-54,411	-50.4%	112,482	66,910	-38,113	-36.3%	13,376	25.0%	-45,571	-40.5%
August	106,397	109,323	56,921	-49,476	-46.5%	-52,402	-47.9%	113,631	39,724	-66,673	-62.7%	-17,197	-30.2%	-73,907	-65.0%
September	98,156	101,304	62,599	-35,558	-36.2%	-38,705	-38.2%	105,198	52,593	-45,564	-46.4%	-10,006	-16.0%	-52,605	-50.0%
October	102,792	105,942	74,469	-28,322	-27.6%	-31,473	-29.7%	111,431	61,365	-41,427	-40.3%	-13,105	-17.6%	-50,066	-44.9%
November	98,409	101,445	70,498	-27,911	-28.4%	-30,947	-30.5%	105,697	49,593	-48,816	-49.6%	-20,905	-29.7%	-56,104	-53.1%
December	98,922	102,630	69,627	-29,294	-29.6%	-33,002	-32.2%	107,153	58,650	-40,271	-40.7%	-10,977	-15.8%	-48,503	-45.3%
1Q	285,954	304,414	187,072	-98,882	-34.6%	-117,342	-38.5%	313,781	174,643	-111,312	-38.9%	-12,429	-6.6%	-139,138	-44.3%
2Q	290,507	297,141	91,140	-199,367	-68.6%	-206,001	-69.3%	305,643	212,260	-77,887	-26.8%	121,479	133.3%	-93,023	-30.4%
3Q	309,577	318,573	173,055	-136,522	-44.1%	-145,518	-45.7%	331,311	159,228	-150,349	-48.6%	-13,827	-8.0%	-172,083	-51.9%
4Q	300,122	310,017	214,594	-85,527	-28.5%	-95,422	-30.8%	324,281	169,607	-130,514	-43.5%	-44,987	-21.0%	-154,674	-47.7%
Total	1,186,160	1,230,145	665,862	-520,298	-43.9%	-564,283	-45.9%	1,275,016	716,098	-470,063	-39.6%	50,236	7.5%	-558,918	-43.8%

Asia/Pacific (Domestic)



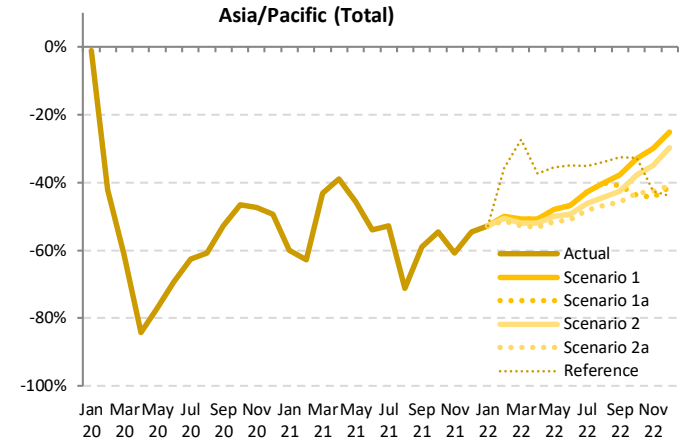
Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov

Passenger Number (thousand) - Asia/Pacific Domestic

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	111,421	58,950	58,950	58,950	58,950	58,950	-36,730	-38.4%	6,595	12.6%	-52,471	-47.1%
February	107,632	60,288	60,288	59,543	58,524	78,288	-34,658 to -32,894	-37.2% to -35.3%	11,890 to 13,654	25.5% to 29.3%	-49,107 to -47,343	-45.6% to -44.0%
March	106,383	61,644	61,644	60,228	59,251	91,262	-37,841 to -35,447	-39.0% to -36.5%	-16,403 to -14,009	-21.7% to -18.5%	-47,132 to -44,738	-44.3% to -42.1%
April	102,414	60,203	60,203	58,918	57,558	68,868	-37,878 to -35,233	-39.7% to -36.9%	-22,581 to -19,936	-28.2% to -24.9%	-44,856 to -42,212	-43.8% to -41.2%
May	106,237	64,139	64,139	61,963	60,169	71,740	-37,538 to -33,567	-38.4% to -34.4%	-11,714 to -7,744	-16.3% to -10.8%	-46,069 to -42,098	-43.4% to -39.6%
June	104,915	65,258	65,258	62,437	60,675	71,706	-36,690 to -32,107	-37.7% to -33.0%	77 to 4,660	0.1% to 7.7%	-44,240 to -39,657	-42.2% to -37.8%
July	116,737	74,955	74,955	71,018	68,852	76,323	-36,172 to -30,069	-34.4% to -28.6%	1,941 to 8,044	2.9% to 12.0%	-47,885 to -41,782	-41.0% to -35.8%
August	117,709	78,321	78,321	73,535	70,997	78,928	-35,401 to -28,076	-33.3% to -26.4%	31,272 to 38,597	78.7% to 97.2%	-46,712 to -39,387	-39.7% to -33.5%
September	108,981	74,282	71,018	69,491	66,174	73,917	-31,982 to -23,875	-32.6% to -24.3%	13,582 to 21,689	25.8% to 41.2%	-42,806 to -34,699	-39.3% to -31.8%
October	116,578	82,393	71,201	77,485	72,111	76,570	-31,591 to -20,399	-30.7% to -19.8%	9,836 to 21,028	16.0% to 34.3%	-45,377 to -34,185	-38.9% to -29.3%
November	109,704	80,840	67,267	76,190	69,080	61,852	-31,142 to -17,569	-31.6% to -17.9%	17,674 to 31,247	35.6% to 63.0%	-42,437 to -28,865	-38.7% to -26.3%
December	111,567	85,980	71,297	81,649	71,536	61,401	-27,625 to -12,942	-27.9% to -13.1%	12,647 to 27,329	21.6% to 46.6%	-40,271 to -25,588	-36.1% to -22.9%
1Q	325,435	180,883	180,883	178,722	176,725	228,501	-109,229 to -105,071	-38.2% to -36.7%	2,083 to 6,240	1.2% to 3.6%	-148,710 to -144,552	-45.7% to -44.4%
2Q	313,566	189,600	189,600	183,319	178,401	212,313	-112,106 to -100,907	-38.6% to -34.7%	-34,218 to -23,020	-16.1% to -10.8%	-135,165 to -123,967	-43.1% to -39.5%
3Q	343,427	227,558	224,294	214,044	206,023	229,168	-103,554 to -82,019	-33.5% to -26.5%	46,795 to 68,330	29.4% to 42.9%	-137,404 to -115,869	-40.0% to -33.7%
4Q	337,850	249,212	209,765	235,324	212,727	199,823	-90,357 to -50,910	-30.1% to -17.0%	40,157 to 79,605	23.7% to 46.9%	-128,085 to -88,638	-37.9% to -26.2%
Total	1,320,278	847,253	804,542	811,409	773,877	869,803	-412,283 to -338,907	-34.8% to -28.6%	57,779 to 131,156	8.1% to 18.3%	-546,401 to -473,025	-41.4% to -35.8%



Passenger Number (thousand) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	138,121	147,545	136,699	-1,423	-1.0%	-10,846	-7.4%	154,477	55,337	-82,784	-59.9%	-81,362	-59.5%	-99,140	-64.2%
February	131,944	142,195	76,353	-55,591	-42.1%	-65,842	-46.3%	146,691	49,043	-82,901	-62.8%	-27,310	-35.8%	-97,648	-66.6%
March	138,537	145,494	53,874	-84,663	-61.1%	-91,620	-63.0%	148,902	78,718	-59,819	-43.2%	24,844	46.1%	-70,184	-47.1%
April	136,503	140,060	21,646	-114,857	-84.1%	-118,414	-84.5%	143,981	83,244	-53,259	-39.0%	61,598	284.6%	-60,737	-42.2%
May	137,735	142,149	31,790	-105,945	-76.9%	-110,359	-77.6%	146,868	74,755	-62,980	-45.7%	42,965	135.2%	-72,113	-49.1%
June	138,115	141,786	42,125	-95,991	-69.5%	-99,662	-70.3%	146,249	63,432	-74,684	-54.1%	21,307	50.6%	-82,817	-56.6%
July	148,875	153,497	55,736	-93,139	-62.6%	-97,761	-63.7%	160,507	70,284	-78,591	-52.8%	14,548	26.1%	-90,223	-56.2%
August	150,766	155,988	59,234	-91,531	-60.7%	-96,754	-62.0%	163,146	43,454	-107,312	-71.2%	-15,780	-26.6%	-119,691	-73.4%
September	137,586	142,069	64,919	-72,667	-52.8%	-77,150	-54.3%	148,244	56,305	-81,281	-59.1%	-8,614	-13.3%	-91,939	-62.0%
October	143,708	149,175	76,900	-66,808	-46.5%	-72,275	-48.4%	157,197	65,391	-78,318	-54.5%	-11,509	-15.0%	-91,806	-58.4%
November	138,584	144,231	72,878	-65,707	-47.4%	-71,353	-49.5%	151,199	54,363	-84,222	-60.8%	-18,515	-25.4%	-96,836	-64.0%
December	142,964	149,581	72,484	-70,480	-49.3%	-77,098	-51.5%	157,000	64,809	-78,155	-54.7%	-7,675	-10.6%	-92,191	-58.7%
1Q	408,602	435,234	266,926	-141,677	-34.7%	-168,309	-38.7%	450,070	183,099	-225,504	-55.2%	-83,827	-31.4%	-266,971	-59.3%
2Q	412,353	423,995	95,560	-316,793	-76.8%	-328,435	-77.5%	437,098	221,430	-190,923	-46.3%	125,870	131.7%	-215,667	-49.3%
3Q	437,226	451,553	179,890	-257,337	-58.9%	-271,664	-60.2%	471,897	170,043	-267,183	-61.1%	-9,846	-5.5%	-301,853	-64.0%
4Q	425,257	442,987	222,262	-202,995	-47.7%	-220,725	-49.8%	465,395	184,562	-240,695	-56.6%	-37,699	-17.0%	-280,833	-60.3%
Total	1,683,439	1,753,770	764,638	-918,801	-54.6%	-989,133	-56.4%	1,824,460	759,135	-924,304	-54.9%	-5,503	-0.7%	-1,065,326	-58.4%

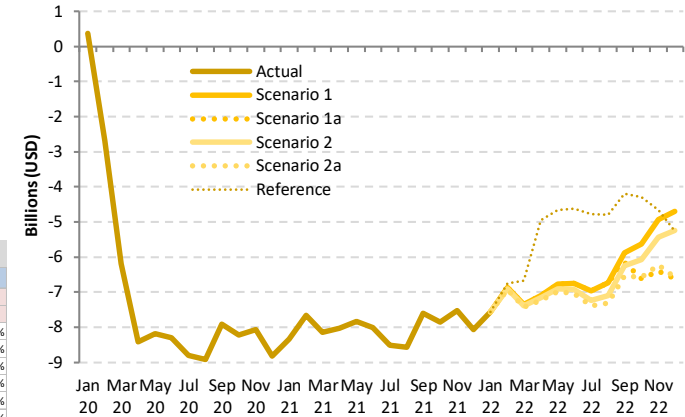


Passenger Number (thousand) - Asia/Pacific International + Domestic													
Year	2022												
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	162,676	65,310	65,310	65,310	65,310	65,310	-72,811	-52.7%	9,973	18.0%	-97,366	-59.9%	
February	152,862	66,128	66,128	65,293	64,159	84,702	-67,785 to -65,816	-51.4% to -49.9%	15,116 to 17,085	30.8% to 34.8%	-88,703 to -86,734	-58.0% to -56.7%	
March	153,362	68,160	68,160	66,534	65,423	100,757	-73,114 to -70,378	-52.8% to -50.8%	-13,295 to -10,559	-16.9% to -13.4%	-87,939 to -85,202	-57.3% to -55.6%	
April	147,939	67,235	67,235	65,664	64,029	85,601	-72,474 to -69,268	-53.1% to -50.7%	-19,216 to -16,009	-23.1% to -19.2%	-83,910 to -80,703	-56.7% to -54.6%	
May	151,702	71,654	71,654	68,952	66,579	88,781	-70,978 to -66,808	-51.5% to -48.0%	-7,998 to -3,100	-10.7% to -4.1%	-84,945 to -80,047	-56.0% to -52.8%	
June	150,672	73,580	73,580	69,999	67,779	89,696	-70,336 to -64,536	-50.9% to -46.7%	4,347 to 10,148	6.9% to 16.0%	-82,893 to -77,093	-55.0% to -51.2%	
July	167,406	85,183	85,183	80,088	77,256	96,451	-71,619 to -63,692	-48.1% to -42.8%	6,972 to 14,899	9.9% to 21.2%	-90,150 to -82,224	-53.9% to -49.1%	
August	170,347	90,180	90,180	83,804	80,303	99,606	-70,463 to -60,586	-46.7% to -40.2%	36,849 to 46,726	84.8% to 107.5%	-90,044 to -80,168	-52.9% to -47.1%	
September	154,396	85,614	81,161	79,153	74,535	92,815	-63,051 to -51,972	-45.8% to -37.8%	18,230 to 29,308	32.4% to 52.1%	-79,862 to -68,783	-51.7% to -44.5%	
October	165,197	96,318	90,726	89,433	81,770	96,559	-62,983 to -47,391	-43.8% to -33.0%	15,335 to 30,927	23.5% to 47.3%	-84,471 to -68,879	-51.1% to -41.7%	
November	158,320	97,108	77,002	90,239	79,574	79,461	-61,583 to -41,477	-44.4% to -29.9%	22,639 to 42,745	41.6% to 78.6%	-81,319 to -61,213	-51.4% to -38.7%	
December	164,778	107,118	83,864	100,313	84,270	80,113	-59,100 to -35,846	-41.3% to -25.1%	19,055 to 42,309	29.4% to 65.3%	-80,914 to -57,660	-49.1% to -35.0%	
1Q	468,900	199,598	199,598	197,137	194,892	250,679	-213,710 to -209,005	-52.3% to -51.2%	11,794 to 16,499	6.4% to 9.0%	-274,008 to -269,302	-58.4% to -57.4%	
2Q	450,313	212,469	212,469	204,615	204,615	264,078	-213,789 to -199,884	-51.8% to -48.5%	-22,867 to -8,961	-10.3% to -4.0%	-251,749 to -237,843	-55.9% to -52.8%	
3Q	492,150	260,976	256,524	243,045	232,094	288,872	-205,133 to -176,250	-46.9% to -40.3%	62,051 to 90,933	36.5% to 53.5%	-260,056 to -231,174	-52.8% to -47.0%	
4Q	488,295	300,543	241,592	279,985	245,615	256,133	-183,665 to -124,713	-43.2% to -29.3%	57,029 to 115,981	30.9% to 62.8%	-246,703 to -187,752	-50.5% to -38.5%	
Total	1,899,658	973,587	910,182	924,782	871,165	1,059,853	-812,274 to -709,852	-48.3% to -42.2%	112,030 to 214,452	14.8% to 28.2%	-1,028,493 to -926,071	-54.1% to -48.7%	

Passenger revenue (USD, million) - Asia/Pacific International																
Year	2019		2020					2021								
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline		
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1	
January	9,033	9,794	9,414	381	4.2%	-380	-3.9%	10,320	687	-8,347	-92.4%	-8,728	-92.7%	-9,633	-93.3%	
February	8,223	8,891	5,529	-2,693	-32.8%	-3,362	-37.8%	9,200	556	-7,667	-93.2%	-4,973	-89.9%	-8,644	-94.0%	
March	8,844	9,258	2,652	-6,193	-70.0%	-6,606	-71.4%	9,561	699	-8,145	-92.1%	-1,952	-73.6%	-8,861	-92.7%	
April	8,718	9,008	299	-8,419	-96.6%	-8,709	-96.7%	9,316	697	-8,020	-92.0%	399	133.6%	-8,619	-92.5%	
May	8,507	8,878	326	-8,180	-96.2%	-8,552	-96.3%	9,211	664	-7,843	-92.2%	337	103.4%	-8,547	-92.8%	
June	8,670	8,990	370	-8,300	-95.7%	-8,620	-95.9%	9,334	669	-8,001	-92.3%	299	80.7%	-8,665	-92.8%	
July	9,317	9,660	506	-8,812	-94.6%	-9,154	-94.8%	10,172	800	-8,517	-91.4%	295	58.3%	-9,372	-92.1%	
August	9,457	9,939	546	-8,911	-94.2%	-9,393	-94.5%	10,530	878	-8,579	-90.7%	333	61.0%	-9,651	-91.7%	
September	8,462	8,710	543	-7,919	-93.6%	-8,168	-93.8%	9,191	863	-7,599	-89.8%	320	58.9%	-8,328	-90.6%	
October	8,796	9,310	567	-8,228	-93.5%	-8,742	-93.9%	9,866	941	-7,855	-89.3%	373	65.8%	-8,925	-90.5%	
November	8,632	9,221	558	-8,074	-93.5%	-8,663	-94.0%	9,814	1,116	-7,516	-87.1%	558	100.0%	-8,699	-88.6%	
December	9,491	10,165	670	-8,821	-92.9%	-9,495	-93.4%	10,809	1,421	-8,070	-85.0%	752	112.2%	-9,387	-86.9%	
1Q	26,100	27,943	17,595	-8,505	-32.6%	-10,348	-37.0%	29,080	1,942	-24,159	-92.6%	-15,654	-89.0%	-27,139	-93.3%	
2Q	25,894	26,876	995	-24,899	-96.2%	-25,881	-96.3%	27,861	2,031	-23,864	-92.2%	1,035	104.0%	-25,831	-92.7%	
3Q	27,236	28,309	1,594	-25,641	-94.1%	-26,715	-94.4%	29,893	2,542	-24,694	-90.7%	947	59.4%	-27,351	-91.5%	
4Q	26,919	28,695	1,795	-25,124	-93.3%	-26,900	-93.7%	30,489	3,478	-23,441	-87.1%	1,683	93.8%	-27,011	-88.6%	
Total	106,149	111,823	21,980	-84,169	-79.3%	-89,844	-80.3%	117,323	9,991	-96,158	-90.6%	-11,988	-54.5%	-107,332	-91.5%	

Passenger revenue (USD, million) - Asia/Pacific International																
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline				
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline					
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1				
January	10,994	1,467	1,467	1,467	1,467	1,467	-7,566	-83.8%	781	113.7%	-9,527	-86.7%				
February	9,658	1,347	1,347	1,326	1,300	1,478	-6,923 to -6,876	-84.2% to -83.6%	744 to 791	133.8% to 142.3%	-8,359 to -8,311	-86.5% to -86.1%				
March	9,951	1,501	1,501	1,453	1,423	2,174	-7,421 to -7,343	-83.9% to -83.0%	724 to 802	103.5% to 114.7%	-8,528 to -8,449	-85.7% to -84.9%				
April	9,665	1,619	1,619	1,553	1,490	3,772	-7,228 to -7,099	-82.9% to -81.4%	793 to 921	113.6% to 132.1%	-8,175 to -8,047	-84.6% to -83.3%				
May	9,600	1,728	1,728	1,608	1,516	3,842	-6,990 to -6,799	-82.2% to -79.7%	853 to 1,064	128.5% to 160.4%	-8,084 to -7,872	-84.2% to -82.0%				
June	9,720	1,912	1,912	1,739	1,634	4,054	-7,036 to -6,758	-81.2% to -78.0%	965 to 1,242	144.1% to 185.6%	-8,086 to -7,808	-83.2% to -80.3%				
July	10,722	2,346	2,346	2,083	1,932	4,538	-7,385 to -6,971	-79.3% to -74.8%	1,131 to 1,546	141.3% to 193.1%	-8,790 to -8,376	-82.0% to -78.1%				
August	11,183	2,715	2,715	2,355	2,137	4,666	-7,319 to -6,741	-77.4% to -71.3%	1,259 to 1,837	143.4% to 209.2%	-9,046 to -8,468	-80.9% to -75.7%				
September	9,685	2,589	2,320	2,212	1,918	4,258	-6,543 to -5,873	-77.3% to -69.4%	1,055 to 1,726	122.3% to 200.1%	-7,767 to -7,096	-80.2% to -73.3%				
October	10,492	3,174	2,181	2,730	2,214	4,506	-6,615 to -5,621	-75.2% to -63.9%	1,240 to 2,233	131.8% to 237.4%	-8,312 to -7,318	-79.2% to -69.7%				
November	10,497	3,698	2,228	3,202	2,402	3,980	-6,404 to -4,934	-74.2% to -57.2%	1,112 to 2,582	99.7% to 231.5%	-8,269 to -6,799	-78.8% to -64.8%				
December	11,561	4,790	2,871	4,241	2,911	4,232	-6,620 to -4,701	-69.7% to -49.5%	1,450 to 3,369	102.0% to 237.1%	-8,690 to -6,771	-75.2% to -58.6%				
1Q	30,603	4,316	4,316	4,247	4,190	5,120	-21,910 to -21,785	-83.9% to -83.5%	2,248 to 2,374	115.8% to 122.3%	-26,413 to -26,288	-86.3% to -85.9%				
2Q	28,986	5,258	5,258	4,900	4,641	11,668	-21,254 to -20,636	-82.1% to -79.7%	2,610 to 3,228	128.5% to 158.9%	-24,345 to -23,727	-84.0% to -81.9%				
3Q	31,590	7,651	7,381	6,651	5,987	13,462	-21,248 to -19,585	-78.0% to -71.9%	3,446 to 5,109	135.6% to 201.0%	-25,602 to -23,939	-81.0% to -75.8%				
4Q	32,551	11,662	7,280	10,174	7,527	12,717	-19,639 to -15,256	-73.0% to -56.7%	3,802 to 8,185	109.3% to 235.4%	-25,271 to -20,888	-77.6% to -64.2%				
Total	123,729	28,887	24,235	25,971	22,345	42,967	-83,804 to -77,262	-78.9% to -72.8%	12,354 to 18,895	123.6% to 189.1%	-101,384 to -94,843	-81.9% to -76.7%				

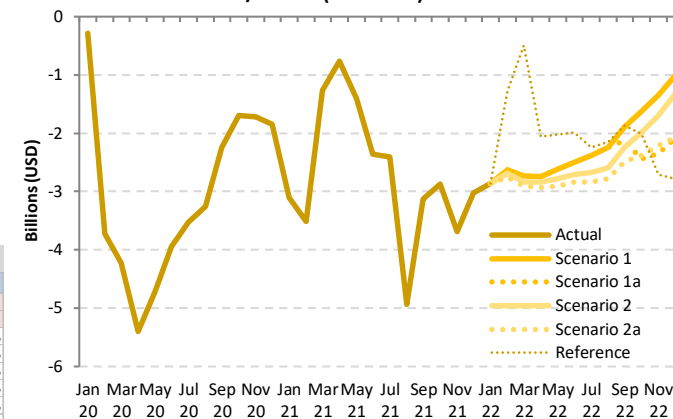
Asia/Pacific (International)



Passenger revenue (USD, million) - Asia/Pacific Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	7,138	7,605	6,847	-290	-4.1%	-758	-10.0%	7,996	4,037	-3,101	-43.4%	-2,810	-41.0%	-3,959	-49.5%
February	7,008	7,574	3,284	-3,724	-53.1%	-4,290	-56.6%	7,840	3,500	-3,508	-50.1%	216	6.6%	-4,340	-55.4%
March	7,208	7,594	2,981	-4,228	-58.7%	-4,613	-60.7%	7,766	5,943	-1,266	-17.6%	2,962	99.4%	-1,824	-23.5%
April	7,113	7,236	1,716	-5,397	-75.9%	-5,521	-76.3%	7,427	6,348	-765	-10.8%	4,632	270.0%	-1,079	-14.5%
May	7,278	7,427	2,564	-4,714	-64.8%	-4,863	-65.5%	7,653	5,869	-1,409	-19.4%	3,305	128.9%	-1,784	-23.3%
June	7,240	7,359	3,295	-3,946	-54.5%	-4,065	-55.2%	7,581	4,877	-2,364	-32.6%	1,582	48.0%	-2,704	-35.7%
July	7,837	8,011	4,312	-3,524	-45.0%	-3,698	-46.2%	8,350	5,428	-2,409	-30.7%	1,115	25.9%	-2,922	-35.0%
August	7,937	8,113	4,678	-3,260	-41.1%	-3,436	-42.3%	8,437	3,002	-4,936	-62.2%	-1,676	-35.8%	-5,436	-64.4%
September	7,291	7,479	5,052	-2,239	-30.7%	-2,428	-32.5%	7,761	4,167	-3,123	-42.8%	-884	-17.5%	-3,594	-46.3%
October	7,622	7,887	5,931	-1,691	-22.2%	-1,955	-24.8%	8,311	4,745	-2,878	-37.8%	-1,187	-20.0%	-3,566	-42.9%
November	7,233	7,464	5,516	-1,717	-23.7%	-1,948	-26.1%	7,781	3,550	-3,683	-50.9%	-1,966	-35.6%	-4,231	-54.4%
December	7,279	7,569	5,435	-1,844	-25.3%	-2,134	-28.2%	7,922	4,257	-3,022	-41.5%	-1,178	-21.7%	-3,665	-46.3%
1Q	21,354	22,773	13,112	-8,242	-38.6%	-9,661	-42.4%	23,602	13,480	-7,874	-36.9%	368	2.8%	-10,122	-42.9%
2Q	21,631	22,023	7,574	-14,057	-65.0%	-14,449	-65.6%	22,661	17,094	-4,537	-21.0%	9,520	125.7%	-5,567	-24.6%
3Q	23,065	23,603	14,042	-9,023	-39.1%	-9,562	-40.5%	24,549	12,597	-10,468	-45.4%	-1,445	-10.3%	-11,952	-48.7%
4Q	22,134	22,920	16,882	-5,252	-23.7%	-6,038	-26.3%	24,013	12,552	-9,582	-43.3%	-4,330	-25.7%	-11,462	-47.7%
Total	88,184	91,319	51,610	-36,574	-41.5%	-39,709	-43.5%	94,824	55,723	-32,462	-36.8%	4,112	8.0%	-39,102	-41.2%

Asia/Pacific (Domestic)

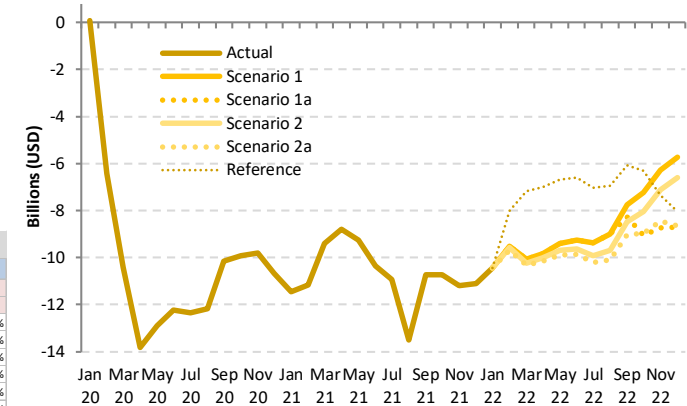


Passenger revenue (USD, million) - Asia/Pacific Domestic

Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
Month	f	g			-							
January	8,431	4,275	4,275	4,275	4,275	4,275	-2,863	-40.1%	238	5.9%	-4,156	-49.3%
February	8,183	4,377	4,377	4,322	4,247	5,733	-2,761 to -2,631	-39.4% to -37.5%	747 to 877	21.4% to 25.0%	-3,936 to -3,807	-48.1% to -46.5%
March	7,988	4,478	4,478	4,374	4,302	6,709	-2,906 to -2,731	-40.3% to -37.9%	-1,641 to -1,465	-27.6% to -24.6%	-3,686 to -3,510	-46.1% to -43.9%
April	7,601	4,374	4,374	4,279	4,180	5,051	-2,933 to -2,739	-41.2% to -38.5%	-2,168 to -1,974	-34.2% to -31.1%	-3,421 to -3,227	-45.0% to -42.5%
May	7,863	4,660	4,660	4,501	4,370	5,261	-2,909 to -2,618	-40.0% to -36.0%	-1,500 to -1,209	-25.6% to -20.6%	-3,493 to -3,203	-44.4% to -40.7%
June	7,779	4,742	4,742	4,536	4,407	5,259	-2,834 to -2,498	-39.1% to -34.5%	-470 to -135	-9.6% to -2.8%	-3,372 to -3,037	-43.4% to -39.0%
July	8,662	5,448	5,448	5,160	5,001	5,594	-2,835 to -2,388	-36.2% to -30.5%	-426 to 21	-7.9% to 0.4%	-3,661 to -3,214	-42.3% to -37.1%
August	8,738	5,695	5,695	5,344	5,158	5,786	-2,779 to -2,242	-35.0% to -28.3%	2,156 to 2,693	71.8% to 89.7%	-3,580 to -3,043	-41.0% to -34.8%
September	8,029	5,403	5,165	5,051	4,808	5,419	-2,483 to -1,888	-34.1% to -25.9%	641 to 1,235	15.4% to 29.6%	-3,221 to -2,627	-40.1% to -32.7%
October	8,718	5,996	5,175	5,635	5,241	5,610	-2,447 to -1,626	-32.1% to -21.3%	431 to 1,252	9.1% to 26.4%	-3,542 to -2,721	-40.6% to -31.2%
November	8,085	5,885	4,889	5,543	5,021	4,529	-2,343 to -1,347	-32.4% to -18.6%	1,340 to 2,335	37.7% to 65.8%	-3,195 to -2,199	-39.5% to -27.2%
December	8,271	6,264	5,184	5,944	5,201	4,495	-2,095 to -1,015	-28.8% to -13.9%	927 to 2,007	21.8% to 47.1%	-3,087 to -2,008	-37.3% to -24.3%
1Q	24,603	13,129	13,129	12,970	12,824	16,716	-8,530 to -8,225	-39.9% to -38.5%	656 to -351	-4.9% to -2.6%	-11,779 to -11,474	-47.9% to -46.6%
2Q	23,243	13,776	13,776	13,315	12,956	15,572	-8,675 to -7,855	-40.1% to -36.3%	-4,138 to -3,318	-24.2% to -19.4%	-10,287 to -9,467	-44.3% to -40.7%
3Q	25,429	16,546	16,308	15,555	15,467	16,799	-8,097 to -6,519	-35.1% to -28.3%	2,370 to 3,949	18.8% to 31.3%	-10,462 to -8,884	-41.1% to -34.9%
4Q	25,074	18,145	15,249	17,122	15,464	14,634	-6,885 to -3,989	-31.1% to -18.0%	2,697 to 5,594	21.5% to 44.6%	-9,825 to -6,928	-39.2% to -27.6%
Total	98,348	61,596	58,462	58,962	56,211	63,721	-31,973 to -26,588	-36.3% to -30.2%	489 to 5,874	0.9% to 10.5%	-42,137 to -36,752	-42.8% to -37.4%

Passenger revenue (USD, million) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,171	17,399	16,262	91	0.6%	-1,137	-6.5%	18,315	4,723	-11,447	-70.8%	-11,538	-71.0%	-13,592	-74.2%
February	15,231	16,465	8,813	-6,417	-42.1%	-7,652	-46.5%	17,040	4,056	-11,175	-73.4%	-4,757	-54.0%	-12,984	-76.2%
March	16,053	16,851	5,632	-10,421	-64.9%	-11,219	-66.6%	17,327	6,642	-9,411	-58.6%	1,010	17.9%	-10,685	-61.7%
April	15,831	16,244	2,014	-13,816	-87.3%	-14,230	-87.6%	16,743	7,045	-8,785	-55.5%	5,031	249.8%	-9,698	-57.9%
May	15,785	16,306	2,890	-12,894	-81.7%	-13,415	-82.3%	16,864	6,533	-9,252	-58.6%	3,643	126.0%	-10,331	-61.3%
June	15,911	16,350	3,665	-12,246	-77.0%	-12,685	-77.6%	16,915	5,546	-10,364	-65.1%	1,881	51.3%	-11,369	-67.2%
July	17,154	17,671	4,818	-12,336	-71.9%	-12,852	-72.7%	18,522	6,228	-10,925	-63.7%	1,410	29.3%	-12,294	-66.4%
August	17,394	18,052	5,223	-12,171	-70.0%	-12,829	-71.1%	18,967	3,880	-13,514	-77.7%	-1,343	-25.7%	-15,087	-79.5%
September	15,752	16,190	5,595	-10,158	-64.5%	-10,595	-65.4%	16,952	5,030	-10,722	-68.1%	-564	-10.1%	-11,922	-70.3%
October	16,418	17,196	6,499	-9,919	-60.4%	-10,698	-62.2%	18,176	5,685	-10,732	-65.4%	-813	-12.5%	-12,491	-68.7%
November	15,865	16,685	6,074	-9,791	-61.7%	-10,611	-63.6%	17,595	4,666	-11,199	-70.6%	-1,408	-23.2%	-12,930	-73.5%
December	16,770	17,734	6,105	-10,665	-63.6%	-11,629	-65.6%	18,730	5,678	-11,092	-66.1%	-426	-7.0%	-13,052	-69.7%
1Q	47,455	50,716	30,707	-16,747	-35.3%	-20,009	-39.5%	52,682	15,421	-32,033	-67.5%	-15,286	-49.8%	-37,261	-70.7%
2Q	47,526	48,899	8,570	-38,956	-82.0%	-40,330	-82.5%	50,522	19,125	-28,401	-59.8%	10,555	123.2%	-31,397	-62.1%
3Q	50,300	51,912	15,636	-34,664	-68.9%	-36,277	-69.9%	54,441	15,138	-35,162	-69.9%	-497	-3.2%	-39,303	-72.2%
4Q	49,052	51,615	18,677	-30,376	-61.9%	-32,938	-63.8%	54,502	16,029	-33,023	-67.3%	-2,648	-14.2%	-38,473	-70.6%
Total	194,333	203,143	73,590	-120,743	-62.1%	-129,553	-63.8%	212,148	65,714	-128,619	-66.2%	-7,876	-10.7%	-146,434	-69.0%

Asia/Pacific (Total)



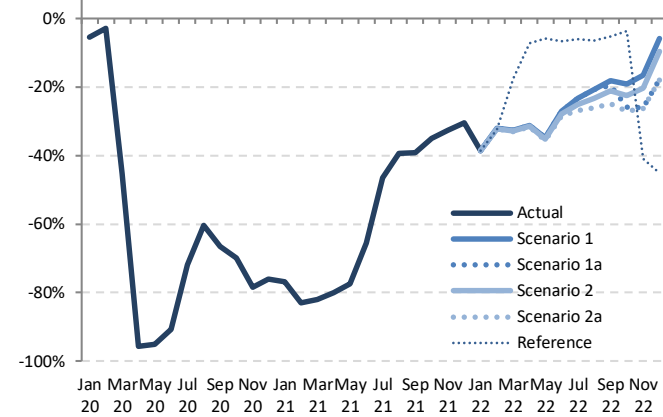
Passenger revenue (USD, million) - Asia/Pacific International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
Month	f	g				-								
January	19,425	5,742	5,742	5,742	5,742	5,742	-10,429	-64.5%	1,019	21.6%	-13,683	-70.4%		
February	17,842	5,723	5,723	5,648	5,547	7,211	-9,684 to -9,507	-63.6% to -62.4%	1,491 to 1,668	36.8% to 41.1%	-12,295 to -12,118	-68.9% to -67.9%		
March	17,939	5,979	5,979	5,827	5,725	8,883	-10,328 to -10,073	-64.3% to -62.8%	-917 to -663	-13.8% to -10.0%	-12,214 to -11,960	-68.1% to -66.7%		
April	17,266	5,992	5,992	5,832	5,670	8,823	-10,161 to -9,838	-64.2% to -62.1%	-1,376 to -1,053	-19.5% to -15.0%	-11,596 to -11,274	-67.2% to -65.3%		
May	17,463	6,388	6,388	6,109	5,886	9,103	-9,899 to -9,397	-62.7% to -59.5%	-647 to -145	-9.9% to -2.2%	-11,577 to -11,075	-66.3% to -63.4%		
June	17,499	6,654	6,654	6,274	6,041	9,313	-9,870 to -9,257	-62.0% to -58.2%	495 to 1,108	8.9% to 20.0%	-11,458 to -10,845	-65.5% to -62.0%		
July	19,384	7,794	7,794	7,243	6,933	10,133	-10,221 to -9,359	-59.6% to -54.6%	705 to 1,566	11.3% to 25.1%	-12,451 to -11,589	-64.2% to -59.8%		
August	19,921	8,410	8,410	7,699	7,295	10,452	-10,099 to -8,984	-58.1% to -51.6%	3,415 to 4,530	88.0% to 116.8%	-12,626 to -11,511	-63.4% to -57.8%		
September	17,714	7,992	7,485	7,263	6,726	9,676	-9,026 to -7,761	-57.3% to -49.3%	1,696 to 2,961	33.7% to 58.9%	-10,988 to -9,722	-62.0% to -54.9%		
October	19,210	9,171	7,356	8,365	7,455	10,116	-9,062 to -7,247	-55.2% to -44.1%	1,670 to 3,485	29.4% to 61.3%	-11,854 to -10,040	-61.7% to -52.3%		
November	18,581	9,583	7,117	8,745	7,424	8,509	-8,748 to -6,282	-55.1% to -39.6%	2,452 to 4,918	52.6% to 105.4%	-11,464 to -8,998	-61.7% to -48.4%		
December	19,833	11,054	8,055	10,185	8,113	8,727	-8,714 to -5,716	-52.0% to -34.1%	2,377 to 5,376	41.9% to 94.7%	-11,777 to -8,779	-59.4% to -44.3%		
1Q	55,206	17,445	17,445	17,217	17,014	21,836	-30,440 to -30,010	-64.1% to -63.2%	1,593 to 2,023	10.3% to 13.1%	-38,192 to -37,761	-69.2% to -68.4%		
2Q	52,228	19,034	19,034	18,215	17,597	27,239	-29,929 to -28,492	-63.0% to -59.9%	-1,528 to -90	-8.0% to -0.5%	-34,632 to -33,194	-66.3% to -63.6%		
3Q	57,019	24,196	23,689	22,205	20,955	30,261	-29,345 to -26,104	-58.3% to -51.9%	5,816 to 9,058	38.4% to 59.8%	-36,064 to -32,823	-63.2% to -57.6%		
4Q	57,624	29,807	22,529	27,295	22,991	27,351	-26,524 to -19,245	-54.1% to -39.2%	6,499 to 13,778	40.5% to 86.0%	-35,095 to -27,817	-60.9% to -48.3%		
Total	222,078	90,483	82,697	84,932	78,557	106,688	-115,776 to -103,850	-59.6% to -53.4%	12,843 to 24,769	19.5% to 37.7%	-143,521 to -131,595	-64.6% to -59.3%		

Europe

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-16.1%	-18.8%	-9.7%	-45,161	-19.2%	-34,739	-20.9%	-10,422	-15.2%	-5,897	-5,040	-857
2Q 2020	-90.4%	-93.7%	-80.8%	-291,595	-94.2%	-223,834	-96.9%	-67,761	-86.3%	-36,453	-30,882	-5,571
3Q 2020	-57.5%	-66.2%	-30.4%	-238,774	-68.0%	-209,853	-78.8%	-28,921	-34.1%	-32,247	-29,870	-2,378
4Q 2020	-65.3%	-74.4%	-41.6%	-200,326	-75.3%	-163,959	-84.7%	-36,367	-50.1%	-26,448	-23,458	-2,990
Total 2020	-59.3%	-65.9%	-41.1%	-775,856	-66.8%	-632,385	-73.8%	-143,471	-47.1%	-101,045	-89,249	-11,795
1Q 2021	-71.9%	-80.6%	-51.4%	-183,207	-78.0%	-147,275	-88.7%	-35,932	-52.3%	-24,192	-21,238	-2,954
2Q 2021	-63.4%	-74.0%	-32.8%	-220,548	-71.2%	-192,851	-83.5%	-27,697	-35.3%	-28,870	-26,593	-2,277
3Q 2021	-32.1%	-41.7%	-2.2%	-149,504	-42.6%	-145,093	-54.5%	-4,412	-5.2%	-21,893	-21,530	-363
4Q 2021	-26.4%	-32.9%	-9.4%	-92,163	-34.6%	-83,046	-42.9%	-9,117	-12.6%	-13,851	-13,102	-750
Total 2021	-47.4%	-56.2%	-23.3%	-645,422	-55.6%	-568,265	-66.3%	-77,157	-25.3%	-88,806	-82,463	-6,343
1Q 2022	-30.1% to -30.0%	-34.7% to -34.5%	-19.4% to -19.2%	-88,598 to -86,574	-37.7% to -36.9%	-73,316 to -71,808	-44.1% to -43.2%	-15,282 to -14,766	-22.2% to -21.5%	-12,945 to -12,696	-11,689 to -11,482	-1,256 to -1,214
2Q 2022	-28.0% to -27.2%	-31.9% to -31.0%	-16.8% to -16.2%	-110,233 to -103,230	-35.6% to -33.3%	-94,798 to -89,019	-41.0% to -38.5%	-15,435 to -14,211	-19.6% to -18.1%	-14,649 to -13,757	-13,380 to -12,589	-1,269 to -1,168
3Q 2022	-23.0% to -18.7%	-26.0% to -20.8%	-13.6% to -12.0%	-106,396 to -85,123	-30.3% to -24.3%	-92,614 to -73,616	-34.8% to -27.7%	-13,782 to -11,507	-16.3% to -13.6%	-14,108 to -11,311	-12,975 to -10,365	-1,133 to -946
4Q 2022	-21.1% to -13.2%	-24.1% to -14.3%	-14.7% to -10.1%	-75,953 to -49,427	-28.5% to -18.6%	-63,943 to -40,982	-33.0% to -21.2%	-12,233 to -8,445	-16.8% to -11.6%	-10,969 to -7,481	-9,978 to -6,786	-1,006 to -694
Total 2022	-25.4% to -22.0%	-28.9% to -24.8%	-15.7% to -14.3%	-380,786 to -324,354	-32.8% to -27.9%	-324,670 to -275,425	-37.9% to -32.1%	-56,116 to -48,929	-18.4% to -16.1%	-52,635 to -45,245	-48,021 to -41,223	-4,614 to -4,023

Seat Capacity (thousand) - Europe International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	69,659	70,287	65,774	-3,886	-5.6%	-4,514	-6.4%	71,241	16,093	-53,566	-76.9%	-49,681	-75.5%	-55,148	-77.4%
February	63,900	67,744	62,057	-1,843	-2.9%	-5,686	-8.4%	69,638	10,860	-53,040	-83.0%	-51,197	-82.5%	-58,778	-84.4%
March	72,988	76,154	39,881	-33,106	-45.4%	-36,273	-47.6%	77,475	13,159	-59,829	-82.0%	-26,723	-67.0%	-64,316	-83.0%
April	84,037	86,438	3,667	-80,369	-95.6%	-82,771	-95.8%	89,545	16,849	-67,187	-80.0%	13,182	359.4%	-72,696	-81.2%
May	93,390	94,115	4,557	-88,833	-95.1%	-89,558	-95.2%	95,292	21,067	-72,323	-77.4%	16,510	362.3%	-74,225	-77.9%
June	98,682	102,174	9,171	-89,511	-90.7%	-93,003	-91.0%	106,793	33,957	-64,725	-65.6%	24,786	270.3%	-72,836	-68.2%
July	105,252	108,317	29,560	-75,692	-71.9%	-78,757	-72.7%	112,629	56,335	-48,917	-46.5%	26,775	90.6%	-56,294	-50.0%
August	105,629	108,033	41,903	-63,725	-60.3%	-66,129	-61.2%	111,865	64,085	-41,543	-39.3%	22,182	52.9%	-47,780	-42.7%
September	98,867	101,066	33,133	-65,733	-66.5%	-67,933	-67.2%	104,379	60,140	-38,727	-39.2%	27,006	81.5%	-44,240	-42.4%
October	92,528	92,710	27,777	-64,752	-70.0%	-64,933	-70.0%	93,957	60,057	-32,471	-35.1%	32,281	116.2%	-33,900	-36.1%
November	70,484	70,566	15,148	-55,336	-78.5%	-55,418	-78.5%	71,243	47,537	-22,947	-32.6%	32,389	213.8%	-23,706	-33.3%
December	71,833	74,286	17,268	-54,565	-76.0%	-57,018	-76.8%	77,011	49,946	-21,887	-30.5%	32,678	189.2%	-27,065	-35.1%
1Q	206,547	214,185	167,712	-38,835	-18.8%	-46,473	-21.7%	218,354	40,111	-166,436	-80.6%	-127,601	-76.1%	-178,243	-81.6%
2Q	276,109	282,728	17,395	-258,713	-93.7%	-265,332	-93.8%	291,631	71,874	-204,235	-74.0%	54,478	313.2%	-219,757	-75.4%
3Q	309,747	317,416	104,596	-205,151	-66.2%	-212,819	-67.0%	328,873	180,560	-129,188	-41.7%	75,963	72.6%	-148,314	-45.1%
4Q	234,845	237,562	60,193	-174,652	-74.4%	-177,369	-74.7%	242,211	157,541	-77,304	-32.9%	97,348	161.7%	-84,670	-35.0%
Total	1,027,249	1,051,890	349,897	-677,352	-65.9%	-701,993	-66.7%	1,081,069	450,085	-577,163	-56.2%	100,189	28.6%	-630,984	-58.4%

Europe (International)



Seat Capacity (thousand) - Europe International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	72,292	42,734	42,734	42,734	42,734	42,734	-26,925	-38.7%	26,641	165.5%	-29,558	-40.9%		
February	72,181	43,359	43,359	43,296	43,233	43,185	-20,667 to -20,542	-32.3% to -32.1%	32,373 to 32,499	298.1% to 299.3%	-28,948 to -28,822	-40.1% to -39.9%		
March	79,382	49,140	49,140	49,033	48,833	60,133	-24,155 to -23,848	-33.1% to -32.7%	35,674 to 35,981	271.1% to 273.4%	-30,549 to -30,242	-38.5% to -38.1%		
April	92,776	57,808	57,808	57,613	57,377	77,844	-26,659 to -26,229	-31.7% to -31.2%	40,528 to 40,958	240.5% to 243.1%	-35,399 to -34,969	-38.2% to -37.7%		
May	96,567	60,778	60,778	60,459	60,133	87,940	-33,257 to -32,612	-35.6% to -34.9%	39,066 to 39,711	185.4% to 188.5%	-36,434 to -35,789	-37.7% to -37.1%		
June	111,614	71,915	71,915	71,186	70,537	92,084	-28,144 to -26,767	-28.5% to -27.1%	36,581 to 37,958	107.7% to 111.8%	-41,077 to -39,700	-36.8% to -35.6%		
July	117,051	80,721	80,721	78,806	76,938	98,876	-28,314 to -24,531	-26.9% to -23.3%	20,603 to 24,386	36.6% to 43.3%	-40,113 to -36,330	-34.3% to -31.0%		
August	115,725	83,718	83,718	81,070	78,057	98,850	-27,571 to -21,910	-26.1% to -20.7%	13,972 to 19,633	21.8% to 30.6%	-37,668 to -32,007	-32.5% to -27.7%		
September	107,745	80,916	79,431	77,940	74,275	93,627	-24,592 to -17,951	-24.9% to -18.2%	14,135 to 20,776	23.5% to 34.5%	-33,470 to -26,829	-31.1% to -24.9%		
October	95,171	74,829	68,593	71,736	67,451	89,166	-25,077 to -17,699	-27.1% to -19.1%	7,394 to 14,772	12.3% to 24.6%	-27,719 to -20,341	-29.1% to -21.4%		
November	71,934	58,766	52,066	56,171	51,940	61,658	-18,544 to -11,718	-26.3% to -16.6%	4,403 to 11,229	9.3% to 23.6%	-19,994 to -13,168	-27.8% to -18.3%		
December	79,927	67,644	59,026	64,892	58,870	39,363	-12,963 to -4,189	-18.0% to -5.8%	8,924 to 17,698	17.9% to 35.4%	-21,057 to -12,283	-26.3% to -15.4%		
1Q	223,854	135,232	135,232	135,063	134,800	146,052	-71,748 to -71,315	-34.7% to -34.5%	94,688 to 95,121	236.1% to 237.1%	-89,055 to -88,622	-39.8% to -39.6%		
2Q	300,958	190,500	190,500	189,258	188,048	257,867	-88,060 to -85,608	-31.9% to -31.0%	116,175 to 118,627	161.6% to 165.0%	-112,910 to -110,457	-37.5% to -36.7%		
3Q	340,522	245,355	243,870	237,816	229,270	291,353	-80,477 to -64,393	-26.0% to -20.8%	48,711 to 64,795	27.0% to 35.9%	-111,251 to -95,167	-32.7% to -27.9%		
4Q	247,032	201,240	179,685	192,800	178,261	170,187	-56,584 to -33,606	-24.1% to -14.3%	20,720 to 43,699	13.2% to 27.7%	-68,771 to -45,792	-27.8% to -18.5%		
Total	1,112,366	772,327	749,287	754,937	730,380	865,459	-296,869 to -254,922	-28.9% to -24.8%	280,294 to 322,241	62.3% to 71.6%	-381,986 to -340,039	-34.3% to -30.6%		

Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov
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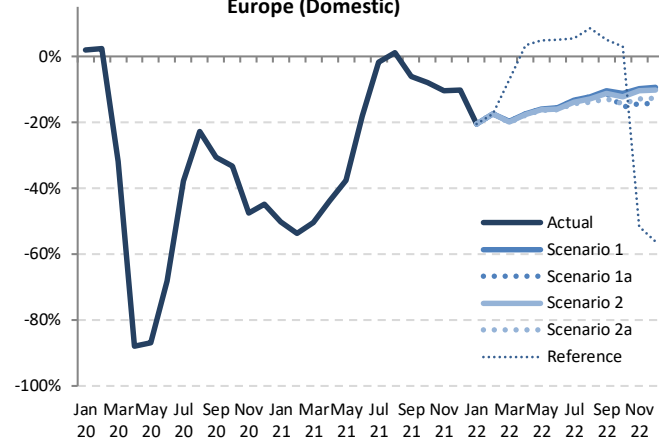
Seat Capacity (thousand) - Europe Domestic

Year	2019			2020					2021						
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
		a	b	c	c-a	c/a-1	c-b			c/b-1	d	e	e-a	e/a-1	e-c
January	29,764	29,259	30,380	615	2.1%	1,121	3.8%	28,966	14,813	-14,951	-50.2%	-15,567	-51.2%	-14,153	-48.9%
February	27,380	27,206	28,027	647	2.4%	822	3.0%	27,867	12,670	-14,710	-53.7%	-15,357	-54.8%	-15,197	-54.5%
March	30,726	30,142	20,943	-9,783	-31.8%	-9,199	-30.5%	29,780	15,245	-15,480	-50.4%	-5,698	-27.2%	-14,534	-48.8%
April	30,181	30,043	3,621	-26,560	-88.0%	-26,422	-87.9%	29,833	16,967	-13,214	-43.8%	13,346	368.6%	-12,866	-43.1%
May	32,290	32,062	4,214	-28,076	-87.0%	-27,849	-86.9%	32,130	20,157	-12,133	-37.6%	15,944	378.4%	-11,973	-37.3%
June	32,792	32,561	10,465	-22,328	-68.1%	-22,096	-67.9%	32,620	26,884	-5,908	-18.0%	16,419	156.9%	-5,736	-17.6%
July	33,177	32,943	20,622	-12,555	-37.8%	-12,320	-37.4%	33,351	32,620	-556	-1.7%	11,998	58.2%	-730	-2.2%
August	33,181	32,947	25,615	-7,566	-22.8%	-7,332	-22.3%	33,208	33,596	416	1.3%	7,982	31.2%	388	1.2%
September	33,215	32,981	23,045	-10,170	-30.6%	-9,936	-30.1%	33,298	31,213	-2,003	-6.0%	8,168	35.4%	-2,086	-6.3%
October	31,952	31,409	21,315	-10,637	-33.3%	-10,095	-32.1%	31,493	29,427	-2,525	-7.9%	8,112	38.1%	-2,066	-6.6%
November	29,429	28,929	15,452	-13,976	-47.5%	-13,476	-46.6%	29,171	26,349	-3,079	-10.5%	10,897	70.5%	-2,822	-9.7%
December	29,016	28,366	16,034	-12,983	-44.7%	-12,332	-43.5%	28,628	26,083	-2,933	-10.1%	10,049	62.7%	-2,545	-8.9%
1Q	87,870	86,606	79,350	-8,520	-9.7%	-7,256	-8.4%	86,612	42,728	-45,142	-51.4%	-36,622	-46.2%	-43,884	-50.7%
2Q	95,263	94,666	18,299	-76,964	-80.8%	-76,367	-80.7%	94,583	64,007	-31,255	-32.8%	45,708	249.8%	-30,575	-32.3%
3Q	99,573	98,870	69,282	-30,291	-30.4%	-29,588	-29.9%	99,857	97,429	-2,143	-2.2%	28,148	40.6%	-2,428	-2.4%
4Q	90,397	88,704	52,801	-37,596	-41.6%	-35,903	-40.5%	89,292	81,859	-8,538	-9.4%	29,058	55.0%	-7,434	-8.3%
Total	373,102	368,846	219,731	-153,371	-41.1%	-149,115	-40.4%	370,345	286,024	-87,079	-23.3%	66,292	30.2%	-84,321	-22.8%

Seat Capacity (thousand) - Europe Domestic

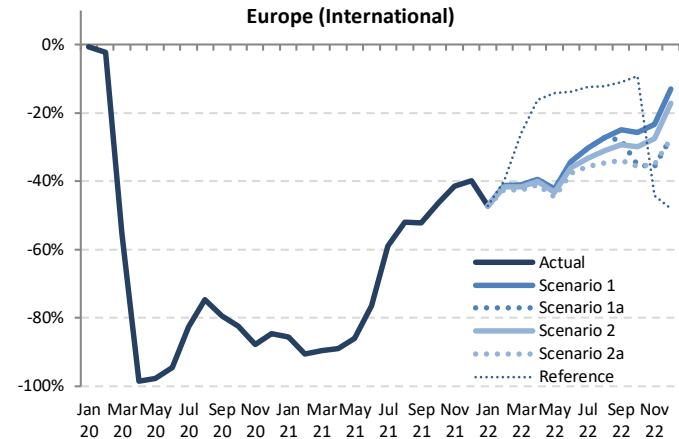
Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	28,676	23,680	23,680	23,680	23,680	23,680	-6,084	-20.4%	8,867	59.9%	-4,996	-17.4%
February	28,412	22,621	22,621	22,621	22,621	22,621	-4,759 to -4,759	-17.4% to -17.4%	9,951 to 9,951	78.5% to 78.5%	-5,792 to -5,792	-20.4% to -20.4%
March	29,422	24,656	24,656	24,595	24,565	28,537	-6,161 to -6,070	-20.1% to -19.8%	9,320 to 9,411	61.1% to 61.7%	-4,856 to -4,766	-16.5% to -16.2%
April	29,680	24,946	24,946	24,868	24,822	31,227	-5,354 to -5,234	-17.7% to -17.3%	7,860 to 7,980	46.3% to 47.0%	-4,854 to -4,734	-16.4% to -16.0%
May	32,185	27,161	27,161	27,050	26,927	33,887	-5,298 to -5,129	-16.4% to -15.9%	6,835 to 7,003	33.9% to 34.7%	-5,193 to -5,025	-16.1% to -15.6%
June	32,667	27,707	27,707	27,563	27,483	34,485	-5,309 to -5,086	-16.2% to -15.5%	600 to 823	2.2% to 3.1%	-5,183 to -4,960	-15.9% to -15.2%
July	33,681	28,797	28,797	28,592	28,460	35,003	-4,717 to -4,380	-14.2% to -13.2%	-4,161 to -3,823	-12.8% to -11.7%	-5,221 to -4,884	-15.5% to -14.5%
August	33,420	29,089	29,089	28,936	28,599	36,022	-4,581 to -4,092	-13.8% to -12.3%	-4,997 to -4,507	-14.9% to -13.4%	-4,820 to -4,330	-14.4% to -13.0%
September	33,555	29,734	29,471	29,477	28,960	34,919	-4,255 to -3,481	-12.8% to -10.5%	-2,252 to -1,478	-7.2% to -4.7%	-4,594 to -3,820	-13.7% to -11.4%
October	31,497	28,366	27,079	28,049	27,400	32,913	-4,873 to -3,586	-15.3% to -11.2%	-2,348 to -1,060	-8.0% to -3.6%	-4,418 to -3,130	-14.0% to -9.9%
November	29,309	26,579	25,216	26,394	25,628	14,213	-4,213 to -2,850	-14.3% to -9.7%	-1,133 to 230	-4.3% to 0.9%	-4,093 to -2,730	-14.0% to -9.3%
December	28,751	26,283	24,841	26,082	25,313	12,715	-4,175 to -2,733	-14.4% to -9.4%	-1,242 to 200	-4.8% to 0.8%	-3,910 to -2,468	-13.6% to -8.6%
1Q	86,510	70,957	70,957	70,895	70,866	74,838	-17,004 to -16,913	-19.4% to -19.2%	28,138 to 28,229	65.9% to 66.1%	-15,644 to -15,553	-18.1% to -18.0%
2Q	94,532	79,814	79,814	79,481	79,303	99,599	-15,960 to -15,449	-16.8% to -16.2%	15,295 to 15,806	23.9% to 24.7%	-15,230 to -14,719	-16.1% to -15.6%
3Q	100,655	87,621	87,357	87,005	86,019	105,943	-13,553 to -11,952	-13.6% to -12.0%	-11,410 to -9,809	-11.7% to -10.1%	-14,636 to -13,035	-14.5% to -12.9%
4Q	89,557	81,228	77,136	80,525	78,340	59,841	-13,261 to -9,169	-14.7% to -10.1%	-4,723 to -630	-5.8% to -0.8%	-12,421 to -8,328	-13.9% to -9.3%
Total	371,254	319,619	315,263	317,906	314,528	340,221	-58,574 to -53,483	-15.7% to -14.3%	28,504 to 33,596	10.0% to 11.7%	-56,726 to -51,635	-15.3% to -13.9%

Europe (Domestic)



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Passenger Number (thousand) - Europe International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	54,971	55,834	54,628	-342	-0.6%	-1,206	-2.2%	56,202	7,859	-47,112	-85.7%	-46,769	-85.6%	-48,343	-86.0%
February	51,262	54,715	50,081	-1,180	-2.3%	-4,634	-8.5%	55,857	4,805	-46,457	-90.6%	-45,276	-90.4%	-51,052	-91.4%
March	59,889	62,928	26,672	-33,217	-55.5%	-36,256	-57.6%	63,570	6,182	-53,707	-89.7%	-20,490	-76.8%	-57,389	-90.3%
April	70,512	73,026	1,061	-69,451	-98.5%	-71,965	-98.5%	75,108	7,798	-62,714	-88.9%	6,737	635.1%	-67,310	-89.6%
May	76,436	77,528	1,726	-74,710	-97.7%	-75,802	-97.8%	77,898	10,596	-65,841	-86.1%	8,869	513.8%	-67,302	-86.4%
June	84,132	87,728	4,459	-79,673	-94.7%	-83,269	-94.9%	91,015	19,835	-64,296	-76.4%	15,377	344.9%	-71,180	-78.2%
July	91,216	94,520	15,903	-75,313	-82.6%	-78,617	-83.2%	97,561	37,329	-53,887	-59.1%	21,426	134.7%	-60,232	-61.7%
August	91,988	94,733	23,358	-68,630	-74.6%	-71,375	-75.3%	97,377	44,099	-47,888	-52.1%	20,741	88.8%	-53,278	-54.7%
September	83,010	85,459	17,099	-65,911	-79.4%	-68,361	-80.0%	87,610	39,692	-43,318	-52.2%	22,593	132.1%	-47,918	-54.7%
October	77,076	77,746	13,548	-63,528	-82.4%	-64,199	-82.6%	78,195	41,345	-35,731	-46.4%	27,797	205.2%	-36,850	-47.1%
November	57,498	57,945	6,965	-50,533	-87.9%	-50,979	-88.0%	58,084	33,680	-23,818	-41.4%	26,715	383.5%	-24,405	-42.0%
December	58,935	61,360	9,037	-49,898	-84.7%	-52,323	-85.3%	63,174	35,438	-23,497	-39.9%	26,401	292.1%	-27,736	-43.9%
1Q	166,121	173,478	131,381	-34,739	-20.9%	-42,096	-24.3%	175,629	18,846	-147,275	-88.7%	-112,536	-85.7%	-156,784	-89.3%
2Q	231,080	238,282	7,246	-223,834	-96.9%	-231,036	-97.0%	244,021	38,229	-192,851	-83.5%	30,983	427.6%	-205,792	-84.3%
3Q	266,213	274,712	56,360	-209,853	-78.8%	-218,352	-79.5%	282,548	121,120	-145,093	-54.5%	64,760	114.9%	-161,427	-57.1%
4Q	193,509	197,051	29,550	-163,959	-84.7%	-167,501	-85.0%	199,453	110,462	-83,046	-42.9%	80,913	273.8%	-88,990	-44.6%
Total	856,922	883,523	224,537	-632,385	-73.8%	-658,986	-74.6%	901,651	288,657	-568,265	-66.3%	64,120	28.6%	-612,993	-68.0%

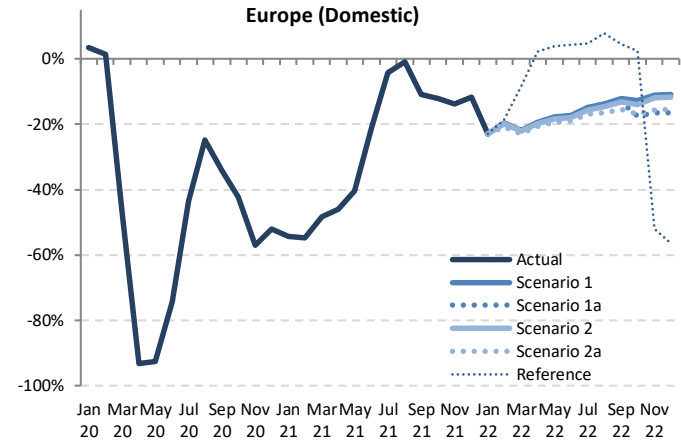


Passenger Number (thousand) - Europe International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	57,257	28,953	28,953	28,953	28,953	28,953	-26,018	-47.3%	21,094	268.4%	-28,304	-49.4%		
February	58,137	30,121	30,121	29,942	29,474	30,848	-21,787 to -21,141	-42.5% to -41.2%	24,670 to 25,316	513.4% to 526.9%	-28,662 to -28,016	-49.3% to -48.2%		
March	65,405	35,239	35,239	34,896	34,378	44,303	-25,511 to -24,649	-42.6% to -41.2%	28,196 to 29,058	456.1% to 470.1%	-31,028 to -30,166	-47.4% to -46.1%		
April	78,139	42,725	42,725	42,309	41,506	59,062	-29,006 to -27,787	-41.1% to -39.4%	33,708 to 34,927	432.3% to 447.9%	-36,632 to -35,413	-46.9% to -45.3%		
May	79,242	44,134	44,134	43,345	42,330	65,582	-34,107 to -32,302	-44.6% to -42.3%	31,734 to 33,538	299.5% to 316.5%	-36,912 to -35,108	-46.6% to -44.3%		
June	95,520	55,201	55,201	53,780	52,446	72,890	-31,686 to -28,930	-37.7% to -34.4%	32,611 to 35,366	164.4% to 178.3%	-43,075 to -40,319	-45.1% to -42.2%		
July	101,805	63,583	63,583	60,908	58,574	79,824	-32,642 to -27,633	-35.8% to -30.3%	21,245 to 26,254	56.9% to 70.3%	-43,231 to -38,222	-42.5% to -37.5%		
August	101,148	66,784	66,784	63,286	60,070	80,794	-31,917 to -25,204	-34.7% to -27.4%	15,971 to 22,684	36.2% to 51.4%	-41,078 to -34,365	-40.6% to -34.0%		
September	90,814	62,230	59,913	58,710	54,955	73,843	-28,054 to -20,779	-33.8% to -25.0%	15,263 to 22,538	38.5% to 56.8%	-35,859 to -28,584	-39.5% to -31.5%		
October	79,509	57,202	49,927	54,023	49,521	69,911	-27,555 to -19,874	-35.8% to -25.8%	8,176 to 15,857	19.8% to 38.4%	-29,988 to -22,307	-37.7% to -28.1%		
November	58,869	44,078	37,023	41,679	37,337	32,064	-20,475 to -13,420	-35.6% to -23.3%	3,343 to 10,398	9.9% to 30.9%	-21,847 to -14,791	-37.1% to -25.1%		
December	65,830	51,246	42,839	48,837	42,708	30,593	-16,227 to -7,689	-27.5% to -13.0%	7,270 to 15,808	20.5% to 44.6%	-23,122 to -14,583	-35.1% to -22.2%		
1Q	180,799	94,313	94,313	93,791	92,805	104,103	-73,316 to -71,808	-44.1% to -43.2%	73,959 to 75,468	392.5% to 400.5%	-87,994 to -86,486	-48.7% to -47.8%		
2Q	252,901	142,061	142,061	139,434	136,282	197,134	-94,798 to -89,019	-41.0% to -38.5%	98,053 to 103,832	256.5% to 271.6%	-116,619 to -110,840	-46.1% to -43.8%		
3Q	293,767	192,597	190,279	182,904	173,599	234,461	-92,614 to -73,616	-34.8% to -27.7%	52,479 to 71,477	43.3% to 59.0%	-120,168 to -101,170	-40.9% to -34.4%		
4Q	204,208	152,526	129,789	144,539	129,566	132,567	-63,943 to -40,982	-33.0% to -21.2%	19,104 to 42,064	17.3% to 38.1%	-74,642 to -51,681	-36.6% to -25.3%		
Total	931,675	581,497	556,442	560,668	532,252	668,265	-324,670 to -275,425	-37.9% to -32.1%	243,595 to 292,840	84.4% to 101.4%	-399,423 to -350,178	-42.9% to -37.6%		

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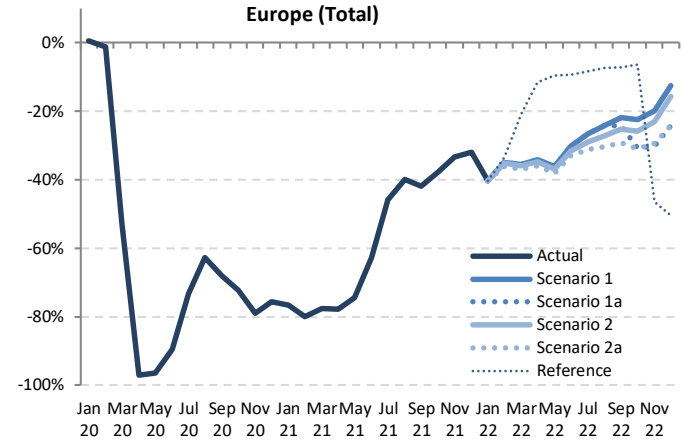


Passenger Number (thousand) - Europe Domestic															
Year	2019			2020					2021						
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	22,558	22,307	23,319	761	3.4%	1,012	4.5%	22,102	10,292	-12,266	-54.4%	-13,027	-55.9%	-11,810	-53.4%
February	21,426	21,417	21,730	304	1.4%	313	1.5%	21,955	9,712	-11,714	-54.7%	-12,018	-55.3%	-12,243	-55.8%
March	24,711	24,386	13,224	-11,487	-46.5%	-11,162	-45.8%	24,112	12,760	-11,951	-48.4%	-464	-3.5%	-11,352	-47.1%
April	24,621	24,655	1,661	-22,960	-93.3%	-22,995	-93.3%	24,502	13,305	-11,316	-46.0%	11,644	701.2%	-11,197	-45.7%
May	26,074	26,045	1,961	-24,113	-92.5%	-24,084	-92.5%	26,121	15,558	-10,516	-40.3%	13,597	693.3%	-10,563	-40.4%
June	27,861	27,830	7,173	-20,688	-74.3%	-20,657	-74.2%	27,902	21,997	-5,864	-21.0%	14,823	206.6%	-5,906	-21.2%
July	28,906	28,874	16,346	-12,560	-43.5%	-12,528	-43.4%	29,254	27,684	-1,222	-4.2%	11,338	69.4%	-1,571	-5.4%
August	28,485	28,453	21,444	-7,041	-24.7%	-7,009	-24.6%	28,702	28,254	-232	-0.8%	6,809	31.8%	-449	-1.6%
September	27,375	27,345	18,055	-9,320	-34.0%	-9,290	-34.0%	27,630	24,418	-2,958	-10.8%	6,363	35.2%	-3,212	-11.6%
October	26,262	25,970	15,175	-11,087	-42.2%	-10,795	-41.6%	26,060	23,065	-3,196	-12.2%	7,890	52.0%	-2,994	-11.5%
November	23,434	23,173	10,089	-13,345	-56.9%	-13,085	-56.5%	23,386	20,207	-3,227	-13.8%	10,118	100.3%	-3,179	-13.6%
December	22,929	22,549	10,994	-11,935	-52.1%	-11,555	-51.2%	22,776	20,236	-2,694	-11.7%	9,241	84.1%	-2,540	-11.2%
1Q	68,695	68,111	58,273	-10,422	-15.2%	-9,838	-14.4%	68,169	32,763	-35,932	-52.3%	-25,510	-43.8%	-35,406	-51.9%
2Q	78,556	78,530	10,795	-67,761	-86.3%	-67,735	-86.3%	78,525	50,859	-27,697	-35.3%	40,064	371.1%	-27,666	-35.2%
3Q	84,767	84,672	55,845	-28,921	-34.1%	-28,827	-34.0%	85,586	80,355	-4,412	-5.2%	24,510	43.9%	-5,231	-6.1%
4Q	72,625	71,693	36,258	-36,367	-50.1%	-35,435	-49.4%	72,222	63,508	-9,117	-12.6%	27,250	75.2%	-8,714	-12.1%
Total	304,642	303,006	161,171	-143,471	-47.1%	-141,834	-46.8%	304,502	227,485	-77,157	-25.3%	66,314	41.1%	-77,017	-25.3%



Passenger Number (thousand) - Europe Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	21,971	17,403	17,403	17,403	17,403	17,403	-5,155	-22.9%	7,111	69.1%	-4,569	-20.8%		
February	22,478	17,213	17,213	17,199	16,981	17,431	-4,446 to -4,213	-20.7% to -19.7%	7,269 to 7,501	74.8% to 77.2%	-5,497 to -5,265	-24.5% to -23.4%		
March	23,921	19,313	19,313	19,238	19,029	22,629	-5,682 to -5,398	-23.0% to -21.8%	6,270 to 6,553	49.1% to 51.4%	-4,892 to -4,608	-20.4% to -19.3%		
April	24,478	19,849	19,849	19,762	19,521	25,148	-5,100 to -4,772	-20.7% to -19.4%	6,216 to 6,544	46.7% to 49.2%	-4,958 to -4,630	-20.3% to -18.9%		
May	26,274	21,432	21,432	21,294	21,014	27,066	-5,060 to -4,642	-19.4% to -17.8%	5,457 to 5,874	35.1% to 37.8%	-5,260 to -4,843	-20.0% to -18.4%		
June	28,059	23,065	23,065	22,878	22,587	29,041	-5,275 to -4,796	-18.9% to -17.2%	590 to 1,068	2.7% to 4.9%	-5,472 to -4,994	-19.5% to -17.8%		
July	29,667	24,632	24,632	24,371	24,034	30,277	-4,872 to -4,274	-16.9% to -14.8%	-3,650 to -3,052	-13.2% to -11.0%	-5,633 to -5,035	-19.0% to -17.0%		
August	29,005	24,545	24,545	24,316	23,817	30,742	-4,668 to -3,941	-16.4% to -13.8%	-4,437 to -3,709	-15.7% to -13.1%	-5,188 to -4,460	-17.9% to -15.4%		
September	27,958	24,084	23,782	23,781	23,134	28,620	-4,241 to -3,292	-15.5% to -12.0%	-1,284 to -334	-5.3% to -1.4%	-4,824 to -3,874	-17.3% to -13.9%		
October	26,171	22,927	21,686	22,606	21,836	26,919	-4,576 to -3,335	-17.4% to -12.7%	-1,379 to -138	-6.0% to -0.6%	-4,485 to -3,244	-17.1% to -12.4%		
November	23,594	20,815	19,549	20,628	19,779	11,268	-3,884 to -2,618	-16.6% to -11.2%	-658 to 608	-3.3% to 3.0%	-4,045 to -2,778	-17.1% to -11.8%		
December	22,969	20,438	19,156	20,255	19,392	10,010	-3,773 to -2,492	-16.5% to -10.9%	-1,079 to 202	-5.3% to 1.0%	-3,812 to -2,531	-16.6% to -11.0%		
1Q	68,370	53,929	53,929	53,839	53,413	57,462	-15,282 to -14,766	-22.2% to -21.5%	20,649 to 21,166	63.0% to 64.6%	-14,958 to -14,442	-21.9% to -21.1%		
2Q	78,811	64,345	64,345	63,934	63,122	81,254	-15,435 to -14,211	-19.6% to -18.1%	12,262 to 13,486	24.1% to 26.5%	-15,689 to -14,466	-19.9% to -18.4%		
3Q	86,630	73,260	72,958	72,467	70,985	89,639	-13,782 to -11,507	-16.3% to -13.6%	-9,370 to -7,095	-11.7% to -8.8%	-15,645 to -13,370	-18.1% to -15.4%		
4Q	72,733	64,180	60,391	63,488	61,008	48,196	-12,233 to -8,445	-16.8% to -11.6%	-3,116 to 672	-4.9% to 1.1%	-12,342 to -8,554	-17.0% to -11.8%		
Total	306,544	255,714	251,623	253,729	248,526	276,551	-56,116 to -48,929	-18.4% to -16.1%	21,041 to 28,228	9.2% to 12.4%	-58,018 to -50,831	-18.9% to -16.6%		

Passenger Number (thousand) - Europe International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	77,528	78,142	77,947	419	0.5%	-194	-0.2%	78,303	18,151	-59,378	-76.6%	-59,797	-76.7%	-60,153	-76.8%
February	72,688	76,133	71,811	-877	-1.2%	-4,321	-5.7%	77,812	14,517	-58,171	-80.0%	-57,295	-79.8%	-63,295	-81.3%
March	84,599	87,314	39,896	-44,703	-52.8%	-47,418	-54.3%	87,682	18,941	-65,658	-77.6%	-20,955	-25.5%	-68,741	-78.4%
April	95,133	97,681	2,722	-92,411	-97.1%	-94,960	-97.2%	99,610	21,103	-74,030	-77.8%	18,382	67.5.4%	-78,507	-78.8%
May	102,510	103,573	3,687	-98,823	-96.4%	-99,886	-96.4%	104,019	26,153	-76,357	-74.5%	22,466	609.3%	-77,866	-74.9%
June	111,993	115,558	11,632	-100,361	-89.6%	-103,926	-89.9%	118,917	41,832	-70,161	-62.6%	30,200	259.6%	-77,085	-64.8%
July	120,122	123,394	32,249	-87,873	-73.2%	-91,145	-73.9%	126,815	65,013	-55,109	-45.9%	32,764	101.6%	-61,802	-48.7%
August	120,473	123,186	44,802	-75,671	-62.8%	-78,384	-63.6%	126,079	72,353	-48,120	-39.9%	27,551	61.5%	-53,726	-42.6%
September	110,385	112,804	35,154	-75,231	-68.2%	-77,650	-68.8%	115,240	64,110	-46,275	-41.9%	28,955	82.4%	-51,130	-44.4%
October	103,338	103,716	28,723	-74,615	-72.2%	-74,993	-72.3%	104,254	64,410	-38,928	-37.7%	35,687	124.2%	-39,844	-38.2%
November	80,932	81,118	17,054	-63,878	-78.9%	-64,064	-79.0%	81,471	53,887	-27,045	-33.4%	36,833	216.0%	-27,584	-33.9%
December	81,864	83,909	20,031	-61,833	-75.5%	-63,878	-76.1%	85,949	55,674	-26,190	-32.0%	35,642	177.9%	-30,276	-35.2%
1Q	234,816	241,589	189,655	-45,161	-19.2%	-51,934	-21.5%	243,798	51,609	-183,207	-78.0%	-138,046	-72.8%	-192,189	-78.8%
2Q	309,636	316,812	18,041	-291,595	-94.2%	-298,771	-94.3%	322,547	89,088	-220,548	-71.2%	71,047	393.8%	-233,458	-72.4%
3Q	350,980	359,384	112,205	-238,774	-68.0%	-247,179	-68.8%	368,134	201,475	-149,504	-42.6%	89,270	79.6%	-166,659	-45.3%
4Q	266,133	268,743	65,807	-200,326	-75.3%	-202,936	-75.5%	271,674	173,970	-92,163	-34.6%	108,163	164.4%	-97,704	-36.0%
Total	1,161,564	1,186,528	385,708	-775,856	-66.8%	-800,820	-67.5%	1,206,153	516,142	-645,422	-55.6%	130,434	33.8%	-690,010	-57.2%

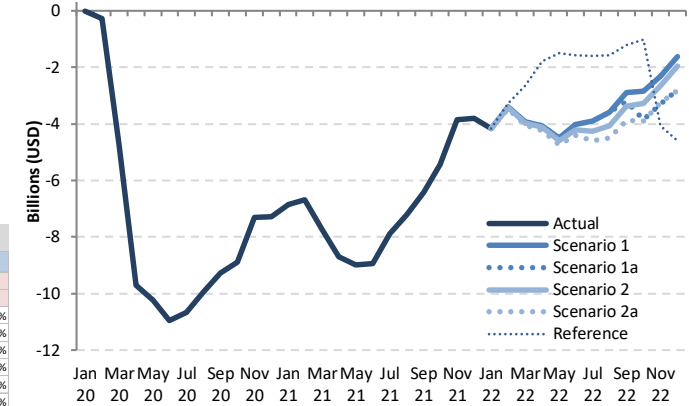


Passenger Number (thousand) - Europe International + Domestic															
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e	g/e-1		g-f		f/g-1	
Month	f	g			-		g-a		g/a-1	g-e		g/e-1		f/g-1	
January	79,228	46,356	46,356	46,356	46,356	46,356	-31,173		-40.2%	28,205		155.4%		-32,873	-41.5%
February	80,615	47,334	47,334	47,141	46,455	48,279	-26,233 to -25,354		-36.1% to -34.9%	31,938 to 32,817		220.0% to 226.1%		-34,159 to -33,280	-42.4% to -41.3%
March	89,326	54,552	54,552	54,134	53,407	66,931	-31,192 to -30,047		-36.9% to -35.5%	34,466 to 35,611		182.0% to 188.0%		-35,919 to -34,774	-40.2% to -38.9%
April	102,617	62,574	62,574	62,071	61,027	84,209	-41,106 to -32,559		-39.9% to -34.2%	39,924 to 41,471		189.2% to 196.5%		-41,590 to -40,043	-40.5% to -39.0%
May	105,516	65,565	65,565	64,639	63,444	92,648	-39,166 to -36,945		-38.2% to -36.0%	37,191 to 39,412		142.2% to 150.7%		-42,172 to -39,950	-40.0% to -37.9%
June	123,579	78,266	78,266	76,558	75,033	101,530	-36,960 to -33,727		-33.0% to -30.1%	33,200 to 36,434		79.4% to 87.1%		-48,547 to -45,313	-39.3% to -36.7%
July	131,471	88,215	88,215	85,279	82,608	110,101	-37,514 to -31,907		-31.2% to -26.6%	17,595 to 23,202		27.1% to 35.7%		-48,864 to -43,257	-37.2% to -32.9%
August	130,153	91,328	91,328	87,601	83,887	111,536	-36,586 to -29,145		-30.4% to -24.2%	11,534 to 18,975		15.9% to 26.2%		-46,266 to -38,825	-35.5% to -29.8%
September	118,772	86,314	83,694	82,491	78,089	102,463	-32,296 to -24,071		-29.3% to -21.8%	13,980 to 22,204		21.8% to 34.6%		-40,683 to -32,458	-34.3% to -27.3%
October	105,680	80,129	71,613	76,629	71,358	96,829	-31,980 to -23,209		-30.9% to -22.5%	6,948 to 15,719		10.8% to 24.4%		-34,322 to -25,551	-32.5% to -24.2%
November	82,463	64,894	56,572	62,307	57,116	43,332	-24,360 to -16,038		-30.1% to -19.8%	2,685 to 11,007		5.0% to 20.4%		-25,891 to -17,570	-31.4% to -21.3%
December	88,798	71,684	61,996	69,092	62,100	40,603	-19,868 to -10,180		-24.3% to -12.4%	6,322 to 16,010		11.4% to 28.8%		-26,803 to -17,115	-30.2% to -19.3%
1Q	249,169	148,242	148,242	147,630	146,218	161,566	-88,598 to -86,574		-37.7% to -36.9%	94,609 to 96,633		183.3% to 187.2%		-102,952 to -100,927	-41.3% to -40.5%
2Q	331,712	206,406	206,406	203,368	199,403	278,387	-110,233 to -103,230		-35.6% to -33.3%	110,315 to 117,317		123.8% to 131.7%		-132,308 to -125,306	-39.9% to -37.8%
3Q	380,397	265,857	263,237	255,371	244,584	324,100	-106,396 to -85,123		-30.3% to -24.3%	43,109 to 64,382		21.4% to 32.0%		-135,813 to -114,540	-35.7% to -30.1%
4Q	276,941	216,706	190,181	208,028	190,574	180,764	-75,953 to -49,427		-28.5% to -18.6%	16,210 to 42,736		9.3% to 24.6%		-86,761 to -60,235	-31.3% to -21.8%
Total	1,238,219	837,211	808,066	814,396	780,778	944,816	-380,786 to -324,354		-32.8% to -27.9%	264,636 to 321,068		51.3% to 62.2%		-457,441 to -401,008	-36.9% to -32.4%

Jan 20 20 Mar 20 May 20 Jul 20 Sep 20 Nov 20 Jan 21 Mar 21 May 21 Jul 21 Sep 21 Nov 21 Jan 22 Mar 22 May 22 Jul 22 Sep 22 Nov 22

Passenger revenue (USD, million) - Europe International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	8,107	8,212	8,081	-26	-0.3%	-131	-1.6%	8,253	1,248	-6,859	-84.6%	-6,833	-84.6%	-7,005	-84.9%
February	7,484	7,926	7,212	-714	-9.6%	-714	-9.0%	8,033	813	-6,671	-89.1%	-6,400	-88.7%	-7,220	-89.9%
March	8,721	9,019	3,978	-4,743	-54.4%	-5,041	-55.9%	9,072	1,013	-7,708	-88.4%	-2,965	-74.5%	-8,058	-88.8%
April	9,880	10,209	181	-9,699	-98.2%	-10,028	-98.2%	10,518	1,193	-8,688	-87.9%	1,012	58.7%	-9,325	-88.8%
May	10,507	10,719	266	-10,241	-97.5%	-10,453	-97.5%	10,860	1,532	-8,975	-85.4%	1,266	47.6%	-9,328	-85.9%
June	11,543	11,987	601	-10,942	-94.8%	-11,386	-95.0%	12,445	2,612	-8,930	-77.4%	2,011	334.6%	-9,832	-79.0%
July	12,562	13,012	1,897	-10,665	-84.9%	-11,115	-85.4%	13,489	4,672	-7,890	-62.8%	2,775	146.3%	-8,817	-65.4%
August	12,687	13,066	2,755	-9,932	-78.3%	-10,311	-78.9%	13,497	5,477	-7,210	-56.8%	2,722	98.8%	-8,020	-59.4%
September	11,373	11,704	2,100	-9,273	-81.5%	-9,604	-82.1%	12,047	4,943	-6,430	-56.5%	2,843	135.4%	-7,104	-59.0%
October	10,658	10,776	1,773	-8,885	-83.4%	-9,002	-83.5%	10,946	5,215	-5,443	-51.1%	3,442	194.1%	-5,731	-52.4%
November	8,352	8,429	1,055	-7,296	-87.4%	-7,374	-87.5%	8,544	4,506	-3,845	-46.0%	3,451	327.0%	-4,038	-47.3%
December	8,652	8,955	1,375	-7,277	-84.1%	-7,580	-84.7%	9,258	4,838	-3,814	-44.1%	3,463	252.0%	-4,420	-47.7%
1Q	24,312	25,157	19,272	-5,040	-20.7%	-5,885	-23.4%	25,357	3,074	-21,238	-87.4%	-16,198	-84.1%	-22,284	-87.9%
2Q	31,930	32,915	1,048	-30,882	-96.7%	-31,867	-96.8%	33,822	5,337	-26,593	-83.3%	4,289	409.2%	-28,486	-84.2%
3Q	36,622	37,782	6,753	-29,870	-81.6%	-31,030	-82.1%	39,033	15,092	-21,530	-58.8%	8,340	123.5%	-23,941	-61.3%
4Q	27,661	28,160	4,203	-23,458	-84.8%	-23,956	-85.1%	28,748	14,559	-13,102	-47.4%	10,356	246.4%	-14,189	-49.4%
Total	120,525	124,014	31,275	-89,249	-74.1%	-92,738	-74.8%	126,961	38,062	-82,463	-68.4%	6,787	21.7%	-88,899	-70.0%

Europe (International)

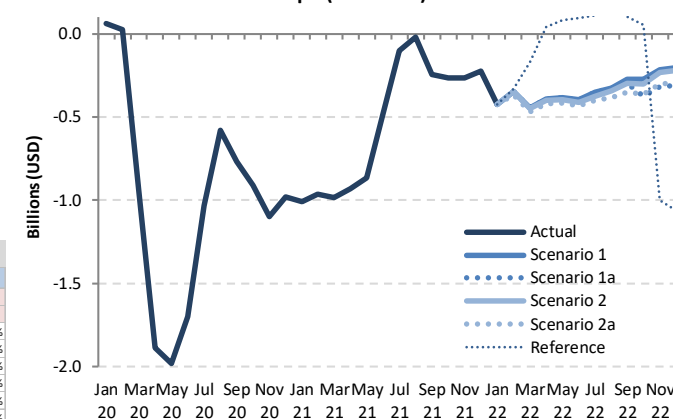


Passenger revenue (USD, million) - Europe International															
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	8,379	3,936	3,936	3,936	3,936	3,936	-4,443	-51.4%	2,688	215.4%	-4,443	-53.0%			
February	8,284	4,097	4,097	4,072	4,008	4,195	-4,171	-50.5%	3,196 to 3,284	393.3% to 404.2%	-4,276 to -4,187	-51.6% to -50.5%			
March	9,255	4,796	4,796	4,749	4,678	6,064	-4,464	-45.0%	3,665 to 3,783	361.8% to 373.4%	-4,576 to -4,458	-49.4% to -48.2%			
April	10,928	5,816	5,816	5,759	5,649	8,098	-4,231 to -4,064	-42.8% to -41.1%	4,456 to 4,623	373.5% to 387.5%	-5,279 to -5,112	-48.3% to -46.8%			
May	11,111	6,009	6,009	5,901	5,762	9,007	-4,745 to -4,498	-45.2% to -42.8%	4,230 to 4,477	276.2% to 292.3%	-5,349 to -5,102	-48.1% to -45.9%			
June	13,031	7,516	7,516	7,322	7,139	9,961	-4,404 to -4,027	-38.2% to -34.9%	4,527 to 4,904	173.3% to 187.7%	-5,892 to -5,515	-45.2% to -42.3%			
July	14,094	8,664	8,664	8,297	7,977	10,971	-4,586 to -3,898	-36.5% to -31.0%	3,305 to 3,992	70.7% to 85.4%	-6,118 to -5,430	-43.4% to -38.5%			
August	14,045	9,106	9,106	8,625	8,183	11,105	-4,504 to -3,581	-35.5% to -28.2%	2,706 to 3,629	49.4% to 66.3%	-5,862 to -4,939	-41.7% to -35.2%			
September	12,502	8,487	8,170	8,004	7,487	10,150	-3,885 to -2,886	-34.2% to -25.4%	2,544 to 3,544	51.5% to 71.7%	-5,015 to -4,015	-40.1% to -32.1%			
October	11,204	7,811	6,805	7,372	6,752	9,626	-3,906 to -2,847	-36.7% to -26.7%	1,536 to 2,595	29.5% to 49.8%	-4,452 to -3,393	-39.7% to -30.3%			
November	8,722	6,034	5,047	5,701	5,096	4,295	-3,304 to -2,317	-39.6% to -27.7%	541 to 1,528	12.0% to 33.9%	-3,675 to -2,688	-42.1% to -30.8%			
December	9,648	7,030	5,847	6,695	5,836	4,064	-2,816 to -1,621	-32.5% to -18.7%	998 to 2,192	20.6% to 45.3%	-3,812 to -2,618	-39.5% to -27.1%			
1Q	25,918	12,829	12,829	12,758	12,623	14,195	-11,689 to -11,482	-48.1% to -47.2%	9,549 to 9,756	310.7% to 317.4%	-13,295 to -13,089	-51.3% to -50.5%			
2Q	35,071	19,341	19,341	18,981	18,550	27,066	-13,380 to -12,589	-41.9% to -39.4%	13,213 to 14,004	247.6% to 262.4%	-16,521 to -15,730	-47.1% to -44.9%			
3Q	40,641	26,257	25,940	24,926	23,647	32,225	-12,975 to -10,365	-35.4% to -28.3%	8,555 to 11,165	56.7% to 74.0%	-16,994 to -14,385	-41.8% to -35.4%			
4Q	29,574	20,875	17,698	19,768	17,683	17,985	-9,978 to -6,786	-36.1% to -24.5%	3,124 to 6,316	21.5% to 43.4%	-11,890 to -8,699	-40.2% to -29.4%			
Total	131,204	79,302	75,808	76,433	72,503	91,471	-48,021 to -41,223	-39.8% to -34.2%	34,441 to 41,240	90.5% to 108.3%	-58,700 to -51,902	-44.7% to -39.6%			

Passenger revenue (USD, million) - Europe Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,855	1,834	1,917	63	3.4%	83	4.5%	1,817	846	-1,008	-54.4%	-1,071	-55.9%	-971	-53.4%
February	1,762	1,761	1,787	25	1.4%	26	1.5%	1,805	798	-963	-54.7%	-988	-55.3%	-1,007	-55.8%
March	2,032	2,005	1,087	-944	-46.5%	-918	-45.8%	1,982	1,049	-983	-48.4%	-38	-3.5%	-933	-47.1%
April	2,024	2,027	137	-1,888	-93.3%	-1,891	-93.3%	2,014	1,094	-930	-46.0%	957	701.2%	-921	-45.7%
May	2,144	2,141	161	-1,982	-92.5%	-1,980	-92.5%	2,148	1,279	-865	-40.3%	1,118	693.3%	-868	-40.4%
June	2,291	2,288	590	-1,701	-74.3%	-1,698	-74.2%	2,294	1,808	-482	-21.0%	1,219	206.6%	-486	-21.2%
July	2,376	2,374	1,344	-1,033	-43.5%	-1,030	-43.4%	2,405	2,276	-100	-4.2%	932	69.4%	-129	-5.4%
August	2,342	2,339	1,763	-579	-24.7%	-576	-24.6%	2,360	2,323	-37	-1.6%	560	31.8%	-37	-1.6%
September	2,251	2,248	1,484	-766	-34.0%	-764	-34.0%	2,272	2,008	-264	-11.6%	523	35.2%	-264	-11.6%
October	2,159	2,135	1,248	-911	-42.2%	-888	-41.6%	2,142	1,896	-246	-11.5%	649	52.0%	-246	-11.5%
November	1,927	1,905	829	-1,097	-56.9%	-1,076	-56.5%	1,923	1,661	-262	-13.6%	832	100.3%	-261	-13.6%
December	1,885	1,854	904	-981	-52.1%	-950	-51.2%	1,873	1,664	-209	-11.2%	760	84.1%	-209	-11.2%
1Q	5,648	5,600	4,791	-857	-15.2%	-809	-14.4%	5,605	2,694	-2,954	-52.3%	-2,097	-43.8%	-2,911	-51.9%
2Q	6,458	6,456	888	-5,571	-86.3%	-5,569	-86.3%	6,456	4,181	-2,277	-35.3%	3,294	371.1%	-2,275	-35.2%
3Q	6,969	6,961	4,591	-2,378	-34.1%	-2,370	-34.0%	7,036	6,606	-430	-6.1%	2,015	43.9%	-430	-6.1%
4Q	5,971	5,894	2,981	-2,990	-50.1%	-2,913	-49.4%	5,938	5,221	-750	-12.6%	2,240	75.2%	-716	-12.1%
Total	25,046	24,912	13,251	-11,795	-47.1%	-11,661	-46.8%	25,035	18,703	-6,343	-25.3%	5,452	41.1%	-6,332	-25.3%

Europe (Domestic)

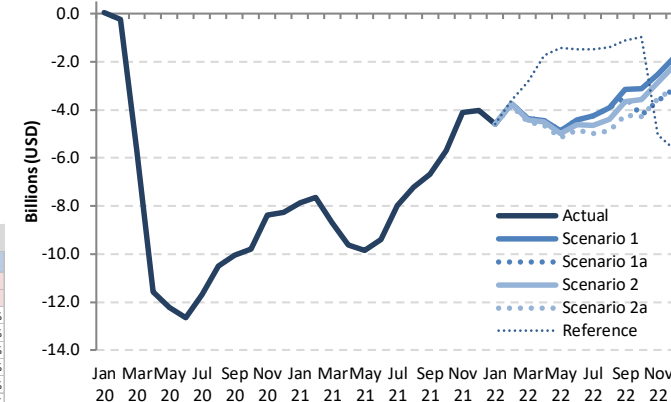


Passenger revenue (USD, million) - Europe Domestic

Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	1,806	1,431	1,431	1,431	1,431	1,431	-424	-22.9%	585	69.1%	-376	-20.8%
February	1,848	1,415	1,415	1,414	1,396	1,433	-365 to -346	-20.7% to -19.7%	598 to 617	74.8% to 77.2%	-452 to -433	-24.5% to -23.4%
March	1,967	1,588	1,588	1,582	1,564	1,860	-467 to -444	-23.0% to -21.8%	515 to 539	49.1% to 51.4%	-402 to -379	-20.4% to -19.3%
April	2,012	1,632	1,632	1,625	1,605	2,068	-419 to -392	-20.7% to -19.4%	511 to 538	46.7% to 49.2%	-408 to -381	-20.3% to -18.9%
May	2,160	1,762	1,762	1,751	1,728	2,225	-416 to -382	-19.4% to -17.8%	449 to 483	35.1% to 37.8%	-432 to -398	-20.0% to -18.4%
June	2,307	1,896	1,896	1,881	1,857	2,388	-434 to -394	-18.9% to -17.2%	48 to 88	2.7% to 4.9%	-450 to -411	-19.5% to -17.8%
July	2,439	2,025	2,025	2,004	1,976	2,489	-401 to -351	-16.9% to -14.8%	-300 to -251	-13.2% to -11.0%	-463 to -414	-19.0% to -17.0%
August	2,385	2,018	2,018	1,999	1,958	2,527	-384 to -324	-16.4% to -13.8%	-365 to -305	-15.7% to -13.1%	-427 to -367	-17.9% to -15.4%
September	2,299	1,980	1,955	1,955	1,902	2,353	-349 to -271	-15.5% to -12.0%	-106 to -27	-5.3% to -1.4%	-397 to -319	-17.3% to -13.9%
October	2,152	1,885	1,783	1,859	1,795	2,213	-376 to -274	-17.4% to -12.7%	-113 to -11	-6.0% to -0.6%	-369 to -267	-17.1% to -12.4%
November	1,940	1,711	1,607	1,696	1,626	926	-319 to -215	-16.6% to -11.2%	-54 to 50	-3.3% to 3.0%	-333 to -228	-17.1% to -11.8%
December	1,888	1,680	1,575	1,665	1,594	823	-310 to -205	-16.5% to -10.9%	-89 to 17	-5.3% to 1.0%	-313 to -208	-16.6% to -11.0%
1Q	5,621	4,434	4,434	4,426	4,391	4,724	-1,256 to -1,214	-22.2% to -21.5%	1,698 to 1,740	63.0% to 64.6%	-1,230 to -1,187	-21.9% to -21.1%
2Q	6,479	5,290	5,290	5,256	5,190	6,680	-1,269 to -1,168	-19.6% to -18.1%	1,008 to 1,109	24.1% to 26.5%	-1,290 to -1,189	-19.9% to -18.4%
3Q	7,122	6,023	5,998	5,958	5,836	7,370	-1,133 to -946	-16.3% to -13.6%	-770 to -583	-11.7% to -8.8%	-1,286 to -1,099	-18.1% to -15.4%
4Q	5,980	5,277	4,965	5,220	5,016	3,962	-1,006 to -694	-16.8% to -11.6%	-256 to 55	-4.9% to 1.1%	-1,015 to -703	-17.0% to -11.8%
Total	25,203	21,023	20,687	20,860	20,433	22,737	-4,614 to -4,023	-18.4% to -16.1%	1,730 to 2,321	9.2% to 12.4%	-4,770 to -4,179	-18.9% to -16.6%

Passenger revenue (USD, million) - Europe International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,962	10,046	9,998	37	0.4%	-48	-0.5%	10,070	2,094	-7,868	-79.0%	-7,904	-79.1%	-7,976	-79.2%
February	9,245	9,687	8,999	-246	-2.7%	-688	-7.1%	9,838	1,611	-7,634	-82.6%	-7,388	-82.1%	-8,227	-83.6%
March	10,752	11,024	5,065	-5,687	-52.9%	-5,958	-54.1%	11,054	2,062	-8,690	-80.8%	-3,003	-59.3%	-8,992	-81.3%
April	11,905	12,236	318	-11,587	-97.3%	-11,918	-97.4%	12,532	2,287	-9,618	-80.8%	1,969	619.9%	-10,245	-81.8%
May	12,650	12,860	427	-12,223	-96.6%	-12,433	-96.7%	13,008	2,811	-9,840	-77.8%	2,384	558.0%	-10,197	-78.4%
June	13,833	14,275	1,191	-12,642	-91.4%	-13,084	-91.7%	14,739	4,421	-9,413	-68.0%	3,230	271.2%	-10,318	-70.0%
July	14,939	15,386	3,241	-11,698	-78.3%	-12,145	-78.9%	15,894	6,948	-7,991	-53.5%	3,707	114.4%	-8,946	-56.3%
August	15,029	15,406	4,518	-10,511	-69.9%	-10,887	-70.7%	15,856	7,800	-7,229	-48.1%	3,282	72.6%	-8,057	-50.8%
September	13,624	13,952	3,585	-10,039	-73.7%	-10,368	-74.3%	14,319	6,951	-6,673	-49.0%	3,366	93.9%	-7,368	-51.5%
October	12,817	12,911	3,021	-9,796	-76.4%	-9,890	-76.6%	13,089	7,112	-5,705	-44.5%	4,091	135.4%	-5,977	-45.7%
November	10,278	10,334	1,885	-8,393	-81.7%	-8,450	-81.8%	10,467	6,167	-4,111	-40.0%	4,283	227.2%	-4,299	-41.1%
December	10,537	10,809	2,278	-8,258	-78.4%	-8,530	-78.9%	11,130	6,501	-4,035	-38.3%	4,223	185.3%	-4,629	-41.6%
1Q	29,959	30,757	24,062	-5,897	-19.7%	-6,694	-21.8%	30,962	5,767	-24,192	-80.7%	-18,295	-76.0%	-25,194	-81.4%
2Q	38,388	39,371	1,936	-36,453	-95.0%	-37,436	-95.1%	40,278	9,518	-28,870	-75.2%	7,583	391.7%	-30,760	-76.4%
3Q	43,591	44,744	11,344	-32,247	-74.0%	-33,400	-74.6%	46,069	21,699	-21,893	-50.2%	10,355	91.3%	-24,371	-52.9%
4Q	33,632	34,054	7,184	-26,448	-78.6%	-26,870	-78.9%	34,686	19,781	-13,851	-41.2%	12,596	175.3%	-14,905	-43.0%
Total	145,571	148,925	44,526	-101,045	-69.4%	-104,399	-70.1%	151,996	56,765	-88,806	-61.0%	12,239	27.5%	-95,231	-62.7%

Europe (Total)

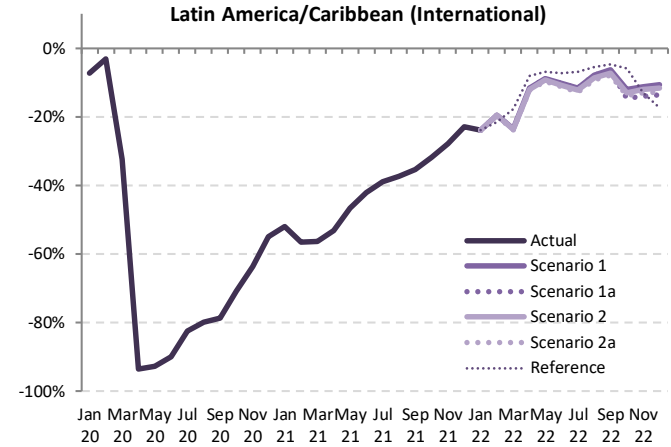


Passenger revenue (USD, million) - Europe International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	10,186	5,367	5,367	5,367	5,367	5,367	-4,595	-46.1%	3,273	156.3%	-4,819	-47.3%		
February	10,132	5,512	5,512	5,486	5,405	5,628	-3,841 to -3,733	-41.5% to -40.4%	3,794 to 3,901	235.5% to 242.1%	-4,727 to -4,620	-46.7% to -45.6%		
March	11,221	6,384	6,384	6,331	6,243	7,924	-4,510 to -4,368	-41.9% to -40.6%	4,181 to 4,322	202.7% to 209.6%	-4,978 to -4,837	-44.4% to -43.1%		
April	12,941	7,448	7,448	7,384	7,254	10,166	-4,651 to -4,457	-39.1% to -37.4%	4,967 to 5,161	217.2% to 225.7%	-5,687 to -5,493	-43.9% to -42.4%		
May	13,271	7,771	7,771	7,652	7,490	11,232	-5,161 to -4,879	-40.8% to -38.6%	4,679 to 4,960	166.5% to 176.5%	-5,782 to -5,500	-43.6% to -41.4%		
June	15,338	9,412	9,412	9,202	8,996	12,349	-4,837 to -4,421	-35.0% to -32.0%	4,575 to 4,992	103.5% to 112.9%	-6,342 to -5,926	-41.3% to -38.6%		
July	16,533	10,689	10,689	10,301	9,953	13,460	-4,986 to -4,250	-33.4% to -28.4%	3,004 to 3,741	43.2% to 53.8%	-6,581 to -5,844	-39.8% to -35.3%		
August	16,430	11,124	11,124	10,624	10,141	13,632	-4,888 to -3,905	-32.5% to -26.0%	2,341 to 3,324	30.0% to 42.6%	-6,288 to -5,306	-38.3% to -32.3%		
September	14,801	10,467	10,125	9,959	9,389	12,503	-4,234 to -3,156	-31.1% to -23.2%	2,439 to 3,516	35.1% to 50.6%	-5,411 to -4,333	-36.6% to -29.3%		
October	13,355	9,695	8,587	9,231	8,547	11,839	-4,270 to -3,122	-33.3% to -24.4%	1,435 to 2,584	20.2% to 36.3%	-4,808 to -3,660	-36.0% to -27.4%		
November	10,662	7,746	6,654	7,397	6,722	5,221	-3,624 to -2,533	-35.3% to -24.6%	487 to 1,578	7.9% to 25.6%	-4,007 to -2,916	-37.6% to -27.4%		
December	11,536	8,710	7,422	8,360	7,430	4,887	-3,115 to -1,826	-29.6% to -17.3%	920 to 2,209	14.2% to 34.0%	-4,115 to -2,826	-35.7% to -24.5%		
1Q	31,539	17,263	17,263	17,184	17,014	18,919	-12,945 to -12,696	-43.2% to -42.4%	11,247 to 11,496	195.0% to 199.3%	-14,525 to -14,276	-46.1% to -45.3%		
2Q	41,550	24,631	24,631	24,238	23,739	33,746	-14,649 to -13,757	-38.2% to -35.8%	14,221 to 15,113	149.4% to 158.8%	-17,811 to -16,919	-42.9% to -40.7%		
3Q	47,764	32,280	31,938	30,884	29,483	39,595	-14,108 to -11,311	-32.4% to -25.9%	7,785 to 10,581	35.9% to 48.8%	-18,281 to -15,484	-38.3% to -32.4%		
4Q	35,553	26,151	22,663	24,988	22,699	21,947	-10,969 to -7,481	-32.6% to -22.2%	2,883 to 6,371	14.6% to 32.2%	-12,890 to -9,402	-36.3% to -26.4%		
Total	156,406	100,325	96,495	97,293	92,936	114,208	-52,635 to -45,245	-36.2% to -31.1%	36,171 to 43,561	63.7% to 76.7%	-63,470 to -56,081	-40.6% to -35.9%		

Latin America/Caribbean

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-7.8%	-14.6%	-3.8%	-9,170	-10.6%	-5,612	-17.9%	-3,558	-6.4%	-1,461	-1,159	-303
2Q 2020	-89.7%	-92.1%	-88.5%	-76,783	-92.1%	-28,142	-96.2%	-48,642	-89.9%	-9,695	-5,640	-4,054
3Q 2020	-72.6%	-80.5%	-68.7%	-67,731	-77.3%	-26,337	-89.6%	-41,394	-71.2%	-8,818	-5,339	-3,479
4Q 2020	-47.6%	-62.6%	-40.1%	-45,585	-52.5%	-21,963	-76.7%	-23,622	-40.6%	-6,462	-4,471	-1,991
Total 2020	-54.0%	-61.2%	-50.1%	-199,269	-57.8%	-82,054	-69.2%	-117,215	-51.9%	-26,435	-16,609	-9,827
1Q 2021	-41.1%	-54.9%	-33.1%	-45,042	-51.9%	-23,138	-73.8%	-21,905	-39.5%	-6,568	-4,718	-1,850
2Q 2021	-39.5%	-47.4%	-35.2%	-38,266	-45.9%	-18,593	-63.5%	-19,673	-36.4%	-5,500	-3,837	-1,662
3Q 2021	-24.9%	-37.3%	-18.7%	-25,578	-29.2%	-14,491	-49.3%	-11,087	-19.1%	-3,994	-3,054	-940
4Q 2021	-13.9%	-27.1%	-7.1%	-13,139	-15.1%	-10,155	-35.5%	-2,984	-5.1%	-2,401	-2,141	-260
Total 2021	-29.8%	-42.0%	-23.2%	-122,025	-35.4%	-66,376	-55.9%	-55,649	-24.6%	-18,462	-13,750	-4,712
1Q 2022	-8.7% to -8.6%	-22.6% to -22.4%	-0.6% to -0.5%	-10,248 to -9,507	-11.8% to -10.9%	-9,717 to -9,430	-31.0% to -30.1%	-531 to -76	-1.0% to -0.1%	-2,110 to -2,016	-2,050 to -1,993	-60 to -23
2Q 2022	-1.0% to -0.3%	-11.0% to -10.2%	4.4% to 5.1%	-3,842 to -2,167	-4.6% to -2.6%	-5,914 to -5,152	-20.2% to -17.6%	2,072 to 2,985	3.8% to 5.5%	-1,090 to -864	-1,265 to -1,115	175 to 251
3Q 2022	-2.0% to -1.1%	-10.1% to -8.8%	2.0% to 2.8%	-4,460 to -2,397	-5.1% to -2.7%	-5,399 to -4,314	-18.4% to -14.7%	938 to 1,917	1.6% to 3.3%	-1,151 to -855	-1,224 to -1,009	72 to 153
4Q 2022	-5.8% to -3.2%	-14.1% to -11.2%	-1.7% to 0.8%	-7,076 to -4,033	-8.1% to -4.6%	-6,284 to -4,684	-21.9% to -16.4%	-792 to 651	-1.4% to 1.1%	-1,446 to -1,005	-1,370 to -1,050	-75 to 44
Total 2022	-4.1% to -3.3%	-14.4% to -13.4%	1.4% to 2.0%	-24,852 to -18,104	-7.2% to -5.3%	-27,009 to -23,580	-22.8% to -19.9%	2,157 to 5,476	1.0% to 2.4%	-5,696 to -4,740	-5,846 to -5,166	150 to 426

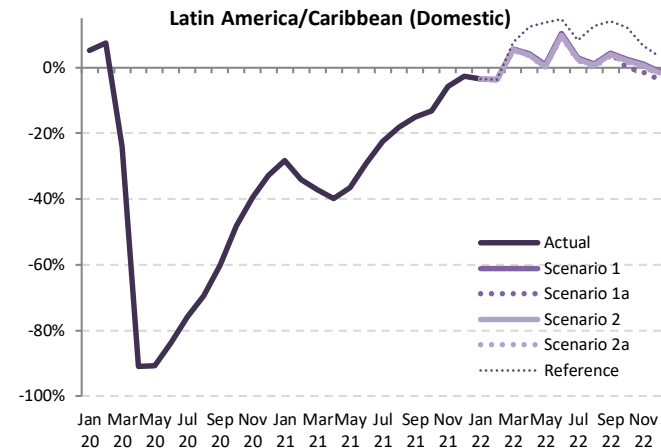
Seat Capacity (thousand) - Latin America/Caribbean International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	13,827	13,550	12,812	-1,015	-7.3%	-738	-5.4%	13,405	6,630	-7,197	-52.1%	-6,182	-48.3%	-6,776	-50.5%
February	12,248	12,416	11,857	-391	-3.2%	-559	-4.5%	12,312	5,329	-6,919	-56.5%	-6,529	-55.1%	-6,984	-56.7%
March	13,518	13,266	9,147	-4,371	-32.3%	-4,119	-31.1%	12,957	5,899	-7,619	-56.4%	-3,248	-35.5%	-7,058	-54.5%
April	12,190	12,560	794	-11,396	-93.5%	-11,766	-93.7%	12,830	5,699	-6,492	-53.3%	4,905	617.8%	-7,131	-55.6%
May	11,806	12,262	857	-10,950	-92.7%	-11,405	-93.0%	12,652	6,310	-5,496	-46.6%	5,453	636.7%	-6,342	-50.1%
June	11,853	12,246	1,185	-10,668	-90.0%	-11,061	-90.3%	12,528	6,866	-4,987	-42.1%	5,681	479.5%	-5,662	-45.2%
July	12,827	13,124	2,242	-10,585	-82.5%	-10,883	-82.9%	13,375	7,834	-4,992	-38.9%	5,593	249.5%	-5,541	-41.4%
August	12,223	12,663	2,464	-9,759	-79.8%	-7,649	-70.6%	11,160	7,457	-4,560	-37.3%	5,198	210.9%	-5,391	-41.3%
September	10,508	11,036	2,235	-8,273	-78.7%	-8,801	-79.8%	11,357	6,791	-3,717	-35.4%	4,556	203.9%	-4,566	-40.2%
October	10,924	10,837	3,189	-7,735	-70.8%	-7,649	-70.6%	11,160	7,457	-4,560	-37.3%	4,268	133.8%	-3,703	-33.2%
November	11,650	11,478	4,237	-7,413	-63.6%	-7,241	-63.1%	11,922	8,418	-3,232	-27.7%	4,181	98.7%	-3,504	-29.4%
December	13,289	13,129	5,986	-7,304	-55.0%	-7,143	-54.4%	13,634	10,257	-3,032	-22.8%	4,272	71.4%	-3,377	-24.8%
1Q	39,592	39,232	33,816	-5,776	-14.6%	-5,416	-13.8%	38,674	17,857	-21,735	-54.9%	-15,959	-47.2%	-20,818	-53.8%
2Q	35,850	37,067	2,835	-33,015	-92.1%	-34,232	-92.4%	38,010	18,875	-16,975	-47.4%	16,039	565.7%	-19,136	-50.3%
3Q	35,558	36,823	6,941	-28,617	-80.5%	-29,883	-81.2%	37,785	22,288	-13,269	-37.3%	15,348	221.1%	-15,497	-41.0%
4Q	35,863	35,445	13,412	-22,451	-62.6%	-22,033	-62.2%	36,716	26,132	-9,731	-27.1%	12,720	94.8%	-10,584	-28.8%
Total	146,863	148,567	57,003	-89,859	-61.2%	-91,564	-61.6%	151,186	85,152	-61,711	-42.0%	28,148	49.4%	-66,034	-43.7%



Seat Capacity (thousand) - Latin America/Caribbean International														
Year	2022										2021			
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	h/g-1	
January	13,271	10,533	10,533	10,533	10,533	10,533	-2,738	-23.8%	3,903	58.9%	-2,738	-20.6%	-2,738	-20.6%
February	12,292	9,855	9,855	9,846	9,837	9,610	-2,411 to -2,393	-19.7% to -19.5%	4,508 to 4,526	84.6% to 84.9%	-2,455 to -2,437	-20.0% to -19.8%	-2,455 to -2,437	-20.0% to -19.8%
March	12,696	10,334	10,334	10,304	10,280	11,122	-2,373 to -3,184	-23.9% to -23.6%	4,382 to 4,435	74.3% to 75.2%	-2,416 to -2,363	-19.0% to -18.6%	-2,416 to -2,363	-19.0% to -18.6%
April	13,156	10,769	10,769	10,725	10,693	11,202	-1,497 to -1,422	-12.3% to -11.7%	4,995 to 5,070	87.6% to 89.0%	-2,462 to -2,387	-18.7% to -18.1%	-2,462 to -2,387	-18.7% to -18.1%
May	13,101	10,773	10,773	10,717	10,678	10,992	-1,129 to -1,033	-9.6% to -8.8%	4,368 to 4,463	69.2% to 70.7%	-2,423 to -2,328	-18.5% to -17.8%	-2,423 to -2,328	-18.5% to -17.8%
June	12,876	10,637	10,637	10,569	10,522	10,993	-1,331 to -1,216	-11.2% to -10.3%	3,656 to 3,771	53.3% to 54.9%	-2,354 to -2,239	-18.3% to -17.4%	-2,354 to -2,239	-18.3% to -17.4%
July	13,670	11,341	11,341	11,257	11,196	11,959	-1,630 to -1,485	-12.7% to -11.6%	3,362 to 3,507	42.9% to 44.8%	-2,474 to -2,329	-18.1% to -17.0%	-2,474 to -2,329	-18.1% to -17.0%
August	13,510	11,253	11,253	11,158	11,086	11,553	-1,137 to -970	-9.3% to -7.9%	3,423 to 3,590	44.7% to 46.9%	-2,424 to -2,257	-17.9% to -16.7%	-2,424 to -2,257	-17.9% to -16.7%
September	11,767	9,840	9,820	9,749	9,673	10,019	-835 to -668	-8.0% to -6.4%	2,882 to 3,049	42.4% to 44.9%	-2,094 to -1,927	-17.8% to -16.4%	-2,094 to -1,927	-17.8% to -16.4%
October	11,438	9,609	9,322	9,513	9,424	10,282	-1,602 to -1,315	-14.7% to -12.0%	1,865 to 2,152	25.0% to 28.9%	-2,116 to -1,829	-18.5% to -16.0%	-2,116 to -1,829	-18.5% to -16.0%
November	12,279	10,351	10,011	10,242	10,128	10,132	-1,640 to -1,299	-14.1% to -11.2%	1,593 to 1,933	18.9% to 23.0%	-2,269 to -1,928	-18.5% to -15.7%	-2,269 to -1,928	-18.5% to -15.7%
December	14,053	11,887	11,477	11,755	11,620	10,975	-1,812 to -1,403	-13.6% to -10.6%	1,220 to 1,629	11.9% to 15.9%	-2,576 to -2,166	-18.3% to -15.4%	-2,576 to -2,166	-18.3% to -15.4%
1Q	38,260	30,722	30,722	30,683	30,650	31,265	-8,942 to -8,870	-22.6% to -22.4%	12,794 to 12,865	71.6% to 72.0%	-7,609 to -7,538	-19.9% to -19.7%	-7,609 to -7,538	-19.9% to -19.7%
2Q	39,133	32,179	32,179	32,012	31,893	33,186	-3,957 to -3,671	-11.0% to -10.2%	13,019 to 13,304	69.0% to 70.5%	-7,240 to -6,954	-18.5% to -17.8%	-7,240 to -6,954	-18.5% to -17.8%
3Q	38,947	32,434	32,414	32,164	31,955	33,530	-3,603 to -3,124	-10.1% to -8.8%	9,667 to 10,146	43.4% to 45.5%	-6,992 to -6,513	-18.0% to -16.7%	-6,992 to -6,513	-18.0% to -16.7%
4Q	37,771	31,847	30,809	31,510	31,153	31,389	-5,054 to -4,016	-14.1% to -11.2%	4,677 to 5,715	17.9% to 21.9%	-6,961 to -5,924	-18.4% to -15.7%	-6,961 to -5,924	-18.4% to -15.7%
Total	154,110	127,181	126,124	126,369	125,652	129,371	-21,211 to -19,682	-14.4% to -13.4%	40,500 to 42,029	47.6% to 49.4%	-28,458 to -26,929	-18.5% to -17.5%	-28,458 to -26,929	-18.5% to -17.5%

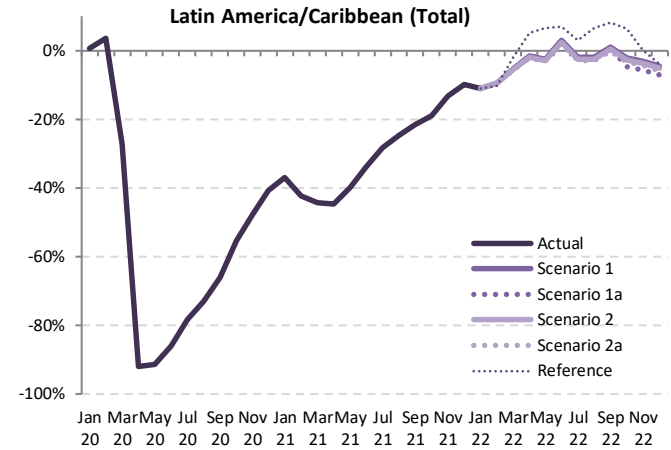
Seat Capacity (thousand) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	24,160	25,004	25,411	1,250	5.2%	407	1.6%	25,705	17,321	-6,840	-28.3%	-8,090	-31.8%	-8,384	-32.6%
February	21,188	22,502	22,797	1,610	7.6%	295	1.3%	22,974	13,966	-7,222	-34.1%	-8,832	-38.7%	-9,008	-39.2%
March	22,684	24,305	17,214	-5,471	-24.1%	-7,091	-29.2%	25,493	14,259	-8,425	-37.1%	-2,954	-17.2%	-11,234	-44.1%
April	21,890	23,137	1,983	-19,907	-90.9%	-21,154	-91.4%	24,215	13,149	-8,741	-39.9%	11,166	563.1%	-11,067	-45.7%
May	22,523	23,916	2,085	-20,437	-90.7%	-21,830	-91.3%	24,460	14,292	-8,231	-36.5%	12,206	585.3%	-10,168	-41.6%
June	21,831	23,632	3,563	-18,268	-83.7%	-20,070	-84.9%	25,058	15,474	-6,357	-29.1%	11,911	334.3%	-9,583	-38.2%
July	24,574	25,610	5,918	-18,657	-75.9%	-19,693	-76.9%	26,785	19,028	-5,546	-22.6%	13,110	221.5%	-7,757	-29.0%
August	23,674	24,449	7,254	-16,420	-69.4%	-17,195	-70.3%	25,449	19,363	-4,311	-18.2%	12,108	166.9%	-6,086	-23.9%
September	22,517	23,466	8,968	-13,550	-60.2%	-14,498	-61.8%	24,691	19,120	-3,397	-15.1%	10,153	113.2%	-5,571	-22.6%
October	23,543	24,516	12,219	-11,324	-48.1%	-12,297	-50.2%	25,521	20,458	-3,085	-13.1%	8,239	67.4%	-5,063	-19.8%
November	22,909	23,677	13,852	-9,057	-39.5%	-9,825	-41.5%	24,569	21,589	-1,320	-5.8%	7,737	55.9%	-2,980	-12.1%
December	24,372	25,078	16,377	-7,995	-32.8%	-8,701	-34.7%	25,763	23,731	-641	-2.6%	7,354	44.9%	-2,032	-7.9%
1Q	68,032	71,811	65,422	-2,611	-3.8%	-6,389	-8.9%	74,171	45,545	-22,487	-33.1%	-19,876	-30.4%	-28,626	-38.6%
2Q	66,244	70,685	7,631	-58,613	-88.5%	-63,054	-89.2%	73,733	42,915	-23,329	-35.2%	35,284	462.3%	-30,818	-41.8%
3Q	70,766	73,526	22,140	-48,626	-68.7%	-51,386	-69.9%	76,924	57,511	-13,255	-18.7%	35,371	159.8%	-19,413	-25.2%
4Q	70,824	73,271	42,448	-28,376	-40.1%	-30,822	-42.1%	75,853	65,778	-5,046	-7.1%	23,330	55.0%	-10,075	-13.3%
Total	275,866	289,292	137,641	-138,225	-50.1%	-151,651	-52.4%	300,682	211,749	-64,117	-23.2%	74,108	53.8%	-88,933	-29.6%

Seat Capacity (thousand) - Latin America/Caribbean Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g			-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1				
January	26,517	23,305	23,305	23,305	23,305	23,305	-855	-773 to -773	-3.7%	-3.7%	5,985	34.6%	-3,212	-12.1%	
February	23,700	20,414	20,414	20,414	20,414	20,414	-773 to -773	-3.7%	-3.7%	6,449 to 6,449	46.2%	46.2%	-3,286 to -3,286	-13.9%	-13.9%
March	26,895	23,969	23,969	23,912	23,886	24,420	1,201 to 1,285	5.3%	5.7%	9,626 to 9,710	67.5%	68.1%	-3,009 to -2,926	-11.2%	-10.9%
April	25,436	22,803	22,803	22,719	22,681	24,641	791 to 913	3.6%	4.2%	9,532 to 9,654	72.5%	73.4%	-2,755 to -2,634	-10.8%	-10.4%
May	25,256	22,706	22,706	22,604	22,558	25,599	35 to 183	0.2%	0.8%	8,266 to 8,414	57.8%	58.9%	-2,698 to -2,550	-10.7%	-10.1%
June	26,720	24,085	24,085	23,957	23,897	25,064	2,066 to 2,254	9.5%	10.3%	8,422 to 8,610	54.4%	55.6%	-2,823 to -2,635	-10.6%	-9.9%
July	28,041	25,312	25,312	25,191	25,113	26,598	539 to 728	2.2%	3.0%	6,085 to 6,284	32.0%	33.0%	-2,928 to -2,729	-10.4%	-9.7%
August	26,486	23,947	23,947	23,851	23,760	26,695	86 to 273	0.4%	1.2%	4,397 to 4,584	22.7%	23.7%	-2,727 to -2,539	-10.3%	-9.6%
September	25,972	23,509	23,495	23,408	23,319	25,683	802 to 991	3.6%	4.4%	4,199 to 4,388	22.0%	23.0%	-2,653 to -2,464	-10.2%	-9.5%
October	26,633	24,133	23,563	24,024	23,933	26,416	20 to 590	0.1%	2.5%	3,105 to 3,675	15.2%	18.0%	-3,070 to -2,500	-11.5%	-9.4%
November	25,538	23,164	22,596	23,056	22,965	24,443	-313 to 255	-1.4%	1.1%	1,007 to 1,575	4.7%	7.3%	-2,941 to -2,374	-11.5%	-9.3%
December	26,538	24,096	23,494	23,980	23,881	25,201	-878 to -275	-3.6%	-1.1%	-237 to 366	-1.0%	1.5%	-3,044 to -2,442	-11.5%	-9.2%
1Q	77,112	67,689	67,689	67,632	67,605	68,140	-427 to -343	-0.6%	-0.5%	22,060 to 22,143	48.4%	48.6%	-9,506 to -9,423	-12.3%	-12.2%
2Q	77,412	69,593	69,593	69,280	69,135	75,303	2,891 to 3,349	4.4%	5.1%	26,220 to 26,678	61.1%	62.2%	-8,276 to -7,818	-10.7%	-10.1%
3Q	80,500	72,768	72,754	72,451	72,192	78,977	1,427 to 2,002	2.0%	2.8%	14,681 to 15,256	25.5%	26.5%	-8,308 to -7,733	-10.3%	-9.6%
4Q	78,709	71,393	69,653	71,060	70,780	76,060	-1,171 to 569	-1.7%	0.8%	3,875 to 5,615	5.9%	8.5%	-9,056 to -7,316	-11.5%	-9.3%
Total	313,733	281,443	279,690	280,422	279,712	298,480	3,824 to 5,577	1.4%	2.0%	67,941 to 69,694	32.1%	32.9%	-34,043 to -32,290	-10.9%	-10.3%



Seat Capacity (thousand) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	37,987	38,554	38,222	235	0.6%	-331	-0.9%	39,110	23,950	-14,037	-37.0%	-14,272	-37.3%	-15,160	-38.8%
February	33,436	34,918	34,655	1,219	3.6%	-263	-0.8%	35,286	19,294	-14,141	-42.3%	-15,361	-44.3%	-15,992	-45.3%
March	36,202	37,571	26,360	-9,841	-27.2%	-11,211	-29.8%	38,450	20,158	-16,044	-44.3%	-6,203	-23.5%	-18,292	-47.6%
April	34,080	35,697	2,777	-31,303	-91.9%	-32,920	-92.2%	37,045	18,848	-15,233	-44.7%	16,071	57.8%	-18,198	-49.1%
May	34,329	36,177	2,942	-31,387	-91.4%	-33,235	-91.9%	37,112	20,602	-13,727	-40.0%	17,660	600.3%	-16,511	-44.5%
June	33,684	35,878	4,748	-28,937	-85.9%	-31,131	-86.8%	37,586	22,340	-11,344	-33.7%	17,593	370.6%	-15,246	-40.6%
July	37,401	38,735	8,159	-29,242	-78.2%	-30,575	-78.9%	40,160	26,863	-10,538	-28.2%	18,703	229.2%	-13,297	-33.1%
August	35,897	37,112	9,719	-26,178	-72.9%	-27,393	-73.8%	38,502	27,025	-8,871	-24.7%	17,307	178.1%	-11,476	-29.8%
September	33,025	34,502	11,202	-21,823	-66.1%	-23,300	-67.5%	36,047	25,911	-7,114	-21.5%	14,709	131.3%	-10,136	-28.1%
October	34,466	35,353	15,408	-19,058	-55.3%	-19,945	-56.4%	36,681	27,915	-6,552	-19.0%	12,507	81.2%	-8,766	-23.9%
November	34,560	35,155	18,090	-16,470	-47.7%	-17,065	-48.5%	36,491	30,007	-4,553	-13.2%	11,917	65.9%	-6,484	-17.8%
December	37,661	38,207	22,363	-15,298	-40.6%	-15,844	-41.5%	39,397	33,988	-3,673	-9.8%	11,625	52.0%	-5,409	-13.7%
1Q	107,624	111,043	99,237	-8,387	-7.8%	-11,806	-10.6%	112,846	63,402	-44,222	-41.1%	-35,835	-36.1%	-49,444	-43.8%
2Q	102,094	107,752	10,467	-91,627	-89.7%	-97,286	-90.3%	111,744	61,790	-40,304	-39.5%	51,323	490.4%	-49,954	-44.7%
3Q	106,323	110,349	29,080	-77,243	-72.6%	-81,268	-73.6%	114,709	79,799	-26,524	-24.9%	50,719	174.4%	-34,910	-30.4%
4Q	106,687	108,715	55,860	-50,827	-47.6%	-52,855	-48.6%	112,569	91,910	-14,777	-13.9%	36,050	64.5%	-20,659	-18.4%
Total	422,729	437,859	194,645	-228,084	-54.0%	-243,215	-55.5%	451,868	296,901	-125,828	-29.8%	102,256	52.5%	-154,967	-34.3%

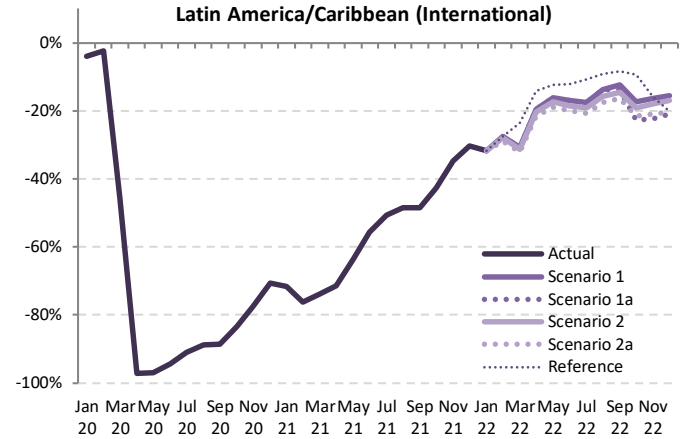
Seat Capacity (thousand) - Latin America/Caribbean International + Domestic															
Year	2022						Compared to 2019				Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1		g-e		g/f		
Month	f	g			-		g-a		g/a-1		g-e		g/f		
January	39,788	33,838	33,838	33,838	33,838	33,838	-4,149	-10.9%	9,888	41.3%	-5,950	-15.0%			
February	35,992	30,269	30,269	30,260	30,251	30,025	-3,185 to -3,166	-9.5% to -9.5%	10,957 to 10,975	56.8% to 56.9%	-5,740 to -5,722	-15.9% to -15.9%			
March	39,591	34,303	34,303	34,216	34,166	35,542	-2,036 to -1,899	-5.6% to -5.2%	14,008 to 14,145	69.5% to 70.2%	-5,425 to -5,288	-13.7% to -13.4%			
April	38,592	33,571	33,571	33,444	33,374	35,842	-706 to -509	-2.1% to -1.5%	14,527 to 14,724	77.1% to 78.1%	-5,218 to -5,021	-13.5% to -13.0%			
May	38,357	33,479	33,479	33,322	33,235	36,590	-1,094 to -850	-3.2% to -2.5%	12,634 to 12,877	61.3% to 62.5%	-5,122 to -4,878	-13.4% to -12.7%			
June	39,596	34,722	34,722	34,526	34,419	36,057	734 to 1,037	2.2% to 3.1%	12,079 to 12,381	54.1% to 55.4%	-5,177 to -4,874	-13.1% to -12.3%			
July	41,711	36,653	36,653	36,448	36,310	38,557	-1,091 to -748	-2.9% to -2.0%	9,447 to 9,791	35.2% to 36.4%	-5,402 to -5,058	-13.0% to -12.1%			
August	39,997	35,200	35,200	35,010	34,846	38,248	-1,051 to -697	-2.9% to -1.9%	7,820 to 8,174	28.9% to 30.2%	-5,151 to -4,797	-12.9% to -12.0%			
September	37,739	33,348	33,315	33,157	32,992	35,702	-33 to 323	-0.1% to 1.0%	7,081 to 7,437	27.3% to 28.7%	-4,747 to -4,391	-12.6% to -11.6%			
October	38,071	33,742	32,885	33,537	33,357	36,698	-1,582 to -725	-4.6% to -2.1%	4,970 to 5,827	17.8% to 20.9%	-5,187 to -4,330	-13.6% to -11.4%			
November	37,817	33,515	32,607	33,297	33,093	34,575	-1,953 to -1,044	-5.7% to -3.0%	2,600 to 3,508	8.7% to 11.7%	-5,210 to -4,302	-13.8% to -11.4%			
December	40,592	35,983	34,971	35,735	35,483	36,176	-2,690 to -1,678	-7.1% to -4.5%	983 to 1,995	2.9% to 5.9%	-5,620 to -4,608	-13.8% to -11.4%			
1Q	115,371	98,411	98,411	98,315	98,256	99,405	-9,369 to -9,214	-8.7% to -8.6%	34,853 to 35,008	55.0% to 55.2%	-17,116 to -16,961	-14.8% to -14.7%			
2Q	116,545	101,772	101,772	101,292	101,029	108,489	-1,065 to -322	-1.0% to -0.3%	39,239 to 39,982	63.5% to 64.7%	-15,516 to -14,773	-13.3% to -12.7%			
3Q	119,447	105,201	105,168	104,615	104,147	112,507	-2,176 to -1,122	-2.0% to -1.1%	24,348 to 25,402	30.5% to 31.8%	-15,300 to -14,245	-12.8% to -11.9%			
4Q	116,480	103,240	100,463	102,570	101,933	107,449	-6,225 to -3,447	-5.8% to -3.2%	8,553 to 11,330	9.3% to 12.3%	-16,017 to -13,240	-13.8% to -11.4%			
Total	467,842	408,624	405,814	406,791	405,364	427,851	-17,365 to -14,105	-4.1% to -3.3%	108,463 to 111,723	36.5% to 37.6%	-62,478 to -59,218	-13.4% to -12.7%			



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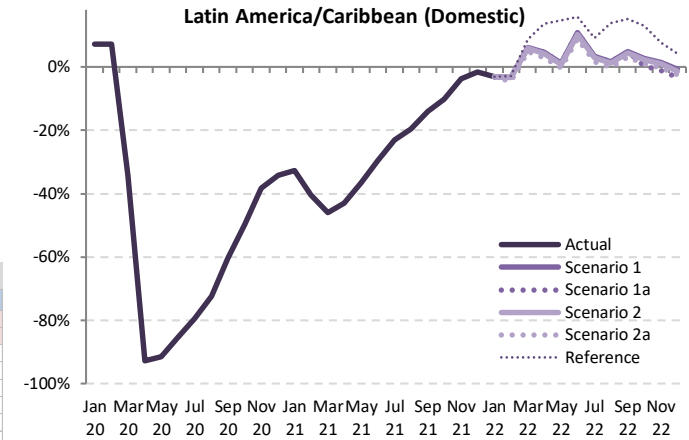
Passenger Number (thousand) - Latin America/Caribbean International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	10,944	10,769	10,504	-440	-4.0%	-265	-2.5%	10,674	3,104	-7,840	-71.6%	-7,400	-70.5%	-7,570	-70.9%
February	9,550	9,722	9,331	-219	-2.3%	-390	-4.0%	9,659	2,262	-7,288	-76.3%	-7,069	-75.8%	-7,397	-76.6%
March	10,848	10,688	5,894	-4,954	-45.7%	-4,794	-44.9%	10,455	2,838	-8,010	-73.8%	-3,056	-51.8%	-7,617	-72.9%
April	9,849	10,188	273	-9,576	-97.2%	-9,915	-97.3%	10,425	2,818	-7,031	-71.4%	2,545	930.9%	-7,607	-73.0%
May	9,585	9,993	298	-9,287	-96.9%	-9,695	-97.0%	10,328	3,488	-6,096	-63.6%	3,191	1072.1%	-6,839	-66.2%
June	9,824	10,185	545	-9,279	-94.5%	-9,640	-94.7%	10,435	4,358	-5,466	-55.6%	3,814	700.0%	-6,076	-58.2%
July	10,777	11,074	974	-9,803	-91.0%	-10,100	-91.2%	11,308	5,314	-5,463	-50.7%	4,341	445.8%	-5,994	-53.0%
August	10,198	10,604	1,135	-9,064	-88.9%	-9,470	-89.3%	10,951	5,260	-4,938	-48.4%	4,126	363.6%	-5,690	-52.0%
September	8,427	8,883	956	-7,471	-88.7%	-7,926	-89.2%	9,157	4,336	-4,090	-48.5%	3,380	353.5%	-4,821	-52.6%
October	8,644	8,613	1,436	-7,208	-83.4%	-7,177	-83.3%	8,884	4,958	-3,687	-42.6%	3,522	245.2%	-3,926	-44.2%
November	9,254	9,154	2,086	-7,167	-77.5%	-7,067	-77.2%	9,524	6,035	-3,219	-34.8%	3,949	189.3%	-3,489	-36.6%
December	10,744	10,658	3,156	-7,588	-70.6%	-7,502	-70.4%	11,085	7,494	-3,250	-30.2%	4,338	137.5%	-3,591	-32.4%
1Q	31,342	31,178	25,729	-5,612	-17.9%	-5,449	-17.5%	30,789	8,204	-23,138	-73.8%	-17,525	-68.1%	-22,585	-73.4%
2Q	29,257	30,366	1,116	-28,142	-96.2%	-29,250	-96.3%	31,188	10,665	-18,593	-63.5%	9,549	855.8%	-20,523	-65.8%
3Q	29,402	30,560	3,064	-26,337	-89.6%	-27,496	-90.0%	31,416	14,911	-14,491	-49.3%	11,846	386.6%	-16,505	-52.5%
4Q	28,642	28,425	6,679	-21,963	-76.7%	-21,746	-76.5%	29,493	18,487	-10,155	-35.5%	11,809	176.8%	-11,006	-37.3%
Total	118,643	120,529	36,588	-82,054	-69.2%	-83,941	-69.6%	122,885	52,267	-66,376	-55.9%	15,679	42.9%	-70,619	-57.5%



Passenger Number (thousand) - Latin America/Caribbean International																						
Year	2022										Compared to 2019				Compared to 2021				Compared to Baseline			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to 2019		Compared to 2021		Compared to Baseline		Compared to 2019		Compared to 2021		Compared to Baseline	
Month	f	g			h		i-a		i/a-1		j-e		j/e-1		k-f		k/f-1		l-g-1		l/g-1	
January	10,601	7,482	7,482	7,482	7,482	7,482	-3,119	-31.6%	4,379	141.1%	-3,119	-29.4%	-2,887	-2,758	-29.8%	-28.5%	-2,921	-2,764	-28.4%	-26.9%		
February	9,675	6,917	6,917	6,888	6,788	6,929	-2,762 to -2,633	-28.9% to -27.6%	4,526 to 4,655	200.1% to 205.8%	-2,887 to -2,758	-29.8% to -28.5%	-2,921 to -2,764	-28.4% to -26.9%								
March	10,276	7,512	7,512	7,448	7,355	8,297	-3,493 to -3,336	-32.2% to -30.8%	4,516 to 4,674	159.1% to 164.7%	-2,921 to -2,764	-28.4% to -26.9%										
April	10,722	7,921	7,921	7,851	7,721	8,453	-2,128 to -1,928	-21.6% to -19.6%	4,903 to 5,103	174.0% to 181.1%	-3,002 to -2,802	-28.0% to -26.1%										
May	10,725	8,030	8,030	7,914	7,763	8,402	-1,822 to -1,555	-19.0% to -16.2%	4,274 to 4,541	122.5% to 130.2%	-2,963 to -2,696	-27.6% to -25.1%										
June	10,754	8,155	8,155	8,007	7,860	8,638	-1,964 to -1,669	-20.0% to -17.0%	3,502 to 3,797	80.3% to 87.1%	-2,894 to -2,599	-26.9% to -24.2%										
July	11,596	8,896	8,896	8,705	8,543	9,608	-2,233 to -1,881	-20.7% to -17.5%	3,229 to 3,581	60.8% to 67.4%	-3,053 to -2,700	-26.3% to -23.3%										
August	11,369	8,800	8,800	8,583	8,419	9,255	-1,779 to -1,399	-17.4% to -13.7%	3,158 to 3,539	60.0% to 67.3%	-2,950 to -2,569	-25.9% to -22.6%										
September	9,516	7,392	7,269	7,209	7,041	7,718	-1,386 to -1,035	-16.4% to -12.3%	2,705 to 3,056	62.4% to 70.5%	-2,475 to -2,124	-26.0% to -22.3%										
October	9,135	7,143	6,674	6,991	6,778	7,839	-1,970 to -1,502	-22.8% to -17.4%	1,716 to 2,185	34.6% to 44.1%	-2,461 to -1,993	-26.9% to -21.8%										
November	9,840	7,740	7,194	7,597	7,322	7,770	-2,060 to -1,513	-22.3% to -16.4%	1,159 to 1,705	19.2% to 28.3%	-2,646 to -2,099	-26.9% to -21.3%										
December	11,460	9,076	8,490	8,931	8,523	8,589	-2,254 to -1,668	-21.0% to -15.5%	995 to 1,581	13.3% to 21.1%	-2,970 to -2,384	-25.9% to -20.8%										
1Q	30,552	21,912	21,912	21,819	21,625	22,708	-9,717 to -9,430	-31.0% to -30.1%	13,421 to 13,708	163.6% to 167.1%	-8,927 to -8,640	-29.2% to -28.3%										
2Q	32,202	24,105	24,105	23,772	23,344	25,492	-5,914 to -5,152	-20.2% to -17.6%	12,679 to 13,441	118.9% to 126.0%	-8,858 to -8,096	-27.5% to -25.1%										
3Q	32,481	25,087	24,964	24,497	24,003	26,580	-5,399 to -4,314	-18.4% to -14.7%	9,092 to 10,176	61.0% to 68.2%	-8,478 to -7,393	-26.1% to -22.8%										
4Q	30,435	23,958	22,357	23,518	22,662	24,197	-6,284 to -4,684	-21.9% to -16.4%	3,870 to 5,471	20.9% to 29.6%	-8,077 to -6,476	-26.5% to -21.3%										
Total	125,669	95,063	93,338	93,606	91,633	98,978	-27,009 to -23,580	-22.8% to -19.9%	39,366 to 42,796	75.3% to 81.9%	-34,035 to -30,606	-27.1% to -24.4%										

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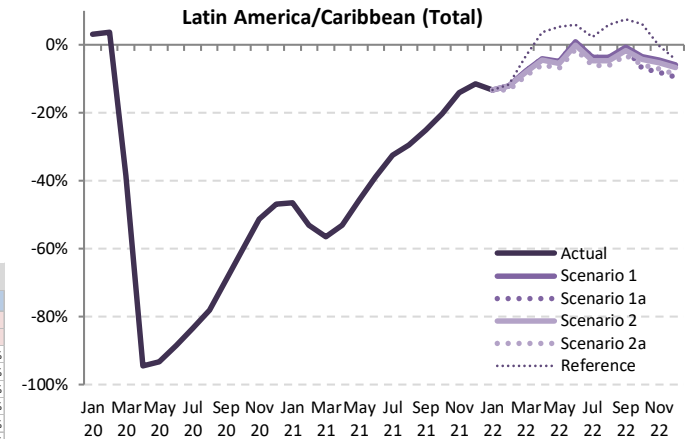
Passenger Number (thousand) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	19,955	20,785	21,383	1,428	7.2%	598	2.9%	21,527	13,441	-6,514	-32.6%	-7,941	-37.1%	-8,086	-37.6%
February	17,280	18,473	18,534	1,254	7.3%	60	0.3%	18,999	10,305	-6,976	-40.4%	-8,229	-44.4%	-8,695	-45.8%
March	18,288	19,730	12,049	-6,239	-34.1%	-7,681	-38.9%	20,853	9,872	-8,415	-46.0%	-2,176	-18.1%	-10,981	-52.7%
April	17,758	18,896	1,271	-16,486	-92.8%	-17,625	-93.3%	19,923	10,116	-7,642	-43.0%	8,844	69.5%	-9,807	-49.2%
May	18,411	19,683	1,552	-16,859	-91.6%	-18,130	-92.1%	20,280	11,699	-6,712	-36.5%	10,147	65.3%	-8,580	-42.3%
June	17,936	19,547	2,640	-15,297	-85.3%	-16,908	-86.5%	20,882	12,617	-5,319	-29.7%	9,977	37.0%	-8,265	-39.6%
July	20,696	21,717	4,229	-16,468	-79.6%	-17,488	-80.5%	22,881	15,937	-4,760	-23.0%	11,708	27.9%	-6,944	-30.3%
August	19,351	20,124	5,358	-13,993	-72.3%	-14,766	-73.4%	21,106	15,578	-3,773	-19.5%	10,220	19.0%	-5,528	-26.2%
September	18,121	19,015	7,187	-10,933	-60.3%	-11,828	-62.2%	20,159	15,566	-2,555	-14.1%	8,379	11.6%	-4,593	-22.8%
October	19,344	20,269	9,757	-9,586	-49.6%	-10,512	-51.9%	21,248	17,366	-1,978	-10.2%	7,608	7.0%	-3,882	-18.3%
November	18,657	19,409	11,514	-7,143	-38.3%	-7,895	-40.7%	20,284	17,955	-703	-3.8%	6,441	55.9%	-2,329	-11.5%
December	20,198	20,916	13,306	-6,892	-34.1%	-7,610	-36.4%	21,641	19,895	-304	-1.5%	6,589	49.5%	-1,746	-8.1%
1Q	55,523	58,988	51,965	-3,558	-6.4%	-7,023	-11.9%	61,379	33,618	-21,905	-39.5%	-18,347	-35.3%	-27,761	-45.2%
2Q	54,105	58,126	5,463	-48,642	-89.9%	-52,663	-90.6%	61,084	34,432	-19,673	-36.4%	28,969	530.2%	-26,652	-43.6%
3Q	58,168	60,856	16,774	-41,394	-71.2%	-44,082	-72.4%	64,146	47,080	-11,087	-19.1%	30,307	180.7%	-17,066	-26.6%
4Q	58,199	60,594	34,577	-23,622	-40.6%	-26,017	-42.9%	63,172	55,215	-2,984	-5.1%	20,638	59.7%	-7,957	-12.6%
Total	225,995	238,565	108,780	-117,215	-51.9%	-129,785	-54.4%	249,782	170,346	-55,649	-24.6%	61,566	56.6%	-79,436	-31.8%



Passenger Number (thousand) - Latin America/Caribbean Domestic														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	22,204	19,323	19,323	19,323	19,323	19,323	-632	-3.2%	5,882	43.8%	-2,881	-13.0%		
February	19,598	16,709	16,709	16,709	16,508	16,790	-773 to -571	-4.5% to -3.3%	6,203 to 6,405	60.2% to 62.2%	-3,090 to -2,889	-15.8% to -14.7%		
March	22,006	19,414	19,414	19,368	19,161	19,876	874 to 1,126	4.8% to 6.2%	9,289 to 9,542	94.1% to 96.7%	-2,845 to -2,592	-12.9% to -11.8%		
April	20,930	18,574	18,574	18,505	18,293	20,168	535 to 1,816	3.0% to 4.6%	8,177 to 8,458	80.8% to 83.6%	-2,637 to -2,356	-12.6% to -11.3%		
May	20,944	18,640	18,640	18,556	18,342	21,116	-70 to 229	-0.4% to 1.2%	6,642 to 6,941	56.8% to 59.3%	-2,602 to -2,304	-12.4% to -11.0%		
June	22,274	19,876	19,876	19,770	19,542	20,784	1,606 to 1,940	9.0% to 10.8%	6,925 to 7,259	54.9% to 57.5%	-2,732 to -2,398	-12.3% to -10.8%		
July	23,958	21,410	21,410	21,306	21,061	22,603	365 to 713	1.8% to 3.4%	5,124 to 5,473	32.2% to 34.3%	-2,897 to -2,548	-12.1% to -10.6%		
August	21,974	19,669	19,669	19,590	19,352	22,032	1 to 319	0.0% to 1.6%	3,774 to 4,091	24.2% to 26.3%	-2,623 to -2,305	-11.9% to -10.5%		
September	21,209	19,006	18,994	18,923	18,693	20,865	573 to 885	3.2% to 4.9%	3,127 to 3,440	20.1% to 22.1%	-2,515 to -2,203	-11.9% to -10.4%		
October	22,165	19,884	19,412	19,794	19,559	21,870	68 to 540	0.4% to 2.8%	2,046 to 2,518	11.8% to 14.5%	-2,753 to -2,281	-12.4% to -10.3%		
November	21,081	18,991	18,464	18,842	18,617	20,073	-193 to 274	-1.0% to 1.5%	510 to 977	2.8% to 5.4%	-2,616 to -2,150	-12.4% to -10.2%		
December	22,287	20,035	19,531	19,937	19,701	21,052	-667 to -164	-3.3% to -0.8%	-363 to 140	-1.8% to 0.7%	-2,755 to -2,252	-12.4% to -10.1%		
1Q	63,808	55,446	55,446	55,399	54,992	55,989	-531 to -76	-1.0% to -0.1%	21,374 to 21,828	63.6% to 64.9%	-8,816 to -8,362	-13.8% to -13.1%		
2Q	64,148	57,090	57,090	56,831	56,177	62,068	2,072 to 2,985	3.8% to 5.5%	21,745 to 22,658	63.2% to 65.8%	-7,971 to -7,058	-12.4% to -11.0%		
3Q	67,141	60,085	60,073	59,819	59,106	65,500	938 to 1,917	1.6% to 3.3%	12,026 to 13,004	25.5% to 27.6%	-8,035 to -7,056	-12.0% to -10.5%		
4Q	65,532	58,850	57,408	58,573	57,877	62,995	-792 to 651	-1.4% to 1.1%	2,193 to 3,635	4.0% to 6.6%	-8,125 to -6,682	-12.4% to -10.2%		
Total	260,629	231,471	230,017	230,623	228,152	246,550	2,157 to 5,476	1.0% to 2.4%	57,806 to 61,125	33.9% to 35.9%	-32,477 to -29,158	-12.5% to -11.2%		

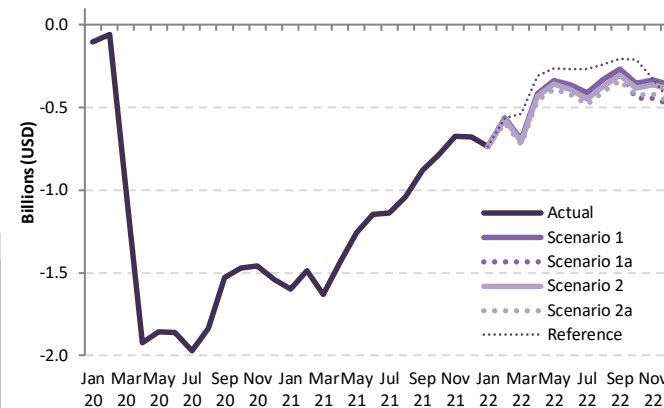
Passenger Number (thousand) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	30,899	31,554	31,887	988	3.2%	333	1.1%	32,201	16,545	-14,354	-46.5%	-15,342	-48.1%	-15,656	-48.6%
February	26,830	28,195	27,865	1,035	3.9%	-330	-1.2%	28,659	12,567	-14,263	-53.2%	-15,298	-54.9%	-16,092	-56.2%
March	29,136	30,418	17,942	-11,193	-38.4%	-12,475	-41.0%	31,308	12,711	-16,425	-56.4%	-5,232	-29.2%	-18,598	-59.4%
April	27,607	29,084	1,545	-26,062	-94.4%	-27,539	-94.7%	30,348	12,934	-14,673	-53.2%	11,389	737.2%	-17,414	-57.4%
May	27,996	29,676	1,850	-26,146	-94.4%	-27,826	-93.8%	30,608	15,188	-12,808	-45.7%	13,338	721.0%	-15,420	-50.4%
June	27,760	29,732	3,184	-24,576	-88.5%	-26,548	-89.3%	31,317	16,975	-10,785	-38.8%	13,791	433.1%	-14,341	-45.8%
July	31,473	32,791	5,202	-26,271	-83.5%	-27,588	-84.1%	34,189	21,251	-10,222	-32.5%	16,049	308.5%	-12,938	-37.8%
August	29,549	30,728	6,493	-23,056	-78.0%	-24,235	-78.9%	32,057	20,838	-8,711	-29.5%	14,346	221.0%	-11,219	-35.0%
September	26,547	27,898	8,144	-18,404	-69.3%	-19,754	-70.8%	29,316	19,902	-6,645	-25.0%	11,759	144.4%	-9,414	-32.1%
October	27,988	28,882	11,194	-16,794	-60.0%	-17,688	-61.2%	30,132	22,324	-5,665	-20.2%	11,130	99.4%	-7,808	-25.9%
November	27,911	28,563	13,600	-14,311	-51.3%	-14,962	-52.4%	29,808	23,990	-3,921	-14.0%	10,389	76.4%	-5,818	-19.5%
December	30,942	31,574	16,462	-14,480	-46.8%	-15,112	-47.9%	32,726	27,389	-3,553	-11.5%	10,927	66.4%	-5,337	-16.3%
1Q	86,864	90,166	77,694	-9,170	-10.6%	-12,472	-13.8%	92,168	41,822	-45,042	-51.9%	-35,872	-46.2%	-50,346	-54.6%
2Q	83,363	88,492	6,579	-76,783	-92.1%	-81,913	-92.6%	92,272	45,097	-38,266	-45.9%	38,518	585.4%	-47,175	-51.1%
3Q	87,569	91,416	19,838	-67,731	-77.3%	-71,578	-78.3%	95,562	61,991	-25,578	-29.2%	42,153	212.5%	-33,571	-35.1%
4Q	86,841	89,019	41,256	-45,585	-52.5%	-47,763	-53.7%	92,666	73,702	-13,139	-15.1%	32,446	78.6%	-18,963	-20.5%
Total	344,637	359,094	145,368	-199,269	-57.8%	-213,726	-59.5%	372,668	222,613	-122,025	-35.4%	77,245	53.1%	-150,055	-40.3%

Passenger Number (thousand) - Latin America/Caribbean International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	32,805	26,805	26,805	26,805	26,805	26,805	-4,094	-13.2%	10,260	62.0%	-6,000	-18.3%		
February	29,273	23,627	23,627	23,597	23,296	23,719	-3,535 to -2,204	-13.2% to -11.9%	10,729 to 11,060	85.4% to 88.0%	-5,977 to -5,646	-20.4% to -19.3%		
March	32,282	26,926	26,926	26,816	26,516	28,173	-2,620 to -2,209	-9.0% to -7.6%	13,805 to 14,216	108.6% to 111.8%	-5,766 to -5,355	-17.9% to -16.6%		
April	31,653	26,494	26,494	26,356	26,014	28,621	-1,593 to -1,122	-5.8% to -4.0%	13,080 to 13,561	101.1% to 104.8%	-5,639 to -5,158	-17.8% to -16.3%		
May	31,669	26,670	26,670	26,470	26,104	29,518	-1,891 to -1,326	-6.8% to -4.7%	10,917 to 11,482	71.9% to 75.6%	-5,565 to -5,000	-17.6% to -15.8%		
June	33,028	28,032	28,032	27,778	27,403	29,421	-358 to 272	-1.3% to 1.0%	10,427 to 11,056	61.4% to 65.1%	-5,625 to -4,996	-17.0% to -15.1%		
July	35,554	30,305	30,305	30,011	29,604	32,210	-1,869 to -1,168	-5.9% to -3.7%	8,354 to 9,054	39.3% to 42.6%	-5,949 to -5,248	-16.7% to -14.8%		
August	33,343	28,469	28,469	28,173	27,770	31,287	-1,779 to -1,080	-6.0% to -3.7%	6,932 to 7,631	33.3% to 36.6%	-5,573 to -4,874	-16.7% to -14.6%		
September	30,725	26,398	26,398	26,132	25,734	28,583	-813 to -100	-3.1% to -0.6%	5,832 to 6,495	29.3% to 32.6%	-4,990 to -4,327	-16.2% to -14.1%		
October	31,300	27,027	27,027	26,086	26,784	29,708	-1,902 to -962	-6.8% to -3.4%	3,762 to 4,703	16.9% to 21.1%	-5,214 to -4,273	-16.7% to -13.7%		
November	30,920	26,672	26,672	26,439	25,939	27,843	-2,253 to -1,240	-8.1% to -4.4%	1,668 to 2,682	7.0% to 11.2%	-5,262 to -4,249	-17.0% to -13.7%		
December	33,746	29,110	29,110	28,689	28,263	29,641	-2,921 to -1,832	-9.4% to -5.9%	632 to 1,721	2.3% to 6.3%	-5,726 to -4,636	-17.0% to -13.7%		
1Q	94,360	77,358	77,358	77,218	76,617	78,697	-10,248 to -9,507	-11.8% to -10.9%	34,794 to 35,536	83.2% to 85.0%	-17,743 to -17,002	-18.8% to -18.0%		
2Q	96,350	81,196	81,196	80,604	79,520	87,560	-3,842 to -2,167	-4.6% to -2.6%	34,424 to 36,099	76.3% to 80.0%	-16,829 to -15,154	-17.5% to -15.7%		
3Q	99,621	85,172	85,037	84,315	83,109	92,080	-4,460 to -2,397	-5.1% to -2.7%	21,118 to 23,181	34.1% to 37.4%	-16,512 to -14,450	-16.6% to -14.5%		
4Q	95,967	82,808	79,765	82,091	80,539	87,192	-7,076 to -4,033	-8.1% to -4.6%	6,063 to 9,106	8.2% to 12.4%	-16,202 to -13,159	-16.9% to -13.7%		
Total	386,298	326,534	323,355	324,229	319,785	345,528	-24,852 to -18,104	-7.2% to -5.3%	97,172 to 103,921	43.7% to 46.7%	-66,513 to -59,764	-17.2% to -15.5%		



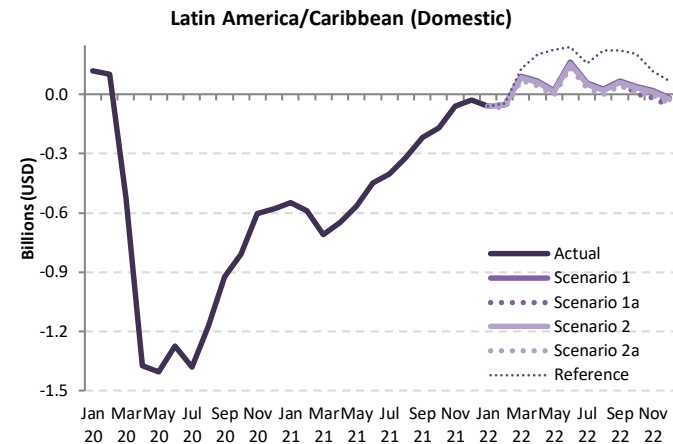
Passenger revenue (USD, million) - Latin America/Caribbean International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,204	2,160	2,101	-103	-4.7%	-59	-2.7%	2,155	605	-1,600	-72.6%	-1,496	-71.2%	-1,550	-71.9%
February	1,924	1,950	1,865	-59	-3.0%	-84	-4.3%	1,947	436	-1,488	-77.3%	-1,429	-76.6%	-1,511	-77.6%
March	2,170	2,131	1,174	-997	-45.9%	-957	-44.9%	2,096	539	-1,631	-75.1%	-634	-54.0%	-1,556	-74.3%
April	1,973	2,043	52	-1,921	-97.4%	-1,991	-97.5%	2,095	538	-1,436	-72.8%	486	932.5%	-1,557	-74.3%
May	1,915	2,000	58	-1,856	-97.0%	-1,941	-97.1%	2,066	658	-1,257	-65.7%	599	1028.3%	-1,409	-68.2%
June	1,965	2,047	102	-1,863	-94.8%	-1,944	-95.0%	2,101	821	-1,145	-58.2%	718	701.3%	-1,280	-60.9%
July	2,159	2,237	187	-1,972	-91.3%	-2,050	-91.6%	2,301	1,022	-1,137	-52.6%	835	446.1%	-1,279	-55.6%
August	2,060	2,157	223	-1,837	-89.2%	-1,935	-89.7%	2,239	1,022	-1,038	-50.4%	800	359.4%	-1,217	-54.3%
September	1,723	1,818	193	-1,530	-88.8%	-1,624	-89.4%	1,880	844	-879	-51.0%	650	336.3%	-1,036	-55.1%
October	1,757	1,756	288	-1,470	-83.6%	-1,468	-83.6%	1,822	971	-786	-44.8%	683	237.6%	-851	-46.7%
November	1,858	1,828	398	-1,460	-78.6%	-1,430	-78.2%	1,908	1,181	-676	-36.4%	784	196.9%	-727	-38.1%
December	2,148	2,133	607	-1,541	-71.7%	-1,525	-71.5%	2,228	1,470	-678	-31.6%	863	142.1%	-758	-34.0%
1Q	6,299	6,241	5,140	-1,159	-18.4%	-1,101	-17.6%	6,198	1,581	-4,718	-74.9%	-3,560	-69.3%	-4,617	-74.5%
2Q	5,853	6,090	213	-5,640	-96.4%	-5,877	-96.5%	6,262	2,016	-3,837	-65.6%	1,803	847.4%	-4,246	-67.8%
3Q	5,942	6,212	603	-5,339	-89.9%	-5,609	-90.3%	6,420	2,888	-3,054	-51.4%	2,285	378.9%	-3,531	-55.0%
4Q	5,763	5,716	1,293	-4,471	-77.6%	-4,424	-77.4%	5,958	3,622	-2,141	-37.2%	2,329	180.2%	-2,336	-39.2%
Total	23,857	24,259	7,249	-16,609	-69.6%	-17,010	-70.1%	24,838	10,107	-13,750	-57.6%	2,858	39.4%	-14,731	-59.3%

Latin America/Caribbean (International)



Passenger revenue (USD, million) - Latin America/Caribbean International														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	2,152	1,470	1,470	1,470	1,470	1,470	-735	-33.3%	897 to 923	143.0%	-682	-31.7%		
February	1,957	1,359	1,359	1,353	1,334	1,361	-590 to -565	-30.7% to -29.4%	906 to 937	168.0% to 173.7%	-624 to -598	-31.9% to -30.6%		
March	2,068	1,476	1,476	1,464	1,445	1,633	-725 to -694	-33.4% to -32.0%	868 to 919	182.2% to 189.6%	-622 to -603	-29.7% to -27.9%		
April	2,160	1,557	1,557	1,543	1,517	1,663	-456 to -416	-23.1% to -21.1%	868 to 921	132.0% to 140.0%	-622 to -569	-29.0% to -26.5%		
May	2,148	1,578	1,578	1,556	1,526	1,652	-389 to -336	-20.3% to -17.6%	724 to 783	88.3% to 95.4%	-627 to -568	-28.9% to -26.2%		
June	2,172	1,603	1,603	1,574	1,545	1,699	-420 to -362	-21.4% to -18.4%	657 to 727	64.3% to 71.1%	-699 to -629	-29.4% to -26.5%		
July	2,378	1,749	1,749	1,711	1,679	1,892	-480 to -410	-22.2% to -19.0%	633 to 708	61.9% to 69.3%	-683 to -607	-29.2% to -26.0%		
August	2,338	1,731	1,731	1,688	1,655	1,821	-405 to -329	-19.7% to -16.0%	540 to 610	64.0% to 72.3%	-575 to -505	-29.3% to -25.8%		
September	1,959	1,454	1,430	1,417	1,384	1,518	-339 to -269	-19.7% to -15.6%	341 to 434	35.1% to 44.8%	-573 to -479	-30.4% to -25.4%		
October	1,884	1,405	1,311	1,375	1,333	1,546	-446 to -352	-25.4% to -20.0%	232 to 341	19.6% to 28.9%	-562 to -453	-28.5% to -22.9%		
November	1,976	1,523	1,413	1,494	1,440	1,530	-444 to -335	-23.9% to -18.0%	198 to 316	13.5% to 21.5%	-646 to -528	-27.9% to -22.8%		
December	2,314	1,786	1,668	1,757	1,684	1,689	-480 to -363	-22.4% to -16.9%	2,668 to 2,725	168.8% to 172.4%	-1,928 to -1,872	-31.2% to -30.3%		
1Q	6,177	4,305	4,305	4,287	4,249	4,463	-2,050 to -1,993	-32.5% to -31.6%	2,572 to 2,723	127.6% to 135.1%	-1,891 to -1,740	-29.2% to -26.9%		
2Q	6,479	4,739	4,739	4,673	4,588	5,015	-1,265 to -1,115	-21.6% to -19.0%	1,830 to 2,045	63.4% to 70.8%	-1,957 to -1,742	-29.3% to -26.1%		
3Q	6,675	4,934	4,909	4,816	4,719	5,231	-1,224 to -1,009	-20.6% to -17.0%	771 to 1,091	21.3% to 30.1%	-1,781 to -1,461	-28.8% to -23.7%		
4Q	6,174	4,714	4,393	4,626	4,456	4,765	-1,370 to -1,050	-23.8% to -18.2%						
Total	25,505	18,691	18,346	18,402	18,011	19,474	-5,846 to -5,166	-24.5% to -21.7%	7,904 to 8,584	78.2% to 84.9%	-7,494 to -6,814	-29.4% to -26.7%		

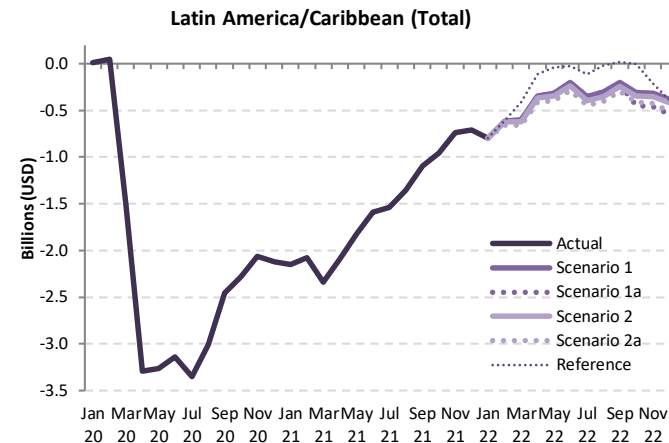
Passenger revenue (USD, million) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,668	1,734	1,786	118	7.1%	52	3.0%	1,795	1,118	-550	-33.0%	-668	-37.4%	-677	-37.7%
February	1,443	1,539	1,545	103	7.1%	6	0.4%	1,582	854	-589	-40.8%	-692	-44.8%	-728	-46.0%
March	1,524	1,644	1,001	-523	-34.3%	-643	-39.1%	1,737	813	-711	-46.6%	-188	-18.7%	-924	-53.2%
April	1,477	1,572	1,03	-1,374	-93.0%	-1,468	-93.4%	1,656	830	-647	-43.8%	727	704.3%	-826	-49.9%
May	1,531	1,637	127	-1,404	-91.7%	-1,510	-92.3%	1,685	964	-567	-37.1%	837	660.2%	-722	-42.8%
June	1,490	1,626	214	-1,276	-85.6%	-1,411	-86.8%	1,737	1,042	-448	-30.1%	828	386.5%	-695	-40.0%
July	1,722	1,808	343	-1,380	-80.1%	-1,465	-81.0%	1,903	1,320	-403	-23.4%	977	285.1%	-583	-30.6%
August	1,610	1,676	435	-1,175	-73.0%	-1,241	-74.0%	1,758	1,290	-321	-19.9%	854	196.2%	-469	-26.6%
September	1,512	1,586	588	-924	-61.1%	-998	-62.9%	1,680	1,295	-217	-14.4%	707	120.3%	-386	-23.0%
October	1,613	1,687	804	-809	-50.2%	-884	-52.4%	1,767	1,443	-170	-10.5%	639	79.6%	-324	-18.3%
November	1,554	1,614	952	-602	-38.7%	-662	-41.0%	1,685	1,493	-61	-3.9%	541	56.8%	-192	-11.4%
December	1,684	1,741	1,104	-580	-34.5%	-637	-36.6%	1,799	1,655	-29	-1.7%	551	49.9%	-145	-8.0%
1Q	4,635	4,917	4,332	-303	-6.5%	-585	-11.9%	5,114	2,785	-1,850	-39.9%	-1,547	-35.7%	-2,329	-45.5%
2Q	4,498	4,835	444	-4,054	-90.1%	-4,390	-90.8%	5,078	2,836	-1,662	-37.0%	2,392	538.5%	-2,242	-44.2%
3Q	4,845	5,070	1,366	-3,479	-71.8%	-3,704	-73.1%	5,342	3,904	-940	-19.4%	2,538	185.8%	-1,438	-26.9%
4Q	4,851	5,042	2,860	-1,991	-41.1%	-2,183	-43.3%	5,251	4,591	-260	-5.4%	1,732	60.6%	-660	-12.6%
Total	18,828	19,864	9,001	-9,827	-52.2%	-10,862	-54.7%	20,785	14,116	-4,712	-25.0%	5,115	56.8%	-6,669	-32.1%



Passenger revenue (USD, million) - Latin America/Caribbean Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	1,849	1,607	1,607	1,607	1,607	1,607	-60	-3.6%	489	43.8%	-242	-13.1%	
February	1,630	1,390	1,390	1,390	1,373	1,397	-69 to -53	-4.8% to -3.7%	781 to 802	96.0% to 98.6%	-239 to -218	-13.0% to -11.9%	
March	1,833	1,615	1,615	1,611	1,594	1,653	69 to 90	4.6% to 5.9%	562 to 587	58.3% to 60.9%	-217 to -194	-12.3% to -10.8%	
April	1,739	1,545	1,545	1,539	1,522	1,678	45 to 68	3.0% to 4.6%	691 to 715	83.3% to 86.1%	-217 to -194	-12.3% to -11.1%	
May	1,739	1,551	1,551	1,544	1,526	1,756	-5 to 20	-0.3% to 1.3%	562 to 587	58.3% to 60.9%	-213 to -188	-12.3% to -10.8%	
June	1,852	1,653	1,653	1,645	1,626	1,729	135 to 163	9.1% to 10.9%	584 to 611	56.0% to 58.7%	-227 to -199	-12.2% to -10.7%	
July	1,991	1,781	1,781	1,772	1,752	1,880	29 to 58	1.7% to 3.4%	432 to 461	32.7% to 34.9%	-239 to -210	-12.0% to -10.6%	
August	1,831	1,636	1,636	1,630	1,610	1,833	-1 to 26	0.0% to 1.6%	320 to 346	24.8% to 26.9%	-221 to -195	-12.1% to -10.6%	
September	1,767	1,581	1,580	1,574	1,555	1,736	43 to 69	2.9% to 4.6%	260 to 286	20.1% to 22.1%	-212 to -186	-12.0% to -10.5%	
October	1,841	1,654	1,615	1,646	1,627	1,819	2 to 41	0.1% to 2.5%	172 to 211	11.9% to 14.6%	-226 to -187	-12.3% to -10.1%	
November	1,748	1,575	1,536	1,567	1,549	1,670	-18 to 21	-1.2% to 1.3%	43 to 82	2.9% to 5.5%	-212 to -174	-12.1% to -9.9%	
December	1,851	1,667	1,625	1,658	1,639	1,751	-59 to -17	-3.5% to -1.0%	-30 to 12	-1.8% to 0.7%	-226 to -184	-12.2% to -9.9%	
1Q	5,312	4,612	4,612	4,608	4,574	4,657	-60 to -23	-1.3% to -0.5%	1,789 to 1,827	64.2% to 65.6%	-738 to -700	-13.9% to -13.2%	
2Q	5,330	4,749	4,749	4,727	4,673	5,162	175 to 251	3.9% to 5.6%	1,837 to 1,913	64.8% to 67.5%	-657 to -581	-12.3% to -10.9%	
3Q	5,589	4,998	4,997	4,976	4,917	5,448	72 to 153	1.5% to 3.2%	1,012 to 1,094	25.9% to 28.0%	-672 to -591	-12.0% to -10.6%	
4Q	5,440	4,895	4,775	4,872	4,814	5,240	-75 to 44	-1.6% to 0.9%	184 to 304	4.0% to 6.6%	-664 to -545	-12.2% to -10.0%	
Total	21,671	19,254	19,134	19,184	18,978	20,508	150 to 426	0.8% to 2.3%	4,862 to 5,138	34.4% to 36.4%	-2,692 to -2,416	-12.4% to -11.1%	

Passenger revenue (USD, million) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,872	3,894	3,887	15	0.4%	-7	-0.2%	3,950	1,723	-2,149	-55.5%	-2,164	-55.7%	-2,227	-56.4%
February	3,366	3,489	3,411	44	1.3%	-78	-2.2%	3,529	1,290	-2,076	-61.7%	-2,121	-62.2%	-2,239	-63.4%
March	3,695	3,774	2,175	-1,520	-41.1%	-1,600	-42.4%	3,833	1,353	-2,342	-63.4%	-822	-37.8%	-2,480	-64.7%
April	3,450	3,615	155	-3,295	-95.5%	-3,460	-95.7%	3,751	1,368	-2,082	-60.4%	1,213	780.8%	-2,383	-63.5%
May	3,445	3,637	185	-3,260	-94.6%	-3,452	-94.9%	3,752	1,621	-1,824	-52.9%	1,436	776.2%	-2,130	-56.8%
June	3,456	3,672	317	-3,139	-90.8%	-3,356	-91.4%	3,838	1,863	-1,593	-46.1%	1,546	488.4%	-1,975	-51.5%
July	3,882	4,045	530	-3,352	-86.3%	-3,515	-86.9%	4,204	2,342	-1,539	-39.7%	1,812	342.0%	-1,862	-44.3%
August	3,670	3,834	658	-3,012	-82.1%	-3,176	-82.8%	3,997	2,312	-1,358	-37.0%	1,654	251.4%	-1,685	-42.2%
September	3,235	3,404	781	-2,454	-75.9%	-2,623	-77.1%	3,560	2,138	-1,097	-33.9%	1,357	173.8%	-1,421	-39.9%
October	3,370	3,443	1,091	-2,279	-67.6%	-2,352	-68.3%	3,589	2,414	-956	-28.4%	1,323	121.2%	-1,175	-32.7%
November	3,411	3,442	1,350	-2,061	-60.4%	-2,092	-60.8%	3,593	2,674	-737	-21.6%	1,324	98.1%	-919	-25.6%
December	3,832	3,873	1,711	-2,121	-55.4%	-2,162	-55.8%	4,028	3,125	-707	-18.5%	1,414	82.6%	-903	-22.4%
1Q	10,933	11,158	9,472	-1,461	-13.4%	-1,686	-15.1%	11,312	4,366	-6,568	-60.1%	-5,106	-53.9%	-6,946	-61.4%
2Q	10,351	10,924	657	-9,695	-93.7%	-10,267	-94.0%	11,340	4,852	-5,500	-53.1%	4,195	638.6%	-6,488	-57.2%
3Q	10,787	11,282	1,969	-8,818	-81.7%	-9,313	-82.5%	11,762	6,793	-3,994	-37.0%	4,824	245.0%	-4,969	-42.2%
4Q	10,614	10,759	4,152	-6,462	-60.9%	-6,606	-61.4%	11,209	8,213	-2,401	-22.6%	4,061	97.8%	-2,996	-26.7%
Total	42,686	44,123	16,250	-26,435	-61.9%	-27,873	-63.2%	45,623	24,223	-18,462	-43.3%	7,973	49.1%	-21,400	-46.9%

Passenger revenue (USD, million) - Latin America/Caribbean International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	4,001	3,077	3,077	3,077	3,077	3,077	-795	-20.5%	1,354	78.6%	-924	-23.1%		
February	3,587	2,749	2,749	2,743	2,707	2,757	-660 to -617	-19.6% to -18.3%	1,417 to 1,459	109.8% to 113.1%	-880 to -838	-24.5% to -23.4%		
March	3,901	3,091	3,091	3,075	3,039	3,286	-656 to -604	-17.7% to -16.3%	1,686 to 1,739	124.7% to 128.5%	-862 to -810	-22.1% to -20.8%		
April	3,899	3,102	3,102	3,082	3,039	3,340	-411 to -348	-11.9% to -10.1%	1,671 to 1,734	122.1% to 126.7%	-860 to -797	-22.0% to -20.4%		
May	3,886	3,129	3,129	3,099	3,051	3,409	-394 to -317	-11.4% to -9.2%	1,430 to 1,508	88.2% to 93.0%	-835 to -758	-21.5% to -19.5%		
June	4,024	3,257	3,257	3,219	3,171	3,428	-285 to -199	-8.3% to -5.8%	1,308 to 1,394	70.2% to 74.8%	-853 to -767	-21.2% to -19.1%		
July	4,370	3,530	3,530	3,484	3,431	3,772	-450 to -352	-11.6% to -9.1%	1,089 to 1,188	46.5% to 50.7%	-938 to -840	-21.5% to -19.2%		
August	4,168	3,367	3,367	3,317	3,265	3,653	-405 to -304	-11.0% to -8.3%	953 to 1,055	41.2% to 45.6%	-904 to -802	-21.7% to -19.2%		
September	3,726	3,035	3,010	2,992	2,939	3,254	-296 to -200	-9.1% to -6.2%	801 to 896	37.4% to 41.9%	-787 to -691	-21.1% to -18.5%		
October	3,725	3,059	2,926	3,021	2,960	3,365	-444 to -311	-13.2% to -9.2%	512 to 645	21.2% to 26.7%	-799 to -666	-21.5% to -17.9%		
November	3,724	3,098	2,949	3,061	2,988	3,200	-462 to -314	-13.5% to -9.2%	275 to 423	10.3% to 15.8%	-775 to -627	-20.8% to -16.8%		
December	4,165	3,452	3,293	3,415	3,322	3,441	-540 to -380	-14.1% to -9.9%	168 to 327	5.4% to 10.5%	-872 to -712	-20.9% to -17.1%		
1Q	11,489	8,917	8,917	8,895	8,823	9,121	-2,110 to -2,016	-19.3% to -18.4%	4,457 to 4,552	102.1% to 104.3%	-2,666 to -2,572	-23.2% to -22.4%		
2Q	11,809	9,488	9,488	9,400	9,261	10,177	-1,090 to -864	-10.5% to -8.3%	4,409 to 4,636	90.9% to 95.5%	-2,548 to -2,321	-21.6% to -19.7%		
3Q	12,264	9,932	9,906	9,792	9,635	10,679	-1,151 to -855	-10.7% to -7.9%	2,843 to 3,139	41.8% to 46.2%	-2,628 to -2,332	-21.4% to -19.0%		
4Q	11,614	9,609	9,168	9,498	9,270	10,005	-1,446 to -1,005	-13.6% to -9.5%	955 to 1,396	11.6% to 17.0%	-2,446 to -2,005	-21.1% to -17.3%		
Total	47,176	37,945	37,480	37,586	36,990	39,982	-5,696 to -4,740	-13.3% to -11.1%	12,766 to 13,722	52.7% to 56.6%	-10,187 to -9,231	-21.6% to -19.6%		



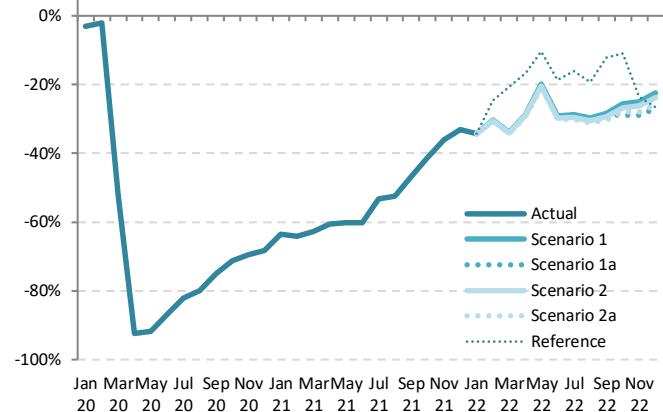
Middle East

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-19.4%	-19.6%	-18.7%	-8,995	-20.2%	-6,929	-20.1%	-2,066	-20.9%	-1,411	-1,216	-195
2Q 2020	-89.8%	-90.3%	-88.2%	-43,774	-95.4%	-34,333	-96.1%	-9,442	-93.0%	-7,194	-6,302	-892
3Q 2020	-73.7%	-79.1%	-53.5%	-44,550	-86.5%	-36,862	-90.2%	-7,687	-72.3%	-7,467	-6,740	-727
4Q 2020	-61.4%	-69.6%	-30.3%	-35,423	-78.0%	-30,213	-83.9%	-5,210	-55.5%	-6,041	-5,549	-492
Total 2020	-61.3%	-65.0%	-47.7%	-132,742	-70.9%	-108,337	-73.6%	-24,405	-60.9%	-22,113	-19,807	-2,306
1Q 2021	-56.2%	-63.4%	-31.2%	-33,505	-75.4%	-27,783	-80.4%	-5,722	-57.8%	-5,631	-5,090	-541
2Q 2021	-51.5%	-60.3%	-20.3%	-33,426	-72.9%	-28,127	-78.7%	-5,300	-52.2%	-5,669	-5,168	-501
3Q 2021	-45.0%	-50.9%	-22.7%	-32,514	-63.1%	-27,565	-67.4%	-4,948	-46.5%	-5,494	-5,026	-468
4Q 2021	-33.3%	-36.8%	-20.2%	-20,693	-45.6%	-17,863	-49.6%	-2,830	-30.1%	-3,621	-3,353	-267
Total 2021	-46.4%	-52.7%	-23.7%	-120,138	-64.2%	-101,338	-68.9%	-18,800	-46.9%	-20,415	-18,638	-1,777
1Q 2022	-31.7% to -31.4%	-33.2% to -32.9%	-26.5% to -26.1%	-19,036 to -18,574	-42.8% to -41.8%	-15,683 to -15,326	-45.4% to -44.4%	-3,354 to -3,248	-33.9% to -32.8%	-3,281 to -3,207	-2,964 to -2,900	-317 to -307
2Q 2022	-25.3% to -24.5%	-26.9% to -26.0%	-19.9% to -19.0%	-16,838 to -15,491	-36.7% to -33.8%	-14,060 to -12,968	-39.4% to -36.3%	-2,778 to -2,523	-27.4% to -24.9%	-2,954 to -2,733	-2,691 to -2,494	-263 to -238
3Q 2022	-28.3% to -26.8%	-30.5% to -29.0%	-19.7% to -18.4%	-19,412 to -17,282	-37.7% to -33.6%	-16,620 to -14,853	-40.7% to -36.3%	-2,792 to -2,429	-26.3% to -22.8%	-3,432 to -3,079	-3,168 to -2,849	-264 to -230
4Q 2022	-28.9% to -25.3%	-28.2% to -24.3%	-31.2% to -28.7%	-17,640 to -14,344	-38.8% to -31.6%	-14,183 to -11,317	-39.4% to -31.4%	-3,457 to -3,027	-36.8% to -32.2%	-3,047 to -2,488	-2,720 to -2,202	-327 to -286
Total 2022	-28.3% to -27.0%	-29.5% to -28.1%	-24.1% to -23.0%	-72,310 to -65,691	-38.6% to -35.1%	-59,996 to -54,464	-40.8% to -37.0%	-12,314 to -11,227	-30.7% to -28.0%	-12,608 to -11,506	-11,444 to -10,445	-1,164 to -1,061

Seat Capacity (thousand) - Middle East International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,210	16,892	15,726	-484	-3.0%	-1,166	-6.9%	16,935	5,909	-10,301	-63.5%	-9,817	-62.4%	-11,026	-65.1%
February	14,526	15,570	14,213	-314	-2.2%	-1,357	-8.7%	15,650	5,216	-9,310	-64.1%	-8,996	-63.3%	-10,434	-66.7%
March	16,072	16,746	7,697	-8,375	-52.1%	-9,049	-54.0%	16,533	5,985	-10,088	-62.8%	-1,712	-22.2%	-10,548	-63.8%
April	15,352	16,224	1,160	-14,192	-92.4%	-15,065	-92.9%	16,517	6,053	-9,299	-60.6%	4,893	421.9%	-10,464	-63.4%
May	14,952	16,637	1,222	-13,730	-91.8%	-15,416	-92.7%	17,389	5,947	-9,005	-60.2%	4,725	386.8%	-11,442	-65.8%
June	16,402	16,984	2,156	-14,246	-86.9%	-14,828	-87.3%	17,340	6,525	-9,878	-60.2%	4,369	202.6%	-10,815	-62.4%
July	17,363	17,930	3,101	-14,262	-82.1%	-14,829	-82.7%	18,319	8,120	-9,243	-53.2%	5,019	161.9%	-10,199	-55.7%
August	18,038	18,404	3,635	-14,403	-79.8%	-14,769	-80.2%	18,758	8,557	-9,481	-52.6%	4,922	135.4%	-10,200	-54.4%
September	16,174	16,606	4,042	-12,132	-75.0%	-12,564	-75.0%	16,923	8,630	-7,544	-46.6%	4,588	113.5%	-8,293	-49.0%
October	16,098	16,560	4,629	-11,469	-71.2%	-11,931	-72.0%	17,112	9,461	-6,638	-41.2%	4,831	104.4%	-7,652	-44.7%
November	15,465	15,740	4,725	-10,740	-69.4%	-11,015	-70.0%	16,369	9,895	-5,570	-36.0%	5,170	109.4%	-6,474	-39.6%
December	16,571	17,259	5,260	-11,311	-68.3%	-11,999	-69.5%	17,880	11,088	-5,483	-33.1%	5,828	110.8%	-6,791	-38.0%
1Q	46,809	49,208	37,636	-9,173	-19.6%	-11,572	-23.5%	49,118	17,111	-29,698	-63.4%	-20,525	-54.5%	-32,008	-65.2%
2Q	46,706	49,845	4,537	-42,169	-90.3%	-45,308	-90.9%	51,246	18,525	-28,182	-60.3%	13,987	308.3%	-32,721	-63.9%
3Q	51,576	52,941	10,778	-40,798	-79.1%	-42,163	-79.6%	54,000	25,308	-26,268	-50.9%	14,530	134.8%	-28,692	-53.1%
4Q	48,134	49,559	14,614	-33,520	-69.6%	-34,945	-70.5%	51,361	30,443	-17,691	-36.8%	15,829	108.3%	-20,918	-40.7%
Total	193,225	201,553	67,566	-125,659	-65.0%	-133,987	-66.5%	205,725	91,387	-101,838	-52.7%	23,821	35.3%	-114,338	-55.6%

Middle East (International)



Seat Capacity (thousand) - Middle East International

Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	17,149	10,663	10,663	10,663	10,663	10,663	-5,547	-34.2%	4,754	80.4%	-6,486	-37.8%
February	15,971	10,107	10,107	10,091	10,075	10,957	-4,452 to -4,420	-30.6% to -30.4%	4,858 to 4,890	93.1% to 93.7%	-5,897 to -5,865	-36.9% to -36.7%
March	16,538	10,624	10,624	10,585	10,553	12,750	-5,519 to -5,448	-34.3% to -33.9%	4,568 to 4,639	76.3% to 77.5%	-5,985 to -5,914	-36.2% to -35.8%
April	16,973	10,950	10,950	10,898	10,857	12,792	-4,494 to -4,401	-29.3% to -28.7%	4,805 to 4,898	79.4% to 80.9%	-6,116 to -6,023	-36.0% to -35.5%
May	18,443	11,974	11,974	11,897	11,840	13,412	-3,112 to -2,978	-20.8% to -19.9%	5,893 to 6,027	99.1% to 101.3%	-6,603 to -6,469	-35.8% to -35.1%
June	17,787	11,621	11,621	11,526	11,458	13,346	-4,944 to -4,782	-30.1% to -29.2%	4,933 to 5,096	75.6% to 78.1%	-6,328 to -6,166	-35.6% to -34.7%
July	18,788	12,358	12,358	12,235	12,144	14,549	-5,219 to -5,005	-30.1% to -28.8%	4,024 to 4,237	49.5% to 52.2%	-6,643 to -6,430	-35.4% to -34.2%
August	19,151	12,689	12,689	12,539	12,420	14,557	-5,618 to -5,349	-31.1% to -29.7%	3,863 to 4,132	45.1% to 48.3%	-6,731 to -6,462	-35.1% to -33.7%
September	17,300	11,572	11,517	11,414	11,272	14,198	-4,902 to -4,603	-30.3% to -28.5%	2,642 to 2,941	30.6% to 34.1%	-6,028 to -5,728	-34.8% to -33.1%
October	17,698	11,963	11,441	11,777	11,584	14,319	-4,658 to -4,136	-28.9% to -25.7%	1,980 to 2,502	20.9% to 26.4%	-6,257 to -5,735	-35.4% to -32.4%
November	16,985	11,602	10,992	11,401	11,153	11,820	-4,473 to -3,863	-28.9% to -25.0%	1,098 to 1,708	11.1% to 17.3%	-5,993 to -5,383	-35.3% to -31.7%
December	18,578	12,854	12,105	12,610	12,248	12,172	-4,466 to -3,717	-27.0% to -22.4%	1,017 to 1,766	9.2% to 15.9%	-6,473 to -5,724	-34.8% to -30.8%
1Q	49,659	31,394	31,394	31,339	31,291	34,370	-15,518 to -15,415	-33.2% to -32.9%	14,180 to 14,283	82.9% to 83.5%	-18,368 to -18,265	-37.0% to -36.8%
2Q	53,203	34,545	34,545	34,321	34,156	39,549	-12,551 to -12,162	-26.9% to -26.0%	15,631 to 16,020	84.4% to 86.5%	-19,047 to -18,658	-35.8% to -35.1%
3Q	55,239	36,619	36,564	36,188	35,837	43,304	-15,739 to -14,957	-30.5% to -29.0%	10,529 to 11,311	41.6% to 44.7%	-19,402 to -18,620	-35.1% to -33.7%
4Q	53,261	36,419	34,537	35,787	34,985	38,311	-13,597 to -11,715	-28.2% to -24.3%	4,094 to 5,976	13.4% to 19.6%	-18,724 to -16,842	-35.2% to -31.6%

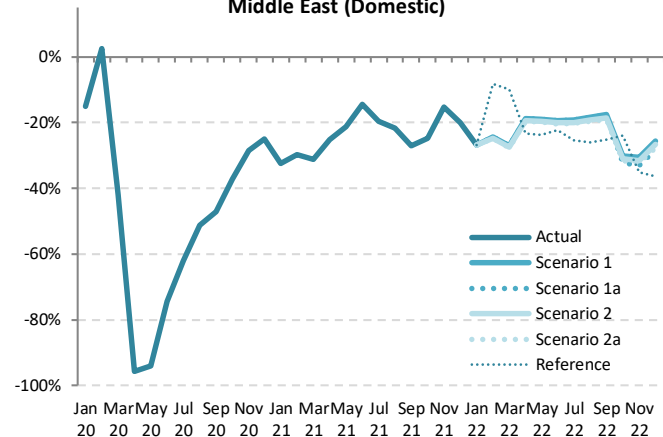
Seat Capacity (thousand) - Middle East Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
				c-a	c/a-1	c-b	c/b-1			d	e	e-a	e/a-1	e-c	e/a-1
January	4,760	4,438	4,046	-714	-15.0%	-392	-8.8%	4,285	3,215	-1,545	-32.5%	-831	-20.5%	-1,070	-25.0%
February	4,186	4,039	4,294	108	2.6%	255	6.3%	3,790	2,942	-1,244	-29.7%	-1,352	-31.5%	-848	-22.4%
March	4,600	4,271	2,675	-1,925	-41.8%	-1,596	-37.4%	3,995	3,165	-1,435	-31.2%	490	18.3%	-829	-20.8%
April	4,355	4,324	191	-4,164	-95.6%	-4,133	-95.6%	4,186	3,254	-1,100	-25.3%	3,064	1605.4%	-931	-22.2%
May	4,586	4,553	271	-4,315	-94.1%	-4,283	-94.1%	4,383	3,614	-972	-21.2%	3,343	1234.9%	-769	-17.5%
June	4,369	4,338	1,115	-3,254	-74.5%	-3,223	-74.3%	4,134	3,738	-631	-14.4%	2,623	235.1%	-396	-9.6%
July	4,598	4,566	1,748	-2,851	-62.0%	-2,818	-61.7%	4,349	3,700	-899	-19.5%	1,952	111.7%	-650	-14.9%
August	4,639	4,606	2,267	-2,372	-51.1%	-2,339	-50.8%	4,415	3,629	-1,009	-21.8%	1,363	60.1%	-785	-17.8%
September	4,394	4,363	2,327	-2,067	-47.0%	-2,036	-46.7%	4,205	3,205	-1,189	-27.1%	878	37.8%	-1,000	-23.8%
October	4,406	3,943	2,766	-1,640	-37.2%	-1,177	-29.8%	3,553	3,312	-1,094	-24.8%	546	19.7%	-241	-6.8%
November	4,084	3,635	2,921	-1,164	-28.5%	-714	-19.6%	3,257	3,459	-626	-15.3%	538	18.4%	201	6.2%
December	4,292	3,946	3,220	-1,072	-25.0%	-726	-18.4%	3,653	3,432	-860	-20.0%	212	6.6%	-221	-6.0%
1Q	13,546	12,749	11,015	-2,531	-18.7%	-1,734	-13.6%	12,070	9,323	-4,223	-31.2%	-1,693	-15.4%	-2,747	-22.8%
2Q	13,309	13,216	1,577	-11,732	-88.2%	-11,639	-88.1%	12,702	10,606	-2,703	-20.3%	9,029	572.6%	-2,096	-16.5%
3Q	13,631	13,535	6,341	-7,290	-53.5%	-7,194	-53.1%	12,970	10,535	-3,097	-22.7%	4,193	66.1%	-2,435	-18.8%
4Q	12,783	11,523	8,907	-3,876	-30.3%	-2,616	-22.7%	10,464	10,203	-2,580	-20.2%	1,296	14.6%	-261	-2.5%
Total	53,270	51,023	27,840	-25,429	-47.7%	-23,182	-45.4%	48,205	40,667	-12,603	-23.7%	12,826	46.1%	-7,539	-15.6%

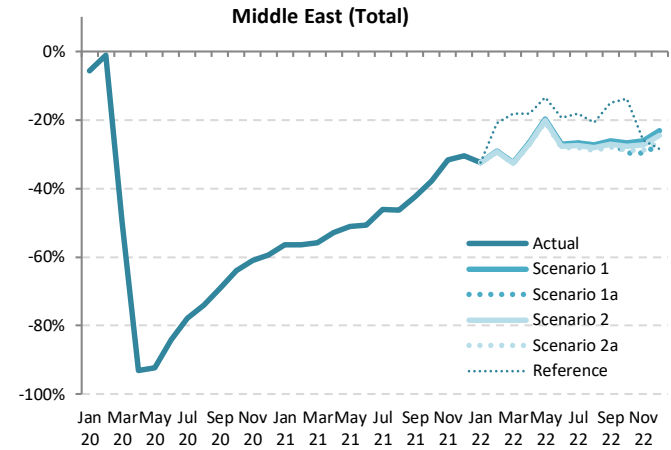
Seat Capacity (thousand) - Middle East Domestic

Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
							g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	4,431	3,485	3,485	3,485	3,485	3,485	-1,275	-26.8%	270	8.4%	-946	-21.4%		
February	3,919	3,167	3,167	3,154	3,147	3,840	-1,039 to -1,019	-24.8% to -24.3%	205 to 225	7.0% to 7.6%	-772 to -752	-19.7% to -19.2%		
March	4,130	3,353	3,353	3,336	3,327	4,142	-1,272 to -1,247	-27.7% to -27.1%	162 to 187	5.1% to 5.9%	-803 to -778	-19.4% to -18.8%		
April	4,328	3,536	3,536	3,515	3,505	3,344	-849 to -819	-19.5% to -18.8%	251 to 282	7.7% to 8.7%	-823 to -792	-19.0% to -18.3%		
May	4,532	3,718	3,718	3,691	3,679	3,498	-907 to -868	-19.8% to -18.9%	65 to 104	1.8% to 2.9%	-852 to -814	-18.8% to -18.0%		
June	4,275	3,520	3,520	3,491	3,478	3,394	-891 to -849	-20.4% to -19.4%	-261 to -218	-7.0% to -5.8%	-797 to -754	-18.6% to -17.6%		
July	4,497	3,716	3,716	3,681	3,664	3,430	-934 to -882	-20.3% to -19.2%	-35 to 16	-1.0% to 0.4%	-833 to -781	-18.5% to -17.4%		
August	4,565	3,788	3,788	3,748	3,727	3,430	-912 to -850	-19.7% to -18.3%	97 to 159	2.7% to 4.4%	-838 to -776	-18.4% to -17.0%		
September	4,348	3,625	3,617	3,582	3,557	3,291	-838 to -770	-19.1% to -17.5%	351 to 419	11.0% to 13.1%	-792 to -724	-18.2% to -16.6%		
October	3,674	3,081	2,984	3,043	3,015	3,350	-1,422 to -1,325	-32.3% to -30.1%	-328 to -231	-9.9% to -7.0%	-690 to -593	-18.8% to -16.1%		
November	3,368	2,836	2,737	2,798	2,767	2,649	-1,347 to -1,248	-33.0% to -30.6%	-722 to -622	-20.9% to -18.0%	-631 to -532	-18.7% to -15.8%		
December	3,777	3,197	3,078	3,152	3,127	2,735	-1,214 to -1,095	-28.3% to -25.5%	-355 to -235	-10.3% to -6.8%	-700 to -580	-18.5% to -15.3%		
1Q	12,480	10,004	10,004	9,974	9,959	11,467	-3,586 to -3,542	-26.5% to -26.1%	637 to 682	6.8% to 7.3%	-2,521 to -2,476	-20.2% to -19.8%		
2Q	13,134	10,774	10,774	10,698	10,662	10,236	-2,647 to -2,535	-19.9% to -19.0%	56 to 168	0.5% to 1.6%	-2,472 to -2,360	-18.8% to -18.0%		
3Q	13,410	11,129	11,121	11,012	10,948	10,151	-2,684 to -2,502	-19.7% to -18.4%	413 to 594	3.9% to 5.6%	-2,463 to -2,281	-18.4% to -17.0%		
4Q	10,819	9,115	8,799	8,993	8,889	8,734	-3,984 to -3,668	-31.2% to -28.7%	-1,404 to -1,088	-13.8% to -10.7%	-2,021 to -1,705	-18.7% to -15.8%		
Total	49,844	41,022	40,698	40,677	40,458	40,588	-12,812 to -12,247	-24.1% to -23.0%	-209 to 356	-0.5% to 0.9%	-9,386 to -8,822	-18.8% to -17.7%		

Middle East (Domestic)



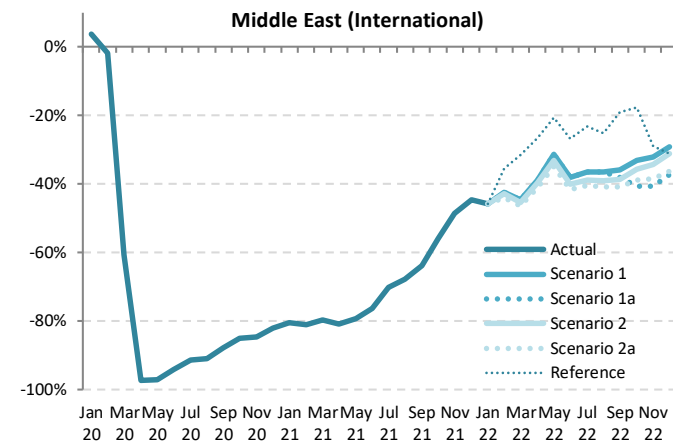
Seat Capacity (thousand) - Middle East International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	20,970	21,330	19,773	-1,198	-5.7%	-1,558	-7.3%	21,220	9,125	-11,846	-56.5%	-10,648	-53.9%	-12,096	-57.0%
February	18,712	19,609	18,507	-206	-1.1%	-1,103	-5.6%	19,440	8,159	-10,553	-56.4%	-10,348	-55.9%	-11,282	-58.0%
March	20,672	21,017	10,372	-10,300	-49.8%	-10,645	-50.6%	20,528	9,150	-11,522	-55.7%	-1,222	-11.8%	-11,377	-55.4%
April	19,706	20,548	1,350	-18,356	-93.1%	-19,198	-93.4%	20,702	9,307	-10,399	-52.8%	7,957	589.2%	-11,395	-55.0%
May	19,538	21,191	1,492	-18,046	-92.4%	-19,698	-93.0%	21,772	9,561	-9,977	-51.1%	8,069	540.6%	-12,211	-56.1%
June	20,771	21,322	3,272	-17,500	-84.2%	-18,050	-84.7%	21,474	10,263	-10,509	-50.6%	6,991	213.7%	-11,211	-52.2%
July	21,961	22,496	4,849	-17,113	-77.9%	-17,648	-78.4%	22,669	11,820	-10,141	-46.2%	6,972	143.8%	-10,848	-47.9%
August	22,677	23,010	5,902	-16,775	-74.0%	-17,109	-74.4%	23,172	12,187	-10,490	-46.3%	6,285	106.5%	-10,986	-47.4%
September	20,569	20,970	6,369	-14,200	-69.0%	-14,601	-69.6%	21,128	11,836	-8,733	-42.5%	5,466	85.8%	-9,293	-44.0%
October	20,505	20,503	7,396	-13,109	-63.9%	-13,108	-63.9%	20,666	12,773	-7,732	-37.7%	5,377	72.7%	-7,893	-38.2%
November	19,549	19,374	7,646	-11,904	-60.9%	-11,729	-60.5%	19,626	13,353	-6,196	-31.7%	5,708	74.7%	-6,273	-32.0%
December	20,863	21,205	8,480	-12,383	-59.4%	-12,725	-60.0%	21,533	14,520	-6,343	-30.4%	6,041	71.2%	-7,012	-32.6%
1Q	60,355	61,957	48,651	-11,703	-19.4%	-13,305	-21.5%	61,188	26,433	-33,921	-56.2%	-22,218	-45.7%	-34,755	-56.8%
2Q	60,016	63,061	6,114	-53,901	-89.8%	-56,946	-90.3%	63,948	29,131	-30,885	-51.5%	23,016	376.4%	-34,817	-54.4%
3Q	65,207	66,476	17,119	-48,088	-73.7%	-49,357	-74.2%	66,969	35,842	-29,365	-45.0%	18,723	109.4%	-31,127	-46.5%
4Q	60,917	61,082	23,521	-37,396	-61.4%	-37,561	-61.5%	61,825	40,646	-20,270	-33.3%	17,125	72.8%	-21,178	-34.3%
Total	246,494	252,576	95,406	-151,088	-61.3%	-157,170	-62.2%	253,930	132,053	-114,441	-46.4%	36,647	38.4%	-121,877	-48.0%



Seat Capacity (thousand) - Middle East International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	21,580	14,148	14,148	14,148	14,148	14,148	-6,822	-32.5%	5,023	55.1%	-7,433	-34.4%		
February	19,890	13,273	13,273	13,244	13,222	14,797	-5,490 to -5,439	-29.3% to -29.1%	4,731 to 4,827	51.7% to 52.7%	-6,788 to -6,692	-33.5% to -33.3%		
March	20,668	13,977	13,977	13,921	13,881	16,892	-6,792 to -6,695	-32.9% to -32.4%	5,055 to 5,179	54.3% to 55.6%	-6,939 to -6,815	-32.6% to -32.0%		
April	21,301	14,486	14,486	14,413	14,362	16,136	-5,344 to -5,220	-27.1% to -26.5%	5,959 to 6,131	62.3% to 64.1%	-7,455 to -7,283	-32.4% to -31.7%		
May	22,975	15,692	15,692	15,588	15,520	16,910	-4,018 to -3,840	-20.6% to -19.7%	4,673 to 4,878	45.5% to 47.5%	-7,126 to -6,920	-32.3% to -31.4%		
June	22,061	15,141	15,141	15,017	14,936	16,740	-5,836 to -5,630	-28.1% to -27.1%	3,988 to 4,254	33.7% to 36.0%	-7,476 to -7,211	-32.1% to -31.0%		
July	23,285	16,074	16,074	15,916	15,808	17,979	-6,153 to -5,888	-28.0% to -26.8%	3,960 to 4,291	32.5% to 35.2%	-7,569 to -7,238	-31.9% to -30.5%		
August	23,716	16,478	16,478	16,288	16,147	17,987	-6,530 to -6,199	-28.8% to -27.3%	2,993 to 3,361	25.3% to 28.4%	-6,820 to -6,452	-31.5% to -29.8%		
September	21,648	15,196	15,134	14,996	14,829	17,489	-5,740 to -5,373	-27.9% to -26.1%	1,652 to 2,271	12.9% to 17.8%	-6,947 to -6,328	-32.5% to -29.6%		
October	21,372	15,044	14,425	14,820	14,598	17,669	-6,080 to -5,461	-29.7% to -26.6%	3,76 to 1,085	2.8% to 8.1%	-6,625 to -5,915	-32.5% to -29.1%		
November	20,354	14,438	13,729	14,199	13,920	14,469	-5,820 to -5,111	-29.8% to -26.1%	662 to 1,531	4.6% to 10.5%	-7,173 to -6,304	-32.1% to -28.2%		
December	22,355	16,052	15,183	15,762	15,355	14,908	-5,680 to -4,811	-27.2% to -23.1%	14,817 to 14,965	56.1% to 56.6%	-20,889 to -20,741	-33.6% to -33.4%		
1Q	62,139	41,398	41,398	41,313	41,250	45,837	-19,104 to -18,957	-31.7% to -31.4%	15,687 to 16,188	53.8% to 55.6%	-21,519 to -21,018	-32.4% to -31.7%		
2Q	66,337	45,319	45,319	45,018	44,810	49,785	-15,198 to -14,697	-25.3% to -24.5%	10,942 to 11,905	30.5% to 33.2%	-21,865 to -20,901	-31.9% to -30.4%		
3Q	68,649	47,748	47,685	47,200	46,784	53,455	-18,423 to -17,460	-28.3% to -26.8%	2,690 to 4,887	6.6% to 12.0%	-20,744 to -18,547	-32.4% to -28.9%		
4Q	64,081	45,534	43,336	44,780	43,874	47,046	-17,581 to -15,383	-28.9% to -25.3%	44,673 to 47,945	33.8% to 36.3%	-84,480 to -81,207	-32.3% to -31.1%		
Total	261,206	179,999	177,739	178,311	176,726	196,123	-69,768 to -66,496	-28.3% to -27.0%						

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Passenger Number (thousand) - Middle East International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	12,111	12,667	12,564	453	3.7%	-103	-0.8%	12,745	2,373	-9,738	-80.4%	-10,190	-81.1%	-10,371	-81.4%
February	10,571	11,373	10,378	-193	-1.8%	-995	-8.7%	11,472	1,992	-8,579	-81.2%	-8,386	-80.8%	-9,480	-82.6%
March	11,869	12,409	4,680	-7,188	-60.6%	-7,729	-62.3%	12,298	2,403	-9,466	-79.8%	-2,278	-48.7%	-9,895	-80.5%
April	12,305	13,050	337	-11,968	-97.3%	-12,712	-97.4%	13,332	2,357	-9,948	-80.8%	2,020	598.9%	-10,975	-82.3%
May	10,911	12,185	308	-10,603	-97.2%	-11,877	-97.5%	12,783	2,268	-8,643	-79.2%	1,960	635.6%	-10,515	-82.3%
June	12,503	12,989	742	-11,762	-94.1%	-12,247	-94.3%	13,310	2,968	-9,535	-76.3%	2,226	300.2%	-10,342	-77.7%
July	14,021	14,530	1,196	-12,825	-91.5%	-13,334	-91.8%	14,899	4,172	-9,849	-70.2%	2,976	248.9%	-10,726	-72.0%
August	14,745	15,097	1,342	-13,403	-90.9%	-13,756	-91.1%	15,442	4,747	-9,998	-67.8%	3,405	253.8%	-10,695	-69.3%
September	12,105	12,467	1,471	-10,634	-87.9%	-10,997	-88.2%	12,749	4,386	-7,719	-63.8%	2,915	198.2%	-8,363	-65.6%
October	11,839	12,224	1,767	-10,072	-85.1%	-10,457	-85.5%	12,677	5,209	-6,629	-56.0%	3,442	194.8%	-7,468	-58.9%
November	11,359	11,608	1,744	-9,614	-84.6%	-9,864	-85.0%	12,115	5,847	-5,511	-48.5%	4,103	235.2%	-6,268	-51.7%
December	12,821	13,403	2,294	-10,527	-82.1%	-11,109	-82.9%	13,936	7,099	-5,722	-44.6%	4,805	209.5%	-6,837	-49.1%
1Q	34,551	36,449	27,622	-6,929	-20.1%	-8,827	-24.2%	36,514	6,768	-27,783	-80.4%	-20,854	-75.5%	-29,747	-81.5%
2Q	35,720	38,224	1,387	-34,333	-96.1%	-36,836	-96.4%	39,425	7,593	-28,127	-78.7%	6,206	447.3%	-31,832	-80.7%
3Q	40,871	42,095	4,008	-36,862	-90.2%	-38,087	-90.5%	43,090	13,305	-27,565	-67.4%	9,297	231.9%	-29,785	-69.1%
4Q	36,018	37,234	5,805	-30,213	-83.9%	-31,429	-84.4%	38,729	18,155	-17,863	-49.6%	12,350	212.7%	-20,573	-53.1%
Total	147,160	154,002	38,823	-108,337	-73.6%	-115,179	-74.8%	157,758	45,822	-101,338	-68.9%	6,999	18.0%	-111,936	-71.0%

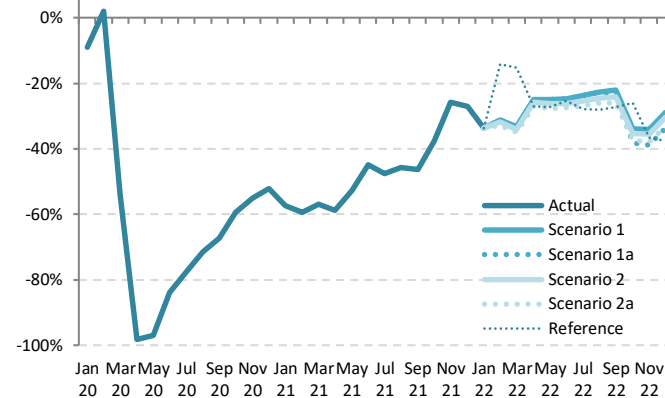


Passenger Number (thousand) - Middle East International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	12,949	6,568	6,568	6,568	6,568	6,568	-5,543	-45.8%	4,195	176.8%	-6,381	-49.3%		
February	11,747	6,087	6,087	6,037	5,929	6,813	-4,642 to -4,484	-43.9% to -42.4%	3,937 to 4,095	197.7% to 205.6%	-5,818 to -5,660	-49.5% to -48.2%		
March	12,344	6,570	6,570	6,472	6,371	8,133	-5,498 to -5,299	-46.3% to -44.6%	3,968 to 4,167	165.2% to 173.4%	-5,973 to -5,775	-48.4% to -46.8%		
April	13,746	7,517	7,517	7,414	7,259	9,030	-5,047 to -4,789	-41.0% to -38.9%	4,901 to 5,159	207.9% to 218.9%	-6,488 to -6,230	-47.2% to -45.3%		
May	13,604	7,490	7,490	7,301	7,094	8,651	-3,817 to -3,422	-35.0% to -31.4%	4,826 to 5,222	212.8% to 230.2%	-6,509 to -6,114	-47.8% to -44.9%		
June	13,699	7,746	7,746	7,503	7,307	9,156	-5,197 to -4,758	-41.6% to -38.1%	4,339 to 4,778	146.2% to 161.0%	-6,392 to -5,954	-46.7% to -43.5%		
July	15,330	8,899	8,899	8,577	8,358	10,761	-5,663 to -5,122	-40.4% to -36.5%	4,186 to 4,727	100.3% to 113.3%	-6,972 to -6,431	-45.5% to -42.0%		
August	15,819	9,359	9,359	8,972	8,735	11,020	-6,010 to -5,387	-40.8% to -36.5%	3,988 to 4,611	84.0% to 97.1%	-7,084 to -6,460	-44.8% to -40.8%		
September	13,076	7,760	7,504	7,422	7,158	9,798	-4,947 to -4,345	-40.9% to -35.9%	2,772 to 3,374	63.2% to 76.9%	-5,918 to -5,316	-45.3% to -40.7%		
October	13,156	7,916	7,032	7,621	7,236	9,754	-4,807 to -3,923	-40.6% to -33.1%	1,823 to 2,706	35.0% to 52.0%	-6,124 to -5,240	-46.6% to -39.8%		
November	12,616	7,706	6,749	7,454	6,981	8,082	-4,609 to -3,652	-40.6% to -32.2%	902 to 1,859	15.4% to 31.8%	-5,867 to -4,910	-46.5% to -38.9%		
December	14,531	9,079	8,054	8,826	8,835		-4,767 to -3,742	-37.2% to -29.2%	955 to 1,980	13.5% to 27.9%	-6,477 to -5,452	-44.6% to -37.5%		
1Q	37,040	19,225	19,225	19,076	18,868	21,514	-15,683 to -15,326	-45.4% to -44.4%	12,100 to 12,457	178.8% to 184.1%	-18,172 to -17,815	-49.1% to -48.1%		
2Q	41,049	22,752	22,752	22,217	21,660	26,837	-14,060 to -12,968	-39.4% to -36.3%	14,067 to 15,159	185.3% to 199.6%	-19,389 to -18,297	-47.2% to -44.6%		
3Q	44,225	26,018	25,762	24,972	24,251	31,580	-16,620 to -14,853	-40.7% to -36.3%	10,946 to 12,712	82.3% to 95.5%	-19,974 to -18,207	-45.2% to -41.2%		
4Q	40,303	24,701	21,835	23,900	22,385	26,671	-14,183 to -11,317	-39.4% to -31.4%	3,680 to 6,546	20.3% to 36.1%	-18,467 to -15,602	-45.8% to -38.7%		
Total	162,617	92,696	89,574	90,166	87,164	106,602	-59,996 to -54,464	-40.8% to -37.0%	41,342 to 46,874	90.2% to 102.3%	-75,453 to -69,921	-46.4% to -43.0%		

Passenger Number (thousand) - Middle East Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,495	3,267	3,184	-311	-8.9%	-83	-2.5%	3,161	1,495	-2,001	-57.2%	-1,689	-53.1%	-1,666	-52.7%
February	3,012	2,913	3,074	62	2.1%	161	5.5%	2,739	1,225	-1,787	-59.3%	-1,849	-60.1%	-1,514	-55.3%
March	3,395	3,160	1,579	-1,817	-53.5%	-1,582	-50.0%	2,962	1,461	-1,935	-57.0%	-118	-7.5%	-1,501	-50.7%
April	3,439	3,422	64	-3,375	-98.1%	-3,358	-98.1%	3,320	1,419	-2,020	-58.7%	1,355	2114.2%	-1,901	-57.3%
May	3,363	3,347	103	-3,261	-97.0%	-3,245	-96.9%	3,229	1,589	-1,774	-52.8%	1,486	1449.2%	-1,640	-50.8%
June	3,348	3,332	541	-2,807	-83.8%	-2,791	-83.8%	3,182	1,842	-1,505	-45.0%	1,301	240.6%	-1,340	-42.1%
July	3,706	3,689	838	-2,868	-77.4%	-2,850	-77.3%	3,522	1,941	-1,765	-47.6%	1,103	131.6%	-1,580	-44.9%
August	3,724	3,707	1,061	-2,663	-71.5%	-2,645	-71.4%	3,561	2,021	-1,703	-45.7%	960	90.4%	-1,539	-43.2%
September	3,203	3,188	1,046	-2,157	-67.3%	-2,141	-67.2%	3,079	1,722	-1,481	-46.2%	676	64.6%	-1,357	-44.1%
October	3,160	2,834	1,284	-1,876	-59.4%	-1,550	-54.7%	2,559	1,972	-1,188	-37.6%	688	53.6%	-588	-23.0%
November	2,973	2,651	1,339	-1,633	-54.9%	-1,312	-49.5%	2,382	2,209	-764	-25.7%	869	64.9%	-173	-7.3%
December	3,257	3,001	1,557	-1,700	-52.2%	-1,444	-48.1%	2,785	2,379	-878	-27.0%	822	52.8%	-406	-14.6%
1Q	9,903	9,340	7,837	-2,066	-20.9%	-1,503	-16.1%	8,862	4,181	-5,722	-57.8%	-3,656	-46.7%	-4,682	-52.8%
2Q	10,149	10,101	708	-9,442	-93.0%	-9,394	-93.0%	9,731	4,850	-5,300	-52.2%	4,142	585.4%	-4,881	-50.2%
3Q	10,634	10,583	2,946	-7,687	-72.3%	-7,637	-72.2%	10,161	5,685	-4,948	-46.5%	2,739	93.0%	-4,476	-44.1%
4Q	9,390	8,487	4,180	-5,210	-55.5%	-4,307	-50.7%	7,726	6,560	-2,830	-30.1%	2,380	56.9%	-1,166	-15.1%
Total	40,075	38,511	15,670	-24,405	-60.9%	-22,841	-59.3%	36,480	21,275	-18,800	-46.9%	5,605	35.8%	-15,205	-41.7%

Middle East (Domestic)

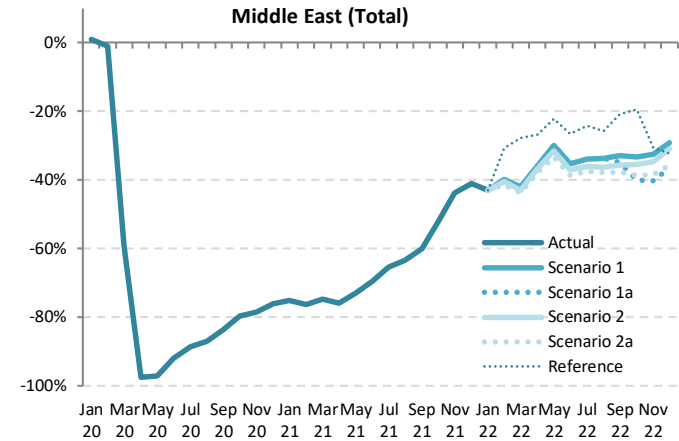


Passenger Number (thousand) - Middle East Domestic

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	3,275	2,318	2,318	2,318	2,318	2,318	-1,177	-33.7%	824	55.1%	-957	-29.2%
February	2,838	2,072	2,072	2,057	2,021	2,588	-991 to -940	-32.9% to -31.2%	796 to 847	65.0% to 69.1%	-817 to -767	-28.8% to -27.0%
March	3,069	2,265	2,265	2,241	2,210	2,880	-1,186 to -1,131	-34.9% to -33.3%	749 to 804	51.3% to 55.0%	-860 to -804	-28.0% to -26.2%
April	3,440	2,580	2,580	2,554	2,511	2,506	-927 to -859	-27.0% to -25.0%	1,092 to 1,161	77.0% to 81.8%	-929 to -860	-27.0% to -25.0%
May	3,346	2,524	2,524	2,484	2,434	2,444	-930 to -839	-27.6% to -24.9%	845 to 936	53.2% to 58.9%	-912 to -821	-27.3% to -24.5%
June	3,297	2,522	2,522	2,473	2,426	2,499	-921 to -826	-27.5% to -24.7%	584 to 680	31.7% to 36.9%	-871 to -775	-26.4% to -23.5%
July	3,649	2,826	2,826	2,763	2,713	2,676	-993 to -881	-26.8% to -23.8%	771 to 884	39.7% to 45.6%	-936 to -823	-25.7% to -22.6%
August	3,689	2,884	2,884	2,810	2,758	2,679	-967 to -841	-26.0% to -22.6%	736 to 862	36.4% to 42.7%	-932 to -806	-25.3% to -21.8%
September	3,190	2,495	2,454	2,428	2,371	2,331	-832 to -708	-26.0% to -22.1%	649 to 773	37.7% to 44.9%	-820 to -695	-25.7% to -21.8%
October	2,652	2,090	1,952	2,041	1,978	2,340	-1,208 to -1,069	-38.2% to -33.8%	-20 to 119	-1.0% to 6.0%	-700 to -562	-26.4% to -21.2%
November	2,468	1,959	1,819	1,918	1,847	1,882	-1,153 to -1,013	-38.8% to -34.1%	-389 to -249	-17.6% to -11.3%	-648 to -508	-26.3% to -20.6%
December	2,885	2,313	2,161	2,270	2,174	2,033	-1,096 to -944	-33.6% to -29.0%	-218 to -66	-9.2% to -2.8%	-724 to -572	-25.1% to -19.8%
1Q	9,183	6,655	6,655	6,616	6,549	7,787	-3,354 to -3,248	-33.9% to -32.8%	2,368 to 2,474	56.7% to 59.2%	-2,634 to -2,528	-28.7% to -27.5%
2Q	10,083	7,626	7,626	7,510	7,371	7,449	-2,778 to -2,523	-27.4% to -24.9%	2,521 to 2,776	52.0% to 57.2%	-2,712 to -2,456	-26.9% to -24.4%
3Q	10,529	8,205	8,163	8,001	7,841	7,686	-2,792 to -2,429	-26.3% to -22.8%	2,156 to 2,519	37.9% to 44.3%	-2,687 to -2,324	-25.5% to -22.1%
4Q	8,005	6,363	5,932	6,229	6,000	6,255	-3,457 to -3,027	-36.8% to -32.2%	-627 to -197	-9.6% to -3.0%	-2,073 to -1,642	-25.9% to -20.5%
Total	37,799	28,848	28,377	28,356	27,761	29,177	-12,314 to -11,227	-30.7% to -28.0%	6,486 to 7,573	30.5% to 35.6%	-10,038 to -8,951	-26.6% to -23.7%



Passenger Number (thousand) - Middle East International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	15,606	15,934	15,748	141	0.9%	-186	-1.2%	15,906	3,868	-11,738	-75.2%	-11,880	-75.4%	-12,038	-75.7%
February	13,583	14,286	13,452	-131	-1.0%	-834	-5.8%	14,211	3,217	-10,366	-76.3%	-10,235	-76.1%	-10,995	-77.4%
March	15,264	15,570	6,259	-9,005	-59.0%	-9,311	-59.8%	15,260	3,864	-11,401	-74.7%	-2,395	-38.3%	-11,396	-74.7%
April	15,744	16,472	401	-15,342	-97.5%	-16,070	-97.6%	16,652	3,776	-11,968	-76.0%	3,375	840.8%	-12,876	-77.3%
May	14,275	15,532	411	-13,864	-97.1%	-15,121	-97.4%	16,011	3,857	-10,418	-73.0%	3,446	838.7%	-12,155	-75.9%
June	15,851	16,321	1,283	-14,568	-91.9%	-15,038	-92.1%	16,492	4,810	-11,041	-69.7%	3,528	275.0%	-11,682	-70.8%
July	17,727	18,219	2,034	-15,693	-88.5%	-16,185	-88.8%	18,420	6,114	-11,614	-65.5%	4,079	200.5%	-12,306	-66.8%
August	18,469	18,804	2,403	-16,066	-87.0%	-16,401	-87.2%	19,003	6,769	-11,701	-63.4%	4,365	181.6%	-12,234	-64.4%
September	15,308	15,655	2,517	-12,791	-83.6%	-13,138	-83.9%	15,828	6,108	-9,199	-60.1%	3,591	142.7%	-9,720	-61.4%
October	14,998	15,058	3,050	-11,948	-79.7%	-12,007	-79.7%	15,237	7,181	-7,817	-52.1%	4,131	135.4%	-8,056	-52.9%
November	14,331	14,259	3,084	-11,247	-78.5%	-11,176	-78.4%	14,497	8,056	-6,276	-43.8%	4,972	161.2%	-6,441	-44.4%
December	16,078	16,404	3,851	-12,228	-76.1%	-12,553	-76.5%	16,720	9,478	-6,600	-41.1%	5,627	146.1%	-7,242	-43.3%
1Q	44,453	45,789	35,459	-8,995	-20.2%	-10,331	-22.6%	45,377	10,948	-33,505	-75.4%	-24,510	-69.1%	-34,428	-75.9%
2Q	45,869	48,325	2,095	-43,774	-95.4%	-46,230	-95.7%	49,155	12,443	-33,426	-72.9%	10,348	494.0%	-36,713	-74.7%
3Q	51,504	52,678	6,954	-44,550	-86.5%	-45,723	-86.8%	53,251	18,990	-32,514	-63.1%	12,036	173.1%	-34,261	-64.3%
4Q	45,408	45,721	9,985	-35,423	-78.0%	-35,736	-78.2%	46,454	24,715	-20,693	-45.6%	14,730	147.5%	-21,739	-46.8%
Total	187,235	192,513	54,493	-132,742	-70.9%	-138,020	-71.7%	194,238	67,097	-120,138	-64.2%	12,604	23.1%	-127,141	-65.5%



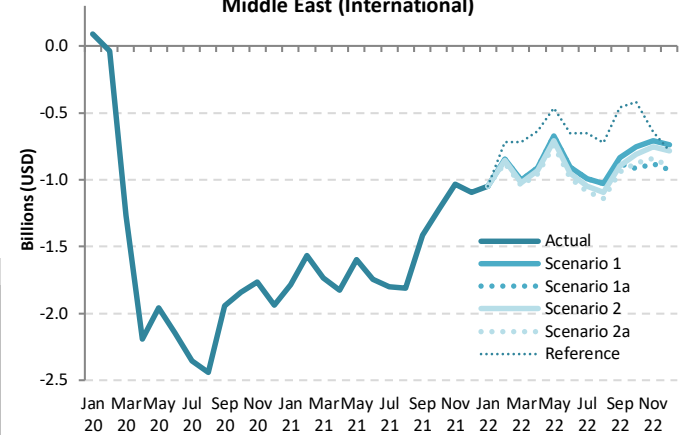
Passenger Number (thousand) - Middle East International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	16,224	8,887	8,887	8,887	8,887	8,887	-6,720	-43.1%	5,019	129.8%	-7,338	-45.2%	
February	14,585	8,159	8,159	8,093	7,950	9,401	-5,633 to -5,424	-41.5% to -39.9%	4,733 to 4,942	147.1% to 153.6%	-6,635 to -6,427	-45.5% to -44.1%	
March	15,413	8,834	8,834	8,713	8,581	11,013	-6,684 to -6,430	-43.8% to -42.1%	4,717 to 4,971	122.1% to 128.7%	-6,833 to -6,579	-44.3% to -42.7%	
April	17,186	10,097	10,097	9,968	9,770	11,536	-5,974 to -5,647	-37.9% to -35.9%	5,994 to 6,221	158.7% to 167.4%	-7,417 to -7,090	-43.2% to -41.3%	
May	16,949	10,014	10,014	9,784	9,528	11,095	-4,747 to -4,260	-33.3% to -29.8%	5,671 to 6,157	147.0% to 159.7%	-7,421 to -6,935	-43.8% to -40.9%	
June	16,996	10,267	10,267	9,975	9,733	11,654	-6,118 to -5,584	-38.6% to -35.2%	4,923 to 5,457	102.3% to 113.4%	-7,263 to -6,729	-42.7% to -39.6%	
July	18,979	11,725	11,725	11,340	11,071	13,437	-6,656 to -6,002	-37.5% to -33.9%	4,957 to 5,611	81.1% to 91.8%	-7,908 to -7,254	-41.7% to -38.2%	
August	19,508	12,242	12,242	11,782	11,492	13,699	-6,977 to -6,227	-37.8% to -33.7%	4,724 to 5,474	69.8% to 80.9%	-8,015 to -7,266	-41.1% to -37.2%	
September	16,267	10,255	9,958	9,850	9,529	12,129	-5,779 to -5,025	-37.8% to -33.0%	3,421 to 4,147	56.0% to 67.9%	-6,738 to -6,011	-41.4% to -37.0%	
October	15,808	10,006	9,984	9,662	9,214	12,094	-6,015 to -4,992	-40.1% to -33.3%	1,802 to 2,825	25.1% to 39.3%	-6,825 to -5,802	-43.2% to -36.7%	
November	15,084	9,666	9,569	9,372	8,828	9,964	-5,762 to -4,666	-40.2% to -32.6%	513 to 1,610	6.4% to 20.0%	-6,515 to -5,418	-43.2% to -35.9%	
December	17,416	11,393	10,215	11,095	10,342	10,868	-5,863 to -4,686	-36.5% to -29.1%	737 to 1,914	7.8% to 20.2%	-7,201 to -6,024	-41.3% to -34.6%	
1Q	46,223	25,879	25,879	25,692	25,417	29,301	-19,036 to -18,574	-42.8% to -41.8%	14,469 to 14,931	132.2% to 136.4%	-20,806 to -20,343	-45.0% to -44.0%	
2Q	51,132	30,378	30,378	29,727	29,031	34,286	-16,838 to -15,491	-36.7% to -33.8%	16,588 to 17,935	133.3% to 144.1%	-22,101 to -20,754	-43.2% to -40.6%	
3Q	54,754	34,222	33,925	32,973	32,092	39,266	-19,412 to -17,822	-37.7% to -33.6%	13,102 to 15,232	69.0% to 80.2%	-22,661 to -20,531	-41.4% to -37.5%	
4Q	48,308	31,064	27,768	30,129	28,384	32,926	-17,640 to -14,344	-38.8% to -31.6%	3,053 to 6,349	12.4% to 25.7%	-20,540 to -17,244	-42.5% to -35.7%	
Total	200,416	121,544	117,950	118,522	114,925	135,779	-72,310 to -65,691	-38.6% to -35.1%	47,828 to 54,447	71.3% to 81.1%	-85,491 to -78,872	-42.7% to -39.4%	



Passenger revenue (USD, million) - Middle East International

Year	2019		2020						2021						
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,227	2,326	2,315	89	4.0%	-11	-0.5%	2,348	443	-1,784	-80.1%	-1,872	-80.9%	-1,905	-81.1%
February	1,940	2,086	1,904	-37	-1.9%	-182	-8.7%	2,106	370	-1,570	-80.9%	-1,533	-80.5%	-1,735	-82.4%
March	2,185	2,280	917	-1,268	-58.0%	-1,363	-59.8%	2,265	448	-1,737	-79.5%	-469	-51.1%	-1,817	-80.2%
April	2,262	2,398	69	-2,194	-97.0%	-2,329	-97.1%	2,455	436	-1,826	-80.7%	367	533.7%	-2,019	-82.2%
May	2,019	2,247	60	-1,959	-97.0%	-2,187	-97.3%	2,354	421	-1,598	-79.2%	361	601.1%	-1,933	-82.1%
June	2,300	2,385	150	-2,149	-93.5%	-2,234	-93.7%	2,446	556	-1,744	-75.8%	405	269.4%	-1,891	-77.3%
July	2,590	2,671	236	-2,354	-90.9%	-2,436	-91.2%	2,740	787	-1,803	-69.6%	551	234.0%	-1,953	-71.3%
August	2,708	2,765	264	-2,444	-90.3%	-2,502	-90.5%	2,830	896	-1,811	-66.9%	633	239.9%	-1,934	-68.3%
September	2,227	2,290	285	-1,942	-87.2%	-2,005	-87.5%	2,344	815	-1,412	-63.4%	530	185.7%	-1,530	-65.2%
October	2,177	2,243	336	-1,841	-84.6%	-1,907	-85.0%	2,326	955	-1,222	-56.1%	619	184.2%	-1,371	-58.9%
November	2,095	2,152	327	-1,768	-84.4%	-1,825	-84.8%	2,241	1,060	-1,035	-49.4%	733	224.1%	-1,181	-52.7%
December	2,371	2,475	431	-1,940	-81.8%	-2,044	-82.6%	2,574	1,274	-1,097	-46.3%	844	195.9%	-1,300	-50.5%
1Q	6,352	6,692	5,136	-1,216	-19.1%	-1,556	-23.3%	6,719	1,262	-5,090	-80.1%	-3,874	-75.4%	-5,458	-81.2%
2Q	6,581	7,029	279	-6,302	-95.8%	-6,750	-96.0%	7,255	1,413	-5,168	-78.5%	1,133	405.8%	-5,842	-80.5%
3Q	7,525	7,727	784	-6,740	-89.6%	-6,942	-89.8%	7,915	2,498	-5,026	-66.8%	1,714	218.4%	-5,416	-68.4%
4Q	6,643	6,870	1,094	-5,549	-83.5%	-5,776	-84.1%	7,142	3,289	-3,353	-50.5%	2,195	200.7%	-3,852	-53.9%
Total	27,100	28,318	7,293	-19,807	-73.1%	-21,025	-74.2%	29,030	8,462	-18,638	-68.8%	1,168	16.0%	-20,568	-70.9%

Middle East (International)

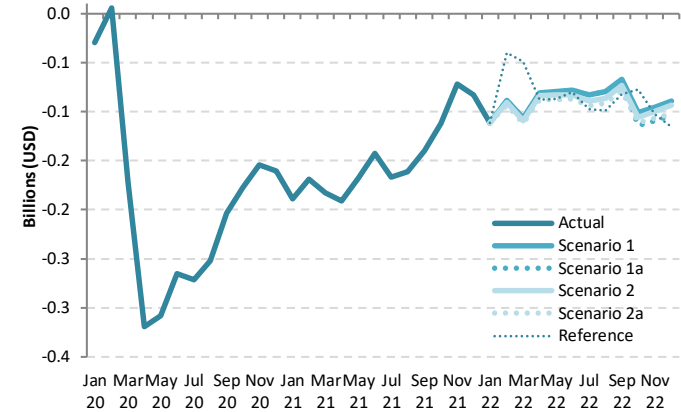


Passenger revenue (USD, million) - Middle East International

Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	2,392	1,179	1,179	1,179	1,179	1,179	-1,048	-47.0%	736	166.1%	-1,213	-50.7%
February	2,157	1,093	1,093	1,084	1,064	1,225	-876 to -847	-45.1% to -43.7%	694 to 723	187.4% to 195.1%	-1,093 to -1,064	-50.7% to -49.3%
March	2,277	1,180	1,180	1,162	1,144	1,465	-1,041 to -1,005	-47.6% to -46.0%	696 to 732	155.3% to 163.3%	-1,133 to -1,097	-49.8% to -48.2%
April	2,534	1,350	1,350	1,332	1,304	1,626	-959 to -912	-42.4% to -40.3%	868 to 914	199.0% to 209.6%	-1,231 to -1,184	-48.6% to -46.7%
May	2,501	1,345	1,345	1,311	1,274	1,557	-745 to -674	-36.9% to -33.4%	853 to 925	202.8% to 219.7%	-1,226 to -1,155	-49.0% to -46.2%
June	2,519	1,392	1,392	1,348	1,312	1,649	-987 to -908	-42.9% to -39.5%	757 to 836	136.1% to 150.3%	-1,207 to -1,128	-47.9% to -44.8%
July	2,818	1,599	1,599	1,541	1,501	1,939	-1,088 to -991	-42.0% to -38.3%	714 to 812	90.8% to 103.2%	-1,317 to -1,219	-46.7% to -43.3%
August	2,899	1,682	1,682	1,612	1,569	1,985	-1,139 to -1,026	-42.1% to -37.9%	673 to 785	75.1% to 87.6%	-1,330 to -1,217	-45.9% to -42.0%
September	2,406	1,395	1,349	1,334	1,286	1,767	-941 to -833	-42.3% to -37.4%	471 to 580	57.8% to 71.1%	-1,120 to -1,011	-46.6% to -42.0%
October	2,413	1,423	1,263	1,369	1,300	1,759	-914 to -754	-42.0% to -34.6%	308 to 468	32.2% to 49.0%	-1,150 to -991	-47.7% to -41.0%
November	2,331	1,385	1,212	1,340	1,254	1,453	-883 to -710	-42.1% to -33.9%	152 to 326	14.4% to 30.7%	-1,119 to -946	-48.0% to -40.6%
December	2,685	1,633	1,447	1,587	1,468	1,587	-924 to -738	-39.0% to -31.1%	173 to 358	13.6% to 28.1%	-1,238 to -1,052	-46.1% to -39.2%
1Q	6,827	3,452	3,452	3,425	3,388	3,869	-2,964 to -2,900	-46.7% to -45.7%	2,126 to 2,190	168.5% to 173.6%	-3,439 to -3,375	-50.4% to -49.4%
2Q	7,554	4,087	4,087	3,991	3,890	4,833	-2,691 to -2,494	-40.9% to -37.9%	2,477 to 2,674	175.4% to 189.3%	-3,664 to -3,467	-48.5% to -45.9%
3Q	8,122	4,675	4,629	4,486	4,356	5,692	-3,168 to -2,849	-42.1% to -37.9%	1,858 to 2,177	74.4% to 87.1%	-3,766 to -3,447	-46.4% to -42.4%
4Q	7,429	4,441	3,922	4,296	4,022	4,799	-2,720 to -2,202	-41.0% to -33.1%	633 to 1,152	19.2% to 35.0%	-3,507 to -2,988	-47.2% to -40.2%
Total	29,933	16,655	16,090	16,198	15,656	19,193	-11,444 to -10,445	-42.2% to -38.5%	7,194 to 8,193	85.0% to 96.8%	-14,277 to -13,278	-47.7% to -44.4%

Passenger revenue (USD, million) - Middle East Domestic															
Year	2019		2020				2021					2022			
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	330	309	301	-29	-8.9%	-8	-2.5%	299	141	-189	-57.2%	-160	-53.1%	-157	-52.7%
February	285	275	291	6	2.1%	15	5.5%	259	116	-169	-59.3%	-175	-60.1%	-143	-55.3%
March	321	299	149	-172	-53.5%	-149	-50.0%	280	138	-183	-57.0%	-11	-7.5%	-142	-50.7%
April	325	323	6	-319	-98.1%	-317	-98.1%	314	134	-191	-58.7%	128	2114.2%	-180	-57.3%
May	318	316	10	-308	-97.0%	-307	-96.9%	305	150	-168	-52.8%	140	1449.2%	-155	-50.8%
June	316	315	51	-265	-83.8%	-264	-83.8%	301	174	-142	-45.0%	123	240.6%	-127	-42.1%
July	350	349	79	-271	-77.4%	-269	-77.3%	333	183	-167	-47.6%	104	131.6%	-149	-44.9%
August	352	350	100	-252	-71.5%	-250	-71.4%	336	191	-161	-45.7%	91	90.4%	-145	-43.2%
September	303	301	99	-204	-67.3%	-202	-67.2%	291	163	-140	-46.2%	64	64.6%	-128	-44.1%
October	299	268	121	-177	-59.4%	-147	-54.7%	242	186	-112	-37.6%	65	53.6%	-56	-23.0%
November	281	251	127	-154	-54.9%	-124	-49.5%	225	209	-72	-25.7%	82	64.9%	-16	-7.3%
December	308	284	147	-161	-52.2%	-137	-48.1%	263	225	-83	-27.0%	78	52.8%	-38	-14.6%
1Q	936	883	741	-195	-20.9%	-142	-16.1%	838	395	-541	-57.8%	-346	-46.7%	-442	-52.8%
2Q	959	955	67	-892	-93.0%	-888	-93.0%	920	458	-501	-52.2%	391	585.4%	-461	-50.2%
3Q	1,005	1,000	278	-727	-72.3%	-722	-72.2%	960	537	-468	-46.5%	259	93.0%	-423	-44.1%
4Q	887	802	395	-492	-55.5%	-407	-50.7%	730	620	-267	-30.1%	225	56.9%	-110	-15.1%
Total	3,787	3,640	1,481	-2,306	-60.9%	-2,159	-59.3%	3,448	2,011	-1,777	-46.9%	530	35.8%	-1,437	-41.7%

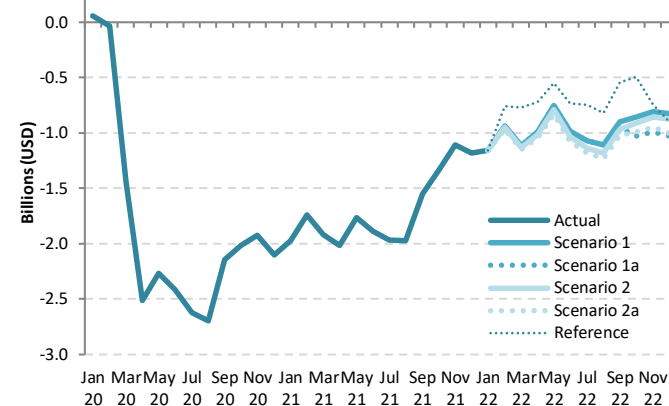
Middle East (Domestic)



Passenger revenue (USD, million) - Middle East Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	310	219	219	219	219	219	-111	-33.7%	78	55.1%	-90	-28.8%	-27.0%	-27.0%	
February	268	196	196	194	191	245	-94 to -89	-32.9% to -31.2%	75 to 80	65.0% to 69.1%	-77 to -72	-28.8% to -26.2%	-28.0% to -26.2%	-28.0% to -26.2%	
March	290	214	214	212	209	272	-112 to -107	-34.9% to -33.3%	71 to 76	51.3% to 55.0%	-81 to -76	-27.0% to -25.0%	-27.0% to -25.0%	-27.0% to -25.0%	
April	325	244	244	241	237	237	-88 to -81	-27.0% to -25.0%	103 to 110	77.0% to 81.8%	-88 to -81	-27.0% to -25.0%	-27.0% to -25.0%	-27.0% to -25.0%	
May	316	239	239	235	230	231	-88 to -79	-27.6% to -24.9%	80 to 88	53.2% to 58.9%	-86 to -78	-27.3% to -24.5%	-27.3% to -24.5%	-27.3% to -24.5%	
June	312	238	238	234	229	236	-87 to -78	-27.5% to -24.7%	55 to 64	31.7% to 36.9%	-82 to -73	-26.4% to -23.5%	-26.4% to -23.5%	-26.4% to -23.5%	
July	345	267	267	261	256	253	-94 to -83	-26.8% to -23.8%	73 to 84	39.7% to 45.6%	-88 to -78	-25.7% to -22.6%	-25.7% to -22.6%	-25.7% to -22.6%	
August	349	273	273	266	261	253	-91 to -79	-26.0% to -22.6%	70 to 81	36.4% to 42.7%	-88 to -76	-25.3% to -21.8%	-25.3% to -21.8%	-25.3% to -21.8%	
September	302	236	232	230	224	220	-79 to -67	-26.0% to -22.1%	61 to 73	37.7% to 44.9%	-77 to -66	-25.7% to -21.8%	-25.7% to -21.8%	-25.7% to -21.8%	
October	251	198	184	193	187	221	-114 to -101	-38.2% to -33.8%	-2 to 11	-1.0% to 6.0%	-66 to -53	-26.4% to -21.2%	-26.4% to -21.2%	-26.4% to -21.2%	
November	233	185	172	181	175	178	-109 to -96	-38.8% to -34.1%	-37 to -24	-17.6% to -11.3%	-61 to -48	-26.3% to -20.6%	-26.3% to -20.6%	-26.3% to -20.6%	
December	273	219	204	215	205	192	-104 to -89	-33.6% to -29.0%	-21 to -6	-9.2% to -2.8%	-68 to -54	-25.1% to -19.8%	-25.1% to -19.8%	-25.1% to -19.8%	
1Q	868	629	629	625	619	736	-317 to -307	-33.9% to -32.8%	224 to 234	56.7% to 59.2%	-249 to -239	-28.7% to -27.5%	-28.7% to -27.5%	-28.7% to -27.5%	
2Q	953	721	721	710	697	704	-263 to -238	-27.4% to -24.9%	238 to 262	52.0% to 57.2%	-256 to -232	-26.9% to -24.4%	-26.9% to -24.4%	-26.9% to -24.4%	
3Q	995	775	771	756	741	726	-264 to -230	-26.3% to -22.8%	204 to 238	37.9% to 44.3%	-254 to -220	-25.5% to -22.1%	-25.5% to -22.1%	-25.5% to -22.1%	
4Q	757	601	561	589	567	591	-327 to -286	-36.8% to -32.2%	-59 to -19	-9.6% to -3.0%	-196 to -155	-25.9% to -20.5%	-25.9% to -20.5%	-25.9% to -20.5%	
Total	3,572	2,726	2,682	2,680	2,624	2,757	-1,164 to -1,061	-30.7% to -28.0%	613 to 716	30.5% to 35.6%	-949 to -846	-26.6% to -23.7%	-26.6% to -23.7%	-26.6% to -23.7%	

Passenger revenue (USD, million) - Middle East International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,557	2,635	2,616	59	2.3%	-19	-0.7%	2,647	584	-1,973	-77.1%	-2,032	-77.7%	-2,063	-77.9%
February	2,225	2,361	2,194	-31	-1.4%	-167	-7.1%	2,365	486	-1,739	-78.1%	-1,708	-77.8%	-1,878	-79.4%
March	2,506	2,579	1,066	-1,440	-57.5%	-1,513	-58.7%	2,545	586	-1,920	-76.6%	-480	-45.0%	-1,959	-77.0%
April	2,587	2,722	75	-2,513	-97.1%	-2,647	-97.2%	2,768	570	-2,017	-78.0%	495	66.6%	-2,198	-79.4%
May	2,337	2,563	70	-2,267	-97.0%	-2,493	-97.3%	2,659	571	-1,766	-75.6%	501	719.0%	-2,088	-78.5%
June	2,616	2,700	202	-2,414	-92.3%	-2,498	-92.5%	2,747	730	-1,886	-72.1%	528	262.1%	-2,017	-73.4%
July	2,940	3,020	315	-2,625	-89.3%	-2,705	-89.6%	3,073	970	-1,970	-67.0%	656	208.2%	-2,103	-68.4%
August	3,060	3,116	364	-2,696	-88.1%	-2,752	-88.3%	3,166	1,087	-1,972	-64.5%	723	198.7%	-2,079	-65.7%
September	2,530	2,591	384	-2,146	-84.8%	-2,207	-85.2%	2,635	978	-1,552	-61.4%	594	154.6%	-1,658	-62.9%
October	2,475	2,511	457	-2,018	-81.5%	-2,054	-81.8%	2,568	1,141	-1,334	-53.9%	684	149.6%	-1,427	-55.6%
November	2,376	2,402	454	-1,922	-80.9%	-1,949	-81.1%	2,466	1,269	-1,108	-46.6%	815	179.6%	-1,197	-48.6%
December	2,679	2,759	578	-2,101	-78.4%	-2,181	-79.1%	2,838	1,499	-1,179	-44.0%	921	159.4%	-1,338	-47.2%
1Q	7,288	7,575	5,876	-1,411	-19.4%	-1,698	-22.4%	7,557	1,657	-5,631	-77.3%	-4,220	-71.8%	-5,900	-78.1%
2Q	7,540	7,984	346	-7,194	-95.4%	-7,638	-95.7%	8,174	1,871	-5,669	-75.2%	1,525	440.5%	-6,303	-77.1%
3Q	8,529	8,727	1,063	-7,467	-87.5%	-7,664	-87.8%	8,875	3,035	-5,494	-64.4%	1,972	185.6%	-5,839	-65.8%
4Q	7,530	7,672	1,489	-6,041	-80.2%	-6,183	-80.6%	7,872	3,909	-3,621	-48.1%	2,420	162.6%	-3,962	-50.3%
Total	30,888	31,958	8,774	-22,113	-71.6%	-23,183	-72.5%	32,478	10,472	-20,415	-66.1%	1,698	19.4%	-22,005	-67.8%

Middle East (Total)

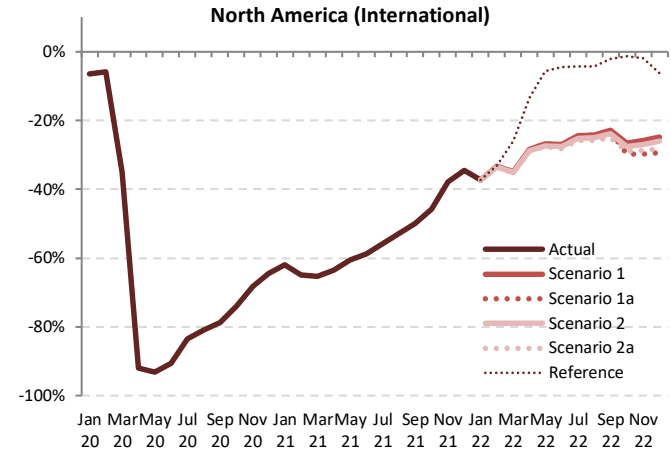


Passenger revenue (USD, million) - Middle East International + Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	2,702	1,398	1,398	1,398	1,398	1,398	-1,159	-45.3%	814	139.3%	-1,303	-48.2%			
February	2,426	1,289	1,289	1,278	1,255	1,469	-969 to -936	-43.6% to -42.1%	769 to 803	158.2% to 165.1%	-1,170 to -1,137	-48.2% to -46.9%			
March	2,567	1,394	1,394	1,374	1,353	1,738	-1,153 to -1,113	-46.0% to -44.4%	767 to 808	130.8% to 137.8%	-1,214 to -1,173	-47.3% to -45.7%			
April	2,859	1,594	1,594	1,573	1,541	1,863	-1,047 to -993	-40.4% to -38.4%	971 to 1,024	170.3% to 179.6%	-1,319 to -1,266	-46.1% to -44.3%			
May	2,817	1,584	1,584	1,546	1,504	1,788	-833 to -753	-35.6% to -32.2%	933 to 1,013	163.4% to 177.4%	-1,313 to -1,233	-46.6% to -43.8%			
June	2,831	1,630	1,630	1,581	1,542	1,885	-1,074 to -986	-41.1% to -37.7%	812 to 900	111.2% to 123.3%	-1,289 to -1,201	-45.5% to -42.4%			
July	3,163	1,866	1,866	1,802	1,758	2,192	-1,182 to -1,074	-40.2% to -36.5%	787 to 896	81.1% to 92.3%	-1,405 to -1,297	-44.4% to -41.0%			
August	3,247	1,954	1,954	1,877	1,830	2,238	-1,230 to -1,106	-40.2% to -36.1%	742 to 867	68.3% to 79.7%	-1,418 to -1,293	-43.7% to -39.8%			
September	2,707	1,630	1,580	1,563	1,510	1,988	-1,020 to -899	-40.3% to -35.6%	532 to 653	54.4% to 66.8%	-1,197 to -1,077	-44.2% to -39.8%			
October	2,664	1,620	1,448	1,562	1,487	1,980	-1,028 to -855	-41.5% to -34.5%	306 to 479	26.8% to 42.0%	-1,216 to -1,044	-45.7% to -39.2%			
November	2,565	1,571	1,384	1,521	1,429	1,631	-992 to -806	-41.7% to -33.9%	116 to 302	9.1% to 23.8%	-1,180 to -994	-46.0% to -38.8%			
December	2,957	1,851	1,651	1,801	1,673	1,779	-1,027 to -827	-38.4% to -30.9%	152 to 352	10.1% to 23.5%	-1,306 to -1,106	-44.2% to -37.4%			
1Q	7,695	4,081	4,081	4,050	4,007	4,605	-3,281 to -3,207	-45.0% to -44.0%	2,350 to 2,424	141.8% to 146.3%	-3,688 to -3,614	-47.9% to -47.0%			
2Q	8,507	4,808	4,808	4,700	4,587	5,537	-2,954 to -2,733	-39.2% to -36.2%	2,716 to 2,937	145.1% to 157.0%	-3,921 to -3,700	-46.1% to -43.5%			
3Q	9,117	5,451	5,401	5,242	5,097	6,418	-3,432 to -3,079	-40.2% to -36.1%	2,062 to 2,415	67.9% to 79.6%	-4,020 to -3,667	-44.1% to -40.2%			
4Q	8,186	5,042	4,483	4,884	4,589	5,391	-3,047 to -2,488	-40.5% to -33.0%	574 to 1,133	14.7% to 29.0%	-3,703 to -3,144	-45.2% to -38.4%			
Total	33,505	19,381	18,772	18,878	18,279	21,950	-12,608 to -11,506	-40.8% to -37.3%	7,807 to 8,909	74.5% to 85.1%	-15,226 to -14,124	-45.4% to -42.2%			

North America

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-2.5%	-16.4%	0.3%	-30,667	-13.4%	-7,828	-20.9%	-22,839	-11.9%	-4,741	-2,049	-2,691
2Q 2020	-71.4%	-91.9%	-67.3%	-228,600	-87.2%	-39,688	-96.7%	-188,913	-85.4%	-32,899	-10,637	-22,262
3Q 2020	-50.2%	-81.2%	-44.0%	-185,282	-69.8%	-39,406	-90.8%	-145,876	-65.7%	-28,003	-10,813	-17,190
4Q 2020	-44.2%	-68.9%	-39.7%	-152,934	-62.5%	-30,518	-82.7%	-122,416	-58.9%	-22,749	-8,324	-14,426
Total 2020	-42.8%	-65.3%	-38.4%	-597,483	-59.6%	-117,440	-73.9%	-480,043	-56.9%	-88,392	-31,823	-56,569
1Q 2021	-40.0%	-64.1%	-35.1%	-133,308	-58.1%	-30,396	-81.0%	-102,912	-53.6%	-20,100	-7,973	-12,127
2Q 2021	-28.3%	-60.9%	-21.9%	-93,516	-35.7%	-30,840	-75.1%	-62,676	-28.3%	-15,953	-8,567	-7,386
3Q 2021	-19.5%	-53.0%	-12.9%	-62,654	-23.6%	-27,889	-64.3%	-34,765	-15.7%	-12,144	-8,047	-4,097
4Q 2021	-14.6%	-39.3%	-10.1%	-39,879	-16.3%	-18,434	-50.0%	-21,446	-10.3%	-7,972	-5,445	-2,527
Total 2021	-25.4%	-54.5%	-19.7%	-329,358	-32.9%	-107,559	-67.7%	-221,799	-26.3%	-56,169	-30,031	-26,137
1Q 2022	-13.0% to -12.9%	-35.4% to -35.2%	-8.5% to -8.3%	-37,643 to -35,619	-16.4% to -15.5%	-17,123 to -16,786	-45.6% to -44.7%	-20,519 to -18,833	-10.7% to -9.8%	-7,253 to -6,973	-4,835 to -4,753	-2,418 to -2,219
2Q 2022	-8.9% to -8.3%	-28.2% to -27.4%	-5.1% to -4.6%	-32,170 to -27,533	-12.3% to -10.5%	-15,937 to -14,808	-38.8% to -36.1%	-16,233 to -12,726	-7.3% to -5.8%	-6,889 to -6,198	-4,976 to -4,698	-1,913 to -1,500
3Q 2022	-4.6% to -3.5%	-25.6% to -23.8%	-0.4% to 0.6%	-20,951 to -14,368	-7.9% to -5.4%	-15,323 to -13,438	-35.3% to -31.0%	-5,627 to -930	-2.5% to -0.4%	-5,785 to -4,761	-5,122 to -4,652	-663 to -110
4Q 2022	-10.1% to -7.1%	-29.6% to -25.8%	-6.5% to -3.6%	-30,760 to -20,997	-12.6% to -8.6%	-14,428 to -11,819	-39.1% to -32.0%	-16,332 to -9,178	-7.9% to -4.4%	-6,446 to -4,940	-4,521 to -3,858	-1,925 to -1,082
Total 2022	-8.7% to -7.8%	-29.4% to -28.0%	-4.7% to -3.9%	-119,291 to -98,517	-11.9% to -9.8%	-62,296 to -56,851	-39.2% to -35.8%	-56,995 to -41,666	-6.8% to -4.9%	-26,036 to -22,871	-19,319 to -17,961	-6,716 to -4,910

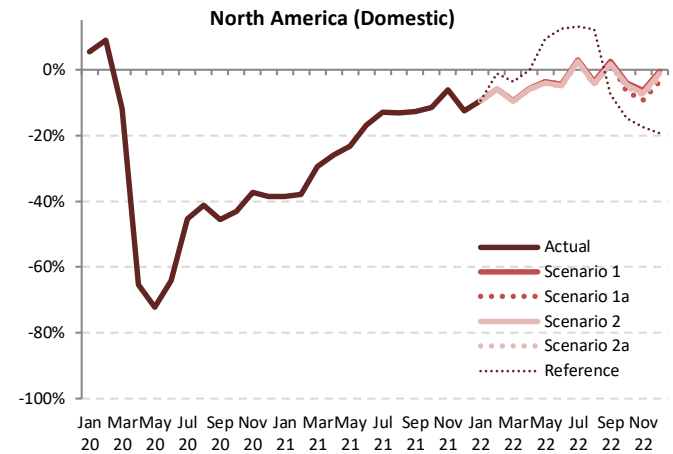
Seat Capacity (thousand) - North America International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,123	15,531	15,075	-1,047	-6.5%	-456	-2.9%	15,454	6,128	-9,994	-62.0%	-8,947	-59.3%	-9,325	-60.3%
February	14,389	14,414	13,554	-835	-5.8%	-861	-6.0%	14,349	5,035	-9,354	-65.0%	-8,519	-62.9%	-9,314	-64.9%
March	16,733	16,197	10,872	-5,861	-35.0%	-5,325	-32.9%	16,135	5,794	-10,939	-65.4%	-5,078	-46.7%	-10,341	-64.1%
April	16,179	16,327	1,290	-14,889	-92.0%	-15,037	-92.1%	16,611	5,891	-10,288	-63.6%	4,601	356.6%	-10,720	-64.5%
May	16,468	16,738	1,137	-15,331	-93.1%	-15,602	-93.2%	17,074	6,486	-9,982	-60.6%	5,349	470.6%	-10,588	-62.0%
June	17,146	17,418	1,597	-15,548	-90.7%	-15,821	-90.8%	17,668	7,068	-10,078	-58.8%	5,471	342.5%	-10,600	-60.0%
July	18,168	18,540	3,004	-15,164	-83.5%	-15,536	-83.8%	19,026	8,036	-10,132	-55.8%	5,032	167.5%	-10,990	-57.8%
August	17,826	18,126	3,411	-14,415	-80.9%	-14,715	-81.2%	18,594	8,411	-9,415	-52.8%	4,999	146.6%	-10,183	-54.8%
September	15,609	15,997	3,306	-12,303	-78.8%	-12,691	-79.3%	16,394	7,828	-7,781	-49.8%	4,522	136.8%	-8,566	-52.3%
October	15,382	14,986	3,993	-11,388	-74.0%	-10,992	-73.4%	15,353	8,360	-7,022	-45.6%	4,367	109.4%	-6,992	-45.5%
November	14,326	13,882	4,542	-9,785	-68.3%	-9,341	-67.3%	14,253	8,892	-5,434	-37.9%	4,350	95.8%	-5,361	-37.6%
December	16,013	15,568	5,686	-10,327	-64.5%	-9,883	-63.5%	15,954	10,490	-5,523	-34.5%	4,804	84.5%	-5,464	-34.2%
1Q	47,244	46,142	39,500	-7,744	-16.4%	-6,642	-14.4%	45,937	16,957	-30,287	-64.1%	-22,543	-57.1%	-28,980	-63.1%
2Q	49,793	50,484	4,024	-45,769	-91.9%	-46,459	-92.0%	51,353	19,445	-30,348	-60.9%	15,421	383.2%	-31,908	-62.1%
3Q	51,602	52,663	9,721	-41,882	-81.2%	-42,942	-81.5%	54,014	24,275	-27,328	-53.0%	14,554	149.7%	-29,739	-55.1%
4Q	45,720	44,436	14,221	-31,500	-68.9%	-30,216	-68.0%	45,560	27,742	-17,978	-39.3%	13,522	95.1%	-17,818	-39.1%
Total	194,360	193,725	67,466	-126,894	-65.3%	-126,259	-65.2%	196,863	88,419	-105,941	-54.5%	20,953	31.1%	-108,445	-55.1%



Seat Capacity (thousand) - North America International																				
Year	2022										Compared to 2019				Compared to 2021				Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to 2021		Compared to Baseline		Compared to Baseline					
Month	f	g			-		g-a	g/a-1	g-e		g/e-1		g-f		f/g-1					
January	15,339	10,129	10,129	10,129	10,129	10,129	-5,994	-37.2%	4,001	65.3%	4,001	65.3%	-5,210	-34.0%	-34.0%					
February	14,349	9,584	9,584	9,574	9,565	9,630	-4,824 to -4,804	-33.5% to -33.4%	4,530 to 4,549	90.0% to 90.4%	4,530 to 4,549	90.0% to 90.4%	-4,785 to -4,765	-33.3% to -33.2%	-33.2%					
March	16,027	10,889	10,889	10,854	10,825	12,380	-5,908 to -5,844	-35.3% to -34.9%	5,032 to 5,095	86.8% to 87.9%	5,032 to 5,095	86.8% to 87.9%	-5,202 to -5,138	-32.5% to -32.1%	-32.1%					
April	16,912	11,594	11,594	11,536	11,494	14,010	-4,685 to -4,585	-29.0% to -28.3%	5,603 to 5,704	95.1% to 96.8%	5,603 to 5,704	95.1% to 96.8%	-5,418 to -5,317	-32.0% to -31.4%	-31.4%					
May	17,445	12,054	12,054	11,971	11,913	15,531	-4,555 to -4,413	-27.7% to -26.8%	5,427 to 5,568	83.7% to 85.9%	5,427 to 5,568	83.7% to 85.9%	-5,532 to -5,390	-31.7% to -30.9%	-30.9%					
June	17,967	12,518	12,518	12,404	12,327	16,370	-4,819 to -4,627	-28.1% to -27.0%	5,259 to 5,450	74.4% to 77.1%	5,259 to 5,450	74.4% to 77.1%	-5,640 to -5,448	-31.4% to -30.3%	-30.3%					
July	19,543	13,733	13,733	13,577	13,467	17,383	-4,701 to -4,434	-25.9% to -24.4%	5,431 to 5,697	67.6% to 70.9%	5,431 to 5,697	67.6% to 70.9%	-6,077 to -5,810	-31.1% to -29.7%	-29.7%					
August	19,081	13,525	13,525	13,354	13,210	17,064	-4,616 to -4,300	-25.9% to -24.1%	4,800 to 5,115	57.1% to 60.8%	4,800 to 5,115	57.1% to 60.8%	-5,870 to -5,555	-30.8% to -29.1%	-29.1%					
September	16,834	12,045	11,989	11,885	11,715	15,274	-3,894 to -3,564	-24.9% to -22.8%	3,886 to 4,217	49.6% to 53.9%	3,886 to 4,217	49.6% to 53.9%	-5,119 to -4,788	-30.4% to -28.4%	-28.4%					
October	15,601	11,291	10,812	11,133	10,930	15,172	-4,570 to -4,090	-29.7% to -26.6%	2,452 to 2,991	29.3% to 35.1%	2,452 to 2,991	29.3% to 35.1%	-4,789 to -4,310	-30.7% to -27.6%	-27.6%					
November	14,495	10,617	10,058	10,468	10,219	14,062	-4,268 to -3,709	-29.8% to -25.9%	1,166 to 1,725	13.1% to 19.4%	1,166 to 1,725	13.1% to 19.4%	-4,437 to -3,877	-30.6% to -26.8%	-26.8%					
December	16,217	12,028	11,328	11,865	11,503	15,029	-4,685 to -3,985	-29.3% to -24.9%	837 to 1,538	8.0% to 14.7%	837 to 1,538	8.0% to 14.7%	-4,890 to -4,189	-30.2% to -25.8%	-25.8%					
1Q	45,715	30,602	30,602	30,557	30,519	32,139	-16,725 to -16,642	-35.4% to -35.2%	13,562 to 13,645	80.0% to 80.5%	13,562 to 13,645	80.0% to 80.5%	-15,196 to -15,113	-33.2% to -33.1%	-33.1%					
2Q	52,323	36,167	36,167	35,911	35,734	45,910	-14,059 to -13,625	-28.2% to -27.4%	16,289 to 16,722	83.8% to 86.0%	16,289 to 16,722	83.8% to 86.0%	-16,589 to -16,156	-31.7% to -30.9%	-30.9%					
3Q	55,457	39,304	39,247	38,816	38,391	49,722	-13,211 to -12,299	-25.6% to -23.8%	14,116 to 15,029	58.2% to 61.9%	14,116 to 15,029	58.2% to 61.9%	-17,066 to -16,154	-30.8% to -29.1%	-29.1%					
4Q	46,313	33,937	32,197	33,466	32,652	44,263	-13,523 to -11,784	-29.6% to -25.8%	4,455 to 6,194	16.1% to 22.3%	4,455 to 6,194	16.1% to 22.3%	-14,116 to -12,376	-30.5% to -26.7%	-26.7%					
Total	199,809	140,010	138,214	138,751	137,296	172,034	-57,064 to -54,350	-29.4% to -28.0%	48,877 to 51,591	55.3% to 58.3%	48,877 to 51,591	55.3% to 58.3%	-62,512 to -59,799	-31.3% to -29.9%	-29.9%					



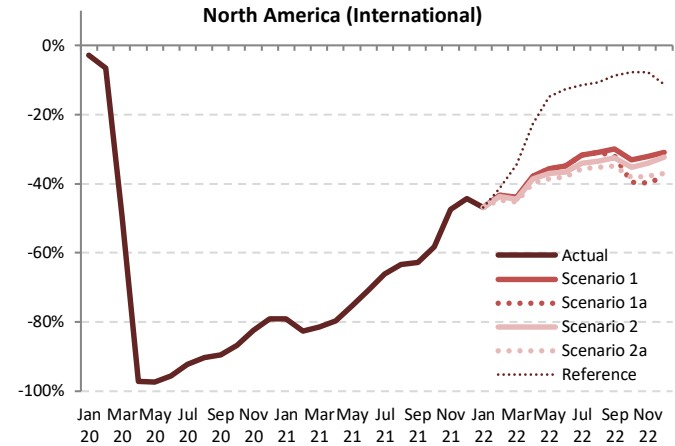
Seat Capacity (thousand) - North America Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	77,957	79,697	82,195	4,238	5.4%	2,497	3.1%	82,056	47,913	-30,044	-38.5%	-34,281	-41.7%	-34,142	-41.6%
February	71,274	75,147	77,641	6,366	8.9%	2,494	3.3%	77,042	44,206	-27,068	-38.0%	-33,434	-43.1%	-32,835	-42.6%
March	84,322	85,837	74,305	-10,017	-11.9%	-11,532	-13.4%	88,000	59,476	-24,846	-29.5%	-14,829	-20.0%	-28,525	-32.4%
April	81,532	84,630	28,224	-53,308	-65.4%	-56,406	-66.6%	87,454	60,410	-21,123	-25.9%	32,185	114.0%	-27,045	-30.9%
May	85,404	89,196	23,659	-61,745	-72.3%	-65,537	-73.5%	92,616	65,544	-19,860	-23.3%	41,885	177.0%	-27,072	-29.2%
June	85,422	90,363	30,654	-54,769	-64.1%	-59,710	-66.1%	92,508	71,097	-14,326	-16.8%	40,443	131.9%	-21,412	-23.1%
July	88,822	95,113	48,576	-40,246	-45.3%	-46,537	-48.9%	100,493	77,411	-11,411	-12.8%	28,835	59.4%	-23,083	-23.0%
August	88,556	91,950	52,131	-36,425	-41.1%	-39,819	-43.3%	95,325	76,953	-11,603	-13.1%	24,822	47.6%	-18,372	-19.3%
September	81,614	86,682	44,357	-37,257	-45.6%	-42,324	-48.8%	91,524	71,265	-10,349	-12.7%	26,907	60.7%	-20,259	-22.1%
October	85,483	88,018	48,606	-36,878	-43.1%	-39,412	-44.8%	91,272	75,600	-9,883	-11.6%	26,995	55.5%	-15,671	-17.2%
November	80,501	82,102	50,417	-30,084	-37.4%	-31,684	-38.6%	84,329	75,605	-4,896	-6.1%	25,188	50.0%	-8,724	-10.3%
December	83,164	86,452	51,180	-31,985	-38.5%	-35,272	-40.8%	90,508	72,844	-10,321	-12.4%	21,664	42.3%	-17,664	-19.5%
1Q	233,553	240,681	234,140	587	0.3%	-6,541	-2.7%	247,097	151,595	-81,958	-35.1%	-82,545	-35.3%	-95,502	-38.6%
2Q	252,359	264,190	82,537	-169,822	-67.3%	-181,653	-68.8%	272,578	197,050	-55,309	-21.9%	114,513	138.7%	-75,528	-27.7%
3Q	258,991	273,744	145,064	-113,927	-44.0%	-128,680	-47.0%	287,342	225,628	-33,363	-12.9%	80,564	55.5%	-61,714	-21.5%
4Q	249,149	256,571	150,203	-98,946	-39.7%	-106,368	-41.5%	266,108	224,050	-25,100	-10.1%	73,847	49.2%	-42,059	-15.8%
Total	994,053	1,035,187	611,944	-382,108	-38.4%	-423,242	-40.9%	1,073,126	798,323	-195,729	-19.7%	186,379	30.5%	-274,802	-25.6%



Seat Capacity (thousand) - North America Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	84,484	70,570	70,570	70,570	70,570	70,570	-7,387	-9.5%	22,657	47.3%	-13,913	-16.5%		
February	79,548	67,115	67,115	67,012	66,961	70,492	-4,313 to -4,160	-6.1% to -5.8%	22,755 to 22,908	51.5% to 51.8%	-12,587 to -12,433	-15.8% to -15.6%		
March	90,218	76,405	76,405	76,231	76,147	81,214	-8,175 to -7,917	-9.7% to -9.4%	16,671 to 16,929	28.0% to 28.5%	-14,071 to -13,814	-15.6% to -15.3%		
April	90,582	76,948	76,948	76,716	76,609	81,406	-4,923 to -4,584	-6.0% to -5.6%	16,200 to 16,538	26.8% to 27.4%	-13,973 to -13,634	-15.4% to -15.1%		
May	96,416	82,219	82,219	81,884	81,726	93,557	-3,678 to -3,185	-4.3% to -3.7%	16,182 to 16,675	24.7% to 25.4%	-14,690 to -14,197	-15.2% to -14.7%		
June	95,474	81,688	81,688	81,352	81,136	96,001	-4,287 to -3,734	-5.0% to -4.4%	10,039 to 10,591	14.1% to 14.9%	-14,338 to -13,786	-15.0% to -14.4%		
July	106,618	91,505	91,505	91,042	90,786	100,408	1,965 to 2,684	2.2% to 3.0%	13,376 to 14,095	17.3% to 18.2%	-15,832 to -15,113	-14.8% to -14.2%		
August	98,995	85,315	85,315	84,800	84,472	99,505	-4,084 to -3,241	-4.6% to -3.7%	7,519 to 8,362	9.8% to 10.9%	-14,523 to -13,680	-14.7% to -13.8%		
September	96,889	83,684	83,592	83,118	82,714	75,511	1,100 to 2,069	1.3% to 2.5%	11,449 to 12,419	16.1% to 17.4%	-14,175 to -13,205	-14.6% to -13.6%		
October	94,646	82,016	79,791	81,433	80,923	72,894	-5,693 to -3,467	-6.7% to -4.1%	4,190 to 6,416	5.5% to 8.5%	-14,855 to -12,629	-15.7% to -13.3%		
November	86,617	75,353	73,051	74,806	74,203	66,475	-7,450 to -5,148	-9.3% to -6.4%	-2,554 to -252	-3.4% to -0.3%	-13,565 to -11,264	-15.7% to -13.0%		
December	94,754	82,766	80,081	82,166	81,320	67,025	-3,083 to -398	-3.7% to -0.5%	7,237 to 9,922	9.9% to 13.6%	-14,673 to -11,988	-15.5% to -12.7%		
1Q	254,250	214,090	214,090	213,814	213,678	222,276	-19,875 to -19,463	-8.5% to -8.3%	62,083 to 62,495	41.0% to 41.2%	-40,572 to -40,160	-16.0% to -15.8%		
2Q	282,472	240,855	240,855	239,952	239,471	270,764	-12,888 to -11,504	-5.1% to -4.6%	42,421 to 43,805	21.5% to 22.2%	-43,001 to -41,617	-15.2% to -14.7%		
3Q	302,502	260,504	260,412	258,960	257,972	275,424	-1,019 to 1,513	-0.4% to 0.6%	32,344 to 34,876	14.3% to 15.5%	-44,530 to -41,998	-14.7% to -13.9%		
4Q	276,016	240,136	232,923	238,405	236,447	206,395	-16,226 to -9,014	-6.5% to -3.6%	8,873 to 16,086	4.0% to 7.2%	-43,093 to -35,880	-15.6% to -13.0%		
Total	1,115,240	955,584	948,280	951,131	947,568	974,859	-46,485 to -38,469	-4.7% to -3.9%	149,245 to 157,261	18.7% to 19.7%	-167,672 to -159,656	-15.0% to -14.3%		

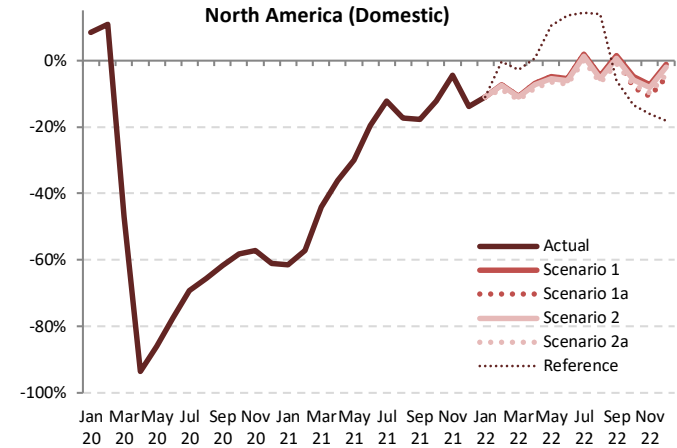


Passenger Number (thousand) - North America International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	12,749	12,323	12,391	-358	-2.8%	68	0.6%	12,285	2,662	-10,087	-79.1%	-9,730	-78.5%	-9,623	-78.3%
February	11,180	11,240	10,439	-741	-6.6%	-801	-7.1%	11,208	1,935	-9,245	-82.7%	-8,504	-81.5%	-9,273	-82.7%
March	13,587	13,196	6,858	-6,729	-49.5%	-6,338	-48.0%	13,172	2,523	-11,064	-81.4%	-4,335	-63.2%	-10,649	-80.8%
April	13,191	13,355	381	-12,809	-97.1%	-12,974	-97.1%	13,613	2,669	-10,521	-79.8%	2,288	600.4%	-10,944	-80.4%
May	13,368	13,627	351	-13,017	-97.4%	-13,276	-97.4%	13,924	3,305	-10,064	-75.3%	2,953	840.7%	-10,619	-76.3%
June	14,491	14,765	630	-13,861	-95.7%	-14,135	-95.7%	15,003	4,236	-10,255	-70.8%	3,606	572.7%	-10,767	-71.8%
July	15,501	15,866	1,203	-14,298	-92.2%	-14,663	-92.4%	16,310	5,237	-10,263	-66.2%	4,035	335.4%	-11,073	-67.9%
August	15,265	15,567	1,470	-13,796	-90.4%	-14,098	-90.6%	15,997	5,577	-10,255	-70.8%	4,107	279.5%	-10,420	-65.1%
September	12,630	12,980	1,317	-11,313	-89.6%	-11,663	-89.9%	13,326	4,692	-7,938	-62.8%	3,375	256.2%	-8,634	-64.8%
October	12,343	12,059	1,637	-10,706	-86.7%	-10,423	-86.4%	12,379	5,140	-7,204	-58.4%	3,503	214.0%	-7,239	-58.5%
November	11,388	11,070	1,990	-9,399	-82.5%	-9,080	-82.0%	11,388	5,982	-5,406	-47.5%	3,992	200.6%	-5,406	-47.5%
December	13,163	12,838	2,750	-10,413	-79.1%	-10,088	-78.6%	13,180	7,340	-5,824	-44.2%	4,589	166.9%	-5,841	-44.3%
1Q	37,516	36,759	29,688	-7,828	-20.9%	-7,071	-19.2%	36,664	7,120	-30,396	-81.0%	-22,568	-76.0%	-29,545	-80.6%
2Q	41,050	41,747	1,362	-39,688	-96.7%	-40,385	-96.7%	42,540	10,210	-30,840	-75.1%	8,848	649.5%	-32,330	-76.0%
3Q	43,396	44,413	3,990	-39,406	-90.8%	-40,424	-91.0%	45,634	15,507	-27,889	-64.3%	11,517	288.7%	-30,127	-66.0%
4Q	36,895	35,968	6,377	-30,518	-82.7%	-29,591	-82.3%	36,947	18,462	-18,434	-50.0%	12,084	189.5%	-18,486	-50.0%
Total	158,857	158,887	41,417	-117,440	-73.9%	-117,470	-73.9%	161,785	51,298	-107,559	-67.7%	9,882	23.9%	-110,487	-68.3%



Passenger Number (thousand) - North America International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	12,224	6,779	6,779	6,779	6,779	6,779	-5,970	-46.8%	4,117	154.7%	-5,445	-44.5%		
February	11,235	6,328	6,328	6,287	6,186	6,547	-4,994 to -4,852	-44.7% to -43.4%	4,252 to 4,393	219.8% to 227.1%	-5,049 to -4,907	-44.9% to -43.7%		
March	13,117	7,623	7,623	7,530	7,427	8,910	-6,160 to -5,964	-45.3% to -43.9%	4,904 to 5,100	194.3% to 202.1%	-5,690 to -5,494	-43.4% to -41.9%		
April	13,893	8,205	8,205	8,101	7,940	10,189	-5,251 to -4,986	-39.8% to -37.8%	5,270 to 5,295	197.4% to 207.4%	-5,953 to -5,688	-42.9% to -40.9%		
May	14,257	8,596	8,596	8,409	8,204	11,380	-5,164 to -4,772	-38.6% to -35.7%	4,899 to 5,291	148.3% to 160.1%	-6,053 to -5,661	-42.5% to -39.7%		
June	15,289	9,441	9,441	9,182	8,969	12,667	-5,522 to -5,050	-38.1% to -34.8%	4,733 to 5,205	111.7% to 122.9%	-6,320 to -5,848	-41.3% to -38.2%		
July	16,791	10,569	10,569	10,218	9,969	13,720	-5,531 to -4,932	-35.7% to -31.8%	4,732 to 5,332	90.4% to 101.8%	-6,821 to -6,221	-40.6% to -37.1%		
August	16,451	10,540	10,540	10,144	9,880	13,633	-5,386 to -4,725	-35.3% to -31.0%	4,303 to 4,963	77.1% to 89.0%	-6,571 to -5,911	-39.9% to -35.9%		
September	13,712	8,848	8,602	8,514	8,223	11,520	-4,406 to -3,782	-34.9% to -29.9%	3,531 to 4,156	75.3% to 88.6%	-5,488 to -4,864	-40.0% to -35.5%		
October	12,608	8,258	7,452	7,996	7,623	11,393	-4,892 to -4,086	-39.6% to -33.1%	2,312 to 3,118	45.0% to 60.7%	-5,156 to -4,350	-40.9% to -34.5%		
November	11,609	7,719	6,861	7,513	7,072	10,500	-4,528 to -3,670	-39.8% to -32.2%	878 to 1,737	14.7% to 29.0%	-4,749 to -3,890	-40.9% to -33.5%		
December	13,429	9,100	8,155	8,908	8,288	11,665	-5,008 to -4,064	-38.0% to -30.9%	815 to 1,760	11.1% to 24.0%	-5,274 to -4,329	-39.3% to -32.2%		
1Q	36,577	20,730	20,730	20,596	20,393	22,236	-17,123 to -16,786	-45.6% to -44.7%	13,273 to 13,610	186.4% to 191.2%	-16,184 to -15,847	-44.2% to -43.3%		
2Q	43,439	26,242	26,242	25,692	25,113	34,236	-15,937 to -14,808	-38.8% to -36.1%	14,902 to 16,032	146.0% to 157.0%	-18,326 to -17,197	-42.2% to -39.6%		
3Q	46,953	29,598	29,712	28,876	28,073	38,873	-15,323 to -13,438	-35.3% to -31.0%	12,566 to 14,451	81.0% to 93.2%	-18,881 to -16,996	-40.2% to -36.2%		
4Q	37,646	25,076	22,467	24,418	22,984	33,558	-14,428 to -11,819	-39.1% to -32.0%	4,006 to 6,615	21.7% to 35.8%	-15,179 to -12,570	-40.3% to -33.4%		
Total	164,615	102,006	99,151	99,582	96,561	128,903	-62,296 to -56,851	-39.2% to -35.8%	45,263 to 50,707	88.2% to 98.8%	-68,053 to -62,609	-41.3% to -38.0%		

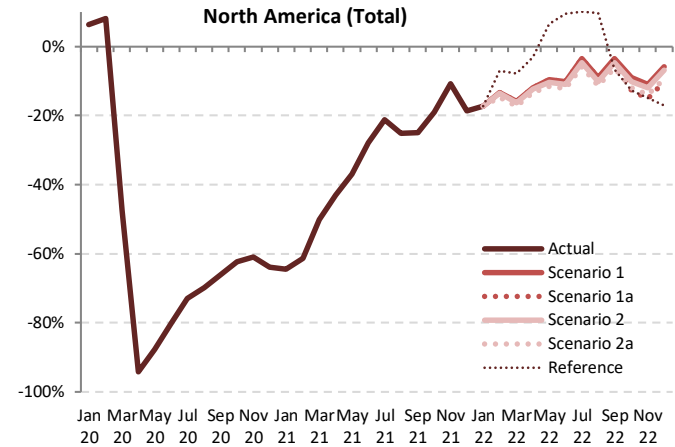
Passenger Number (thousand) - North America Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	61,180	62,777	66,300	5,120	8.4%	3,523	5.6%	64,854	23,612	-37,568	-61.4%	-42,688	-64.4%	-41,242	-63.6%
February	57,925	61,297	64,236	6,311	10.9%	2,939	4.8%	63,057	24,815	-33,109	-57.2%	-39,421	-61.4%	-38,241	-60.6%
March	72,955	74,539	38,685	-34,270	-47.0%	-35,855	-48.1%	76,678	40,720	-32,234	-44.2%	2,036	5.3%	-35,958	-46.9%
April	69,679	72,593	4,478	-65,200	-93.6%	-68,114	-93.8%	75,270	44,527	-25,151	-36.1%	40,049	894.2%	-30,743	-40.8%
May	74,724	78,330	10,416	-64,308	-86.1%	-67,914	-86.7%	81,609	52,304	-22,420	-30.0%	41,888	402.2%	-29,305	-35.9%
June	76,778	81,518	17,374	-59,404	-77.4%	-64,145	-78.7%	83,737	61,673	-15,105	-19.7%	44,300	255.0%	-22,064	-26.3%
July	79,169	85,089	24,402	-54,767	-69.2%	-60,687	-71.3%	90,208	69,408	-9,761	-12.3%	45,006	184.4%	-20,800	-23.1%
August	76,234	79,448	26,203	-50,031	-65.6%	-53,245	-67.0%	82,644	62,992	-13,242	-17.4%	36,789	140.4%	-19,652	-23.8%
September	66,637	71,036	25,559	-41,078	-61.6%	-45,476	-64.0%	75,259	54,875	-11,762	-17.7%	29,316	114.7%	-20,384	-27.1%
October	71,610	74,005	29,965	-41,645	-58.2%	-44,040	-59.5%	77,002	62,883	-8,727	-12.2%	32,917	109.9%	-14,119	-18.3%
November	65,244	66,787	27,909	-37,335	-57.2%	-38,878	-58.2%	68,832	62,395	-2,849	-4.4%	34,486	123.6%	-6,437	-9.4%
December	71,085	74,167	27,649	-43,436	-61.1%	-46,518	-62.7%	77,911	61,216	-9,869	-13.9%	33,567	121.4%	-16,695	-21.4%
1Q	192,060	198,614	169,221	-22,839	-11.9%	-29,393	-14.8%	204,589	89,147	-102,912	-53.6%	-80,073	-47.3%	-115,441	-56.4%
2Q	221,181	232,441	32,268	-188,913	-85.4%	-200,173	-86.1%	240,617	158,505	-62,676	-28.3%	126,236	391.2%	-82,112	-34.1%
3Q	222,040	235,573	76,164	-145,876	-65.7%	-159,408	-67.7%	248,112	187,275	-34,765	-15.7%	111,111	145.9%	-60,836	-24.5%
4Q	207,939	214,959	85,524	-122,416	-58.9%	-129,436	-60.2%	223,745	186,493	-21,446	-10.3%	100,970	118.1%	-37,251	-16.6%
Total	843,220	881,587	363,177	-480,043	-56.9%	-518,410	-58.8%	917,062	621,421	-221,799	-26.3%	258,244	71.1%	-295,641	-32.2%



Passenger Number (thousand) - North America Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	66,983	54,462	54,462	54,462	54,462	54,462	-6,718	-11.0%	30,851	130.7%	-12,520	-18.7%		
February	65,313	53,632	53,632	53,520	52,816	57,727	-5,109 to -4,293	-8.8% to -7.4%	28,000 to 28,817	112.8% to 116.1%	-12,497 to -11,680	-19.1% to -17.9%		
March	78,857	65,132	65,132	64,925	64,262	70,841	-8,693 to -7,822	-11.9% to -10.7%	23,542 to 24,412	57.8% to 60.0%	-14,595 to -13,725	-18.5% to -17.4%		
April	78,207	64,820	64,820	64,574	63,836	70,189	-5,843 to -4,858	-8.4% to -7.0%	19,308 to 20,293	43.4% to 45.6%	-14,372 to -13,387	-18.4% to -17.1%		
May	85,225	71,033	71,033	70,635	69,739	82,504	-4,925 to -3,692	-6.6% to -4.9%	17,495 to 18,728	33.4% to 35.8%	-15,425 to -14,192	-18.1% to -16.7%		
June	86,693	72,602	72,602	72,164	71,313	87,225	-5,465 to -4,176	-7.1% to -5.4%	9,640 to 10,929	15.6% to 17.7%	-15,380 to -14,090	-17.7% to -16.3%		
July	96,006	80,725	80,725	80,125	79,992	90,569	23 to 1,557	0.0% to 2.0%	9,784 to 11,317	14.1% to 16.3%	-16,815 to -15,281	-17.5% to -15.9%		
August	86,096	72,734	72,734	72,089	71,179	86,802	-5,056 to -3,500	-6.6% to -4.6%	8,187 to 9,742	13.0% to 15.5%	-14,917 to -13,362	-17.3% to -15.5%		
September	79,920	67,651	67,651	67,007	66,042	62,541	-595 to 1,014	-0.9% to 1.5%	11,167 to 12,776	20.4% to 23.3%	-13,878 to -12,269	-17.4% to -15.4%		
October	80,099	68,077	68,077	67,461	66,357	61,949	-5,796 to -3,534	-8.1% to -4.9%	2,932 to 5,194	4.7% to 8.3%	-14,285 to -12,022	-17.8% to -15.0%		
November	70,921	60,518	60,518	59,992	58,847	54,705	-6,980 to -4,728	-10.7% to -7.2%	-4,131 to -1,877	-6.6% to -3.0%	-12,657 to -10,403	-17.8% to -14.7%		
December	81,822	70,167	70,167	69,599	68,580	68,150	-3,556 to -916	-5.0% to -1.3%	6,313 to 8,951	10.3% to 14.6%	-14,294 to -11,655	-17.5% to -14.2%		
1Q	211,152	173,227	173,227	172,908	171,540	183,031	-20,519 to -18,833	-10.7% to -9.8%	82,393 to 84,079	92.4% to 94.3%	-39,612 to -37,925	-18.8% to -18.0%		
2Q	250,124	208,455	208,455	207,373	204,948	239,918	-16,233 to -12,726	-7.3% to -5.8%	46,443 to 49,951	29.3% to 31.5%	-45,176 to -41,669	-18.1% to -16.7%		
3Q	262,022	221,111	220,861	219,221	216,413	239,912	-5,627 to -930	-2.5% to -0.4%	29,138 to 33,835	15.6% to 18.1%	-45,610 to -40,912	-17.4% to -15.6%		
4Q	232,842	198,761	191,607	197,053	193,324	174,803	-16,332 to -9,178	-7.9% to -4.4%	5,114 to 12,268	2.7% to 6.6%	-41,235 to -34,081	-17.7% to -14.6%		
Total	956,141	801,554	794,150	796,553	786,225	837,664	-56,995 to -41,666	-6.8% to -4.9%	164,804 to 180,133	26.5% to 29.0%	-169,916 to -154,587	-17.8% to -16.2%		



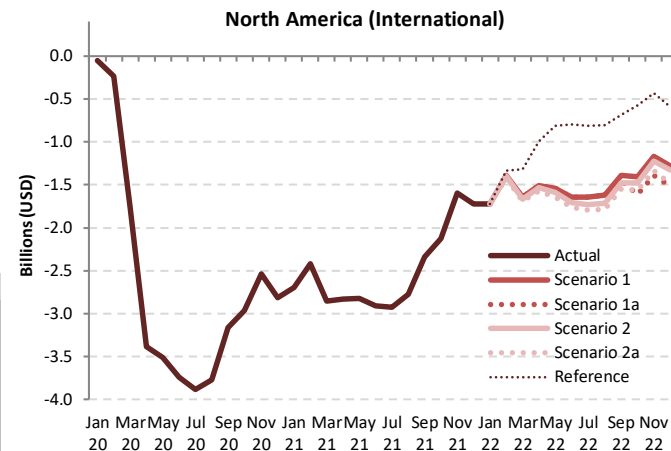
Passenger Number (thousand) - North America International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	73,929	75,100	78,691	4,762	6.4%	3,591	4.8%	77,139	26,274	-47,656	-64.5%	-52,418	-66.6%	-50,865	-65.9%
February	69,105	72,537	74,675	5,570	8.1%	2,137	2.9%	74,264	26,750	-42,355	-61.3%	-47,925	-64.2%	-47,514	-64.0%
March	86,541	87,735	45,542	-40,999	-47.4%	-42,193	-48.1%	89,850	43,243	-43,298	-50.0%	-2,299	-5.0%	-46,606	-51.9%
April	82,869	85,948	4,860	-78,010	-94.1%	-81,088	-94.3%	88,884	47,197	-35,672	-43.0%	42,337	871.2%	-41,687	-46.9%
May	88,093	91,957	10,767	-77,325	-87.8%	-81,190	-88.3%	95,533	55,609	-32,484	-36.9%	44,841	416.5%	-39,925	-41.8%
June	91,269	96,283	18,004	-73,265	-80.3%	-78,280	-81.3%	98,740	65,909	-25,360	-27.8%	47,906	266.1%	-32,830	-33.2%
July	94,670	100,954	25,605	-69,065	-73.0%	-75,350	-74.6%	106,518	74,645	-20,024	-21.2%	49,041	191.5%	-31,873	-29.9%
August	91,500	95,016	27,673	-63,827	-69.8%	-67,342	-70.9%	98,642	68,569	-22,930	-25.1%	40,896	147.8%	-30,072	-30.5%
September	79,267	84,016	26,876	-52,390	-66.1%	-57,140	-68.0%	88,585	59,567	-19,700	-24.9%	32,691	121.6%	-29,018	-32.8%
October	83,953	86,065	31,602	-52,351	-62.4%	-54,663	-63.3%	89,381	68,022	-15,931	-19.0%	36,420	115.2%	-21,358	-23.9%
November	76,633	77,856	29,899	-46,734	-61.0%	-47,958	-61.6%	80,220	68,377	-8,255	-10.8%	38,478	128.7%	-11,843	-14.8%
December	84,248	87,006	30,400	-53,849	-63.9%	-56,606	-65.1%	91,091	68,556	-15,693	-18.6%	38,156	125.5%	-22,536	-24.7%
1Q	229,576	235,373	198,908	-30,667	-13.4%	-36,464	-15.5%	241,253	96,267	-133,308	-58.1%	-102,641	-51.6%	-144,986	-60.1%
2Q	262,231	274,188	33,630	-228,600	-87.2%	-240,558	-87.7%	283,157	168,715	-93,516	-35.7%	135,084	401.7%	-114,442	-40.4%
3Q	265,436	279,986	80,154	-185,282	-69.8%	-199,832	-71.4%	293,745	202,782	-62,654	-23.6%	122,628	153.0%	-90,963	-31.0%
4Q	244,834	250,927	91,901	-152,934	-62.5%	-159,026	-63.4%	260,692	204,955	-39,879	-16.3%	113,054	123.0%	-55,737	-21.4%
Total	1,002,077	1,040,474	404,594	-597,483	-59.6%	-635,880	-61.1%	1,078,847	672,719	-329,358	-32.9%	268,125	66.3%	-406,128	-37.6%



Passenger Number (thousand) - North America International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	79,207	61,242	61,242	61,242	61,242	61,242	-12,688	-17.2%	34,968	133.1%	-17,966	-22.7%		
February	76,548	59,960	59,960	59,807	59,002	64,274	-10,103 to -9,145	-14.6% to -13.2%	32,252 to 33,210	120.6% to 124.1%	-17,545 to -16,588	-22.9% to -21.7%		
March	91,974	72,755	72,755	72,455	71,689	79,751	-14,852 to -13,786	-17.2% to -15.9%	28,446 to 29,512	65.8% to 68.2%	-20,285 to -19,219	-22.1% to -20.9%		
April	92,100	73,025	73,025	72,674	71,775	80,378	-11,094 to -9,844	-13.4% to -11.9%	24,578 to 25,828	52.1% to 54.7%	-20,325 to -19,075	-22.1% to -20.7%		
May	99,481	79,628	79,628	79,044	78,003	93,884	-10,089 to -8,464	-11.5% to -9.6%	22,395 to 24,020	40.3% to 43.2%	-21,478 to -19,853	-21.6% to -20.0%		
June	101,982	82,044	82,044	81,346	80,282	99,892	-10,987 to -9,225	-12.0% to -10.1%	14,373 to 16,134	21.8% to 24.5%	-21,700 to -19,938	-21.3% to -19.6%		
July	112,797	91,295	91,295	90,342	89,161	104,289	-5,508 to -3,375	-5.8% to -3.6%	14,516 to 16,649	19.4% to 22.3%	-23,636 to -21,502	-21.0% to -19.1%		
August	102,547	83,274	83,274	82,233	81,059	100,435	-10,441 to -8,225	-11.4% to -9.0%	12,489 to 14,705	18.2% to 21.4%	-21,488 to -19,273	-21.0% to -18.8%		
September	93,632	76,499	76,003	75,521	74,265	74,061	-5,001 to -2,768	-6.3% to -3.5%	14,698 to 16,932	24.7% to 28.4%	-19,367 to -17,133	-20.7% to -18.3%		
October	92,707	76,334	73,266	75,457	73,981	73,342	-10,688 to -7,619	-12.7% to -9.1%	5,244 to 8,312	7.7% to 12.2%	-19,441 to -16,372	-21.0% to -17.7%		
November	82,530	68,237	65,125	67,506	65,919	65,204	-11,508 to -8,396	-15.0% to -11.0%	-3,252 to -141	-4.8% to -0.2%	-17,405 to -14,294	-21.1% to -17.3%		
December	95,251	79,267	75,684	78,508	76,408	69,815	-8,565 to -4,981	-10.2% to -5.9%	7,128 to 10,711	10.4% to 15.6%	-19,568 to -15,984	-20.5% to -16.8%		
1Q	247,729	193,957	193,957	193,504	191,933	205,267	-37,643 to -35,619	-16.4% to -15.5%	95,666 to 97,690	99.4% to 101.5%	-55,796 to -53,772	-22.5% to -21.7%		
2Q	293,563	234,697	234,697	233,064	230,061	274,154	-32,170 to -27,533	-12.3% to -10.5%	61,346 to 65,982	36.4% to 39.1%	-63,503 to -58,866	-21.6% to -20.1%		
3Q	308,976	251,068	250,572	248,096	244,485	278,785	-20,951 to -14,368	-7.9% to -5.4%	41,703 to 48,286	20.6% to 23.8%	-64,491 to -57,908	-20.9% to -18.7%		
4Q	270,488	223,838	214,074	221,471	216,308	208,361	-30,760 to -20,997	-12.6% to -8.6%	9,119 to 18,882	4.4% to 9.2%	-56,414 to -46,650	-20.9% to -17.2%		
Total	1,120,756	903,560	893,301	896,135	882,786	966,567	-119,291 to -98,517	-11.9% to -9.8%	210,067 to 230,841	31.2% to 34.3%	-237,969 to -217,196	-21.2% to -19.4%		

Passenger revenue (USD, million) - North America International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,350	3,273	3,295	-55	-1.6%	22	0.7%	3,278	657	-2,692	-80.4%	-2,638	-80.1%	-2,620	-79.9%
February	2,909	2,956	2,674	-235	-8.1%	-282	-9.5%	2,957	486	-2,422	-83.3%	-2,188	-81.8%	-2,471	-83.6%
March	3,483	3,422	1,723	-1,760	-50.5%	-1,699	-49.7%	3,442	625	-2,858	-82.1%	-1,098	-63.7%	-2,817	-81.8%
April	3,487	3,554	105	-3,382	-97.0%	-3,449	-97.0%	3,638	660	-2,827	-81.1%	555	527.7%	-2,978	-81.9%
May	3,617	3,718	106	-3,511	-97.1%	-3,611	-97.1%	3,813	791	-2,826	-78.1%	684	644.7%	-3,022	-79.3%
June	3,923	4,018	179	-3,744	-95.4%	-3,839	-95.5%	4,099	1,010	-2,913	-74.3%	831	464.1%	-3,090	-75.4%
July	4,195	4,319	314	-3,881	-92.5%	-4,006	-92.7%	4,456	1,265	-2,929	-69.8%	951	303.1%	-3,191	-71.6%
August	4,167	4,281	398	-3,769	-90.5%	-3,884	-90.7%	4,420	1,392	-2,774	-66.6%	995	250.1%	-3,027	-68.5%
September	3,534	3,654	371	-3,163	-89.5%	-3,283	-89.8%	3,772	1,190	-2,343	-66.3%	819	220.8%	-2,581	-68.4%
October	3,410	3,339	444	-2,966	-87.0%	-2,895	-86.7%	3,441	1,284	-2,126	-62.3%	840	189.5%	-2,157	-62.7%
November	3,045	2,961	504	-2,541	-83.5%	-2,458	-83.0%	3,053	1,450	-1,595	-52.4%	946	187.9%	-1,603	-52.5%
December	3,487	3,428	671	-2,816	-80.8%	-2,757	-80.4%	3,545	1,764	-1,724	-49.4%	1,092	162.7%	-1,781	-50.3%
1Q	9,741	9,650	7,691	-2,049	-21.0%	-1,959	-20.3%	9,677	1,768	-7,973	-81.8%	-5,923	-77.0%	-7,909	-81.7%
2Q	11,027	11,289	390	-10,637	-96.5%	-10,899	-96.5%	11,551	2,460	-8,567	-77.7%	2,070	530.4%	-9,090	-78.7%
3Q	11,895	12,255	1,083	-10,813	-90.9%	-11,172	-91.2%	12,647	3,848	-8,047	-67.7%	2,765	255.4%	-8,799	-69.6%
4Q	9,942	9,728	1,618	-8,324	-83.7%	-8,109	-83.4%	10,039	4,497	-5,445	-54.8%	2,879	177.9%	-5,541	-55.2%
Total	42,605	42,922	10,783	-31,823	-74.7%	-32,139	-74.9%	43,913	12,574	-30,031	-70.5%	1,791	16.6%	-31,339	-71.4%

Passenger revenue (USD, million) - North America International													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	3,282	1,629	1,629	1,629	1,629	1,629	-1,720	-51.4%	972	147.9%	-1,652	-50.3%	
February	2,979	1,522	1,522	1,512	1,488	1,575	-1,421 to -1,386	-48.8% to -47.7%	1,002 to 1,036	206.1% to 213.1%	-1,491 to -1,457	-50.1% to -48.9%	
March	3,458	1,836	1,836	1,813	1,788	2,165	-1,695 to -1,647	-48.7% to -47.3%	1,163 to 1,211	186.2% to 193.8%	-1,670 to -1,622	-48.3% to -46.9%	
April	3,735	1,977	1,977	1,952	1,912	2,490	-1,575 to -1,510	-45.2% to -43.3%	1,252 to 1,317	189.8% to 199.7%	-1,823 to -1,758	-48.8% to -47.1%	
May	3,926	2,073	2,073	2,027	1,977	2,803	-1,640 to -1,544	-45.3% to -42.7%	1,186 to 1,283	150.0% to 162.2%	-1,949 to -1,853	-49.6% to -47.2%	
June	4,200	2,279	2,279	2,215	2,162	3,128	-1,761 to -1,644	-44.9% to -41.9%	1,152 to 1,269	114.1% to 125.7%	-2,038 to -1,921	-48.5% to -45.7%	
July	4,609	2,553	2,553	2,466	2,404	3,380	-1,791 to -1,642	-42.7% to -39.1%	1,139 to 1,288	90.0% to 101.8%	-2,205 to -2,056	-47.8% to -44.6%	
August	4,572	2,549	2,549	2,450	2,384	3,360	-1,783 to -1,618	-42.8% to -38.8%	991 to 1,156	71.2% to 83.0%	-2,188 to -2,024	-47.9% to -44.3%	
September	3,904	2,142	2,081	2,059	1,985	2,845	-1,548 to -1,392	-43.8% to -39.4%	795 to 952	66.8% to 80.0%	-1,918 to -1,762	-49.1% to -45.1%	
October	3,518	2,001	1,797	1,936	1,842	2,838	-1,612 to -1,408	-47.3% to -41.3%	514 to 718	40.0% to 55.9%	-1,721 to -1,517	-48.9% to -43.1%	
November	3,118	1,873	1,655	1,820	1,710	2,615	-1,390 to -1,172	-45.6% to -38.5%	205 to 423	14.2% to 29.2%	-1,463 to -1,245	-46.9% to -39.9%	
December	3,641	2,210	1,968	2,161	2,005	2,894	-1,519 to -1,277	-43.6% to -36.6%	205 to 446	11.6% to 25.3%	-1,673 to -1,431	-45.9% to -39.3%	
1Q	9,719	4,987	4,987	4,955	4,905	5,370	-4,835 to -4,753	-49.6% to -48.8%	3,137 to 3,219	177.4% to 182.1%	-4,814 to -4,732	-49.5% to -48.7%	
2Q	11,861	6,329	6,329	6,193	6,051	8,421	-4,976 to -4,698	-45.1% to -42.6%	3,591 to 3,869	146.0% to 157.3%	-5,810 to -5,532	-49.0% to -46.6%	
3Q	13,085	7,244	7,183	6,974	6,773	9,585	-5,122 to -4,652	-43.1% to -39.1%	2,925 to 3,396	76.0% to 88.2%	-6,312 to -5,841	-48.2% to -44.6%	
4Q	10,278	6,084	5,421	5,917	5,556	8,346	-4,521 to -3,858	-45.5% to -38.8%	924 to 1,587	20.5% to 35.3%	-4,857 to -4,193	-47.3% to -40.8%	

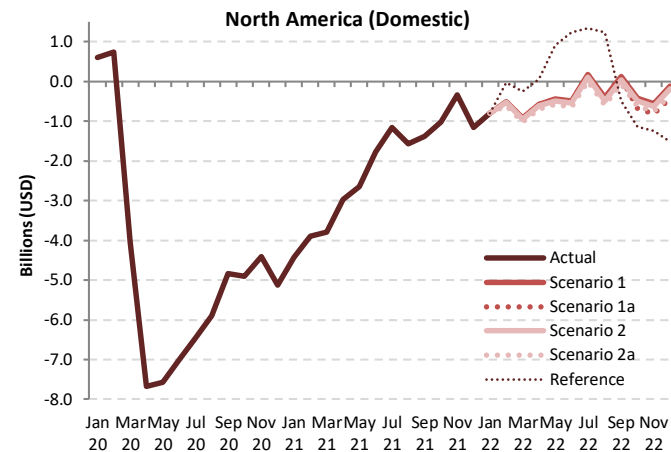


Passenger revenue (USD, million) - North America Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	7,210	7,398	7,813	603	8.4%	415	5.6%	7,643	2,782	-4,427	-61.4%	-5,030	-64.4%	-4,860	-63.6%
February	6,826	7,223	7,570	744	10.9%	346	4.8%	7,431	2,924	-3,902	-57.2%	-4,645	-61.4%	-4,506	-60.6%
March	8,597	8,784	4,559	-4,038	-47.0%	-4,225	-48.1%	9,036	4,799	-3,799	-44.2%	240	5.3%	-4,237	-46.9%
April	8,211	8,554	528	-7,683	-93.6%	-8,027	-93.8%	8,870	5,247	-2,964	-36.1%	4,719	894.2%	-3,623	-40.8%
May	8,806	9,231	1,227	-7,578	-86.1%	-8,003	-86.7%	9,617	6,164	-2,642	-30.0%	4,936	402.2%	-3,453	-35.9%
June	9,048	9,606	2,047	-7,000	-77.4%	-7,559	-78.7%	9,868	7,268	-1,780	-19.7%	5,220	255.0%	-2,600	-26.3%
July	9,329	10,027	2,876	-6,454	-69.2%	-7,151	-71.3%	10,630	8,179	-1,150	-12.3%	5,304	184.4%	-2,451	-23.1%
August	8,984	9,362	3,088	-5,896	-65.6%	-6,274	-67.0%	9,739	7,423	-1,560	-17.4%	4,335	140.4%	-2,316	-23.8%
September	7,853	8,371	3,012	-4,841	-61.6%	-5,359	-64.0%	8,869	6,467	-1,386	-17.7%	3,455	114.7%	-2,402	-27.1%
October	8,439	8,721	3,531	-4,907	-58.2%	-5,190	-59.5%	9,074	7,410	-1,028	-12.2%	3,879	109.9%	-1,664	-18.3%
November	7,688	7,870	3,289	-4,400	-57.2%	-4,581	-58.2%	8,111	7,353	-336	-4.4%	4,064	123.6%	-759	-9.4%
December	8,377	8,740	3,258	-5,119	-61.1%	-5,482	-62.7%	9,181	7,214	-1,163	-13.9%	3,956	121.4%	-1,967	-21.4%
1Q	22,633	23,405	19,941	-2,691	-11.9%	-3,464	-14.8%	24,109	10,505	-12,127	-53.6%	-9,436	-47.3%	-13,604	-56.4%
2Q	26,064	27,391	3,803	-22,262	-85.4%	-23,589	-86.1%	28,355	18,678	-7,386	-28.3%	14,876	391.2%	-9,676	-34.1%
3Q	26,166	27,760	8,975	-17,190	-65.7%	-18,785	-67.7%	29,238	22,069	-4,097	-15.7%	13,093	145.9%	-7,169	-24.5%
4Q	24,504	25,311	10,078	-14,426	-58.9%	-15,253	-60.2%	26,366	21,977	-2,527	-10.3%	11,898	118.1%	-4,390	-16.6%
Total	99,366	103,888	42,797	-56,569	-56.9%	-61,090	-58.8%	108,068	73,229	-26,137	-26.3%	30,432	71.1%	-34,839	-32.2%

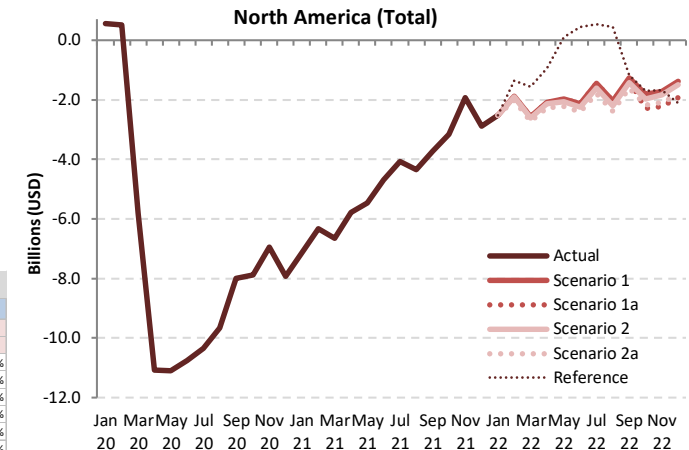
Passenger revenue (USD, million) - North America Domestic

Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	7,893	6,418	6,418	6,418	6,418	6,418	-792	-11.0%	3,635	130.7%	-1,475	-18.7%
February	7,697	6,320	6,320	6,307	6,224	6,803	-602 to -506	-8.8% to -7.4%	3,300 to 3,396	112.8% to 116.1%	-1,473 to -1,376	-19.1% to -17.9%
March	9,293	7,675	7,675	7,651	7,573	8,348	-1,024 to -922	-11.9% to -10.7%	2,774 to 2,877	57.8% to 60.0%	-1,720 to -1,617	-18.5% to -17.4%
April	9,216	7,639	7,639	7,609	7,522	8,271	-689 to -572	-8.4% to -7.0%	2,275 to 2,391	43.4% to 45.6%	-1,694 to -1,577	-18.4% to -17.1%
May	10,043	8,371	8,371	8,324	8,225	9,722	-580 to -435	-6.6% to -4.9%	2,062 to 2,207	33.4% to 35.8%	-1,818 to -1,672	-18.1% to -16.7%
June	10,216	8,556	8,556	8,504	8,404	10,279	-644 to -492	-7.1% to -5.4%	1,136 to 1,238	15.6% to 17.7%	-1,812 to -1,660	-17.7% to -16.3%
July	11,314	9,513	9,513	9,442	9,332	10,673	3 to 183	0.0% to 2.0%	1,153 to 1,334	14.1% to 16.3%	-1,981 to -1,801	-17.5% to -15.9%
August	10,146	8,571	8,571	8,495	8,388	10,229	-596 to -412	-6.6% to -4.6%	965 to 1,148	13.0% to 15.5%	-1,758 to -1,575	-17.3% to -15.5%
September	9,418	7,972	7,943	7,896	7,782	7,370	-70 to 120	-0.9% to 1.5%	1,316 to 1,506	20.4% to 23.3%	-1,635 to -1,446	-17.4% to -15.4%
October	9,439	8,022	7,956	7,950	7,820	7,300	-683 to -416	-8.1% to -4.9%	345 to 612	4.7% to 8.3%	-1,683 to -1,417	-17.8% to -15.0%
November	8,357	7,131	6,866	6,700	6,935	6,446	-823 to -557	-10.7% to -7.2%	-487 to -221	-6.6% to -3.0%	-1,491 to -1,226	-17.8% to -14.7%
December	9,642	8,269	7,958	8,202	8,027	6,852	-419 to -108	-5.0% to -1.3%	744 to 1,055	10.3% to 14.6%	-1,684 to -1,373	-17.5% to -14.2%
1Q	24,883	20,413	20,413	20,376	20,215	21,569	-2,418 to -2,219	-10.7% to -9.8%	9,709 to 9,908	92.4% to 94.3%	-4,668 to -4,469	-18.8% to -18.0%
2Q	29,475	24,565	24,565	24,437	24,151	28,272	-1,913 to -1,500	-7.3% to -5.8%	5,473 to 5,886	29.3% to 31.5%	-5,324 to -4,910	-18.1% to -16.7%
3Q	30,877	26,056	26,027	25,833	25,502	28,272	-663 to -110	-2.5% to -0.4%	3,434 to 3,987	15.6% to 18.1%	-5,375 to -4,821	-17.4% to -15.6%
4Q	27,438	23,422	22,579	23,221	22,782	20,599	-1,925 to -1,082	-7.9% to -4.4%	603 to 1,446	2.7% to 6.6%	-4,859 to -4,016	-17.7% to -14.6%
Total	112,673	94,456	93,584	93,867	92,650	98,712	-6,716 to -4,910	-6.8% to -4.9%	19,421 to 21,227	26.5% to 29.0%	-20,023 to -18,217	-17.8% to -16.2%



Passenger revenue (USD, million) - North America International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	10,559	10,670	11,108	549	5.2%	437	4.1%	10,920	3,440	-7,119	-67.4%	-7,668	-69.0%	-7,480	-68.5%
February	9,734	10,179	10,244	509	5.2%	64	0.6%	10,388	3,410	-6,324	-65.0%	-6,833	-66.7%	-6,977	-67.2%
March	12,080	12,205	6,281	-5,798	-48.0%	-5,924	-48.5%	12,478	5,423	-6,656	-55.1%	-858	-13.7%	-7,055	-56.5%
April	11,698	12,109	633	-11,065	-94.6%	-11,476	-94.8%	12,508	5,907	-5,791	-49.5%	5,274	833.4%	-6,601	-52.8%
May	12,423	12,948	1,334	-11,089	-89.3%	-11,614	-89.7%	13,430	6,954	-5,468	-44.0%	5,621	421.5%	-6,476	-48.2%
June	12,971	13,624	2,226	-10,744	-82.8%	-11,398	-83.7%	13,967	8,277	-4,693	-36.2%	6,051	271.8%	-5,690	-40.7%
July	13,524	14,346	3,189	-10,335	-76.4%	-11,157	-77.8%	15,086	9,444	-4,080	-30.2%	6,255	196.1%	-5,642	-37.4%
August	13,150	13,644	3,486	-9,665	-73.5%	-10,158	-74.5%	14,159	8,816	-4,355	-33.0%	5,330	152.9%	-5,343	-37.7%
September	11,386	12,025	3,383	-8,003	-70.3%	-8,642	-71.9%	12,640	7,657	-3,729	-32.8%	4,274	126.3%	-4,983	-39.4%
October	11,848	12,060	3,975	-7,874	-66.5%	-8,085	-67.0%	12,515	8,694	-3,154	-26.6%	4,719	118.7%	-3,821	-30.5%
November	10,734	10,831	3,792	-6,941	-64.7%	-7,039	-65.0%	11,164	8,803	-1,931	-18.0%	5,010	132.1%	-2,361	-21.2%
December	11,864	12,168	3,930	-7,935	-66.9%	-8,238	-67.7%	12,726	8,977	-2,887	-24.3%	5,048	128.5%	-3,749	-29.5%
1Q	32,373	33,055	27,633	-4,741	-14.6%	-5,422	-16.4%	33,786	12,273	-20,100	-62.1%	-15,359	-55.6%	-21,512	-63.7%
2Q	37,091	38,681	4,193	-32,899	-88.7%	-34,488	-89.2%	39,905	21,139	-15,953	-43.0%	16,946	404.2%	-18,767	-47.0%
3Q	38,061	40,015	10,058	-28,003	-73.6%	-29,957	-74.9%	41,885	25,917	-12,144	-31.9%	15,859	157.7%	-15,968	-38.1%
4Q	34,446	35,059	11,697	-22,749	-66.0%	-23,362	-66.6%	36,405	26,474	-7,972	-23.1%	14,777	126.3%	-9,931	-27.3%
Total	141,972	146,809	53,580	-88,392	-62.3%	-93,229	-63.5%	151,981	85,803	-56,169	-39.6%	32,223	60.1%	-66,178	-43.5%

Passenger revenue (USD, million) - North America International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	11,175	8,047	8,047	8,047	8,047	8,047	-2,512	-23.8%	4,608	134.0%	-3,128	-28.0%		
February	10,676	7,842	7,842	7,819	7,712	8,378	-2,023 to -1,892	-20.8% to -19.4%	4,301 to 4,432	126.1% to 130.0%	-2,964 to -2,834	-27.8% to -26.5%		
March	12,751	9,511	9,511	9,464	9,361	10,513	-2,719 to -2,569	-22.5% to -21.3%	3,937 to 4,088	72.6% to 75.4%	-3,390 to -3,240	-26.6% to -25.4%		
April	12,951	9,616	9,616	9,561	9,435	10,762	-2,263 to -2,082	-19.3% to -17.8%	3,528 to 3,709	59.7% to 62.8%	-3,516 to -3,335	-27.2% to -25.8%		
May	13,969	10,444	10,444	10,351	10,202	12,526	-2,221 to -1,979	-17.9% to -15.9%	3,248 to 3,489	46.7% to 50.2%	-3,767 to -3,525	-27.0% to -25.2%		
June	14,416	10,834	10,834	10,718	10,566	13,407	-2,405 to -2,136	-18.5% to -16.5%	2,288 to 2,557	27.6% to 30.9%	-3,850 to -3,582	-26.7% to -24.8%		
July	15,923	12,066	12,066	11,908	11,736	14,052	-1,788 to -1,458	-13.2% to -10.8%	2,292 to 2,622	24.3% to 27.8%	-4,187 to -3,857	-26.3% to -24.2%		
August	14,718	11,120	11,120	10,945	10,772	13,589	-2,379 to -2,031	-18.1% to -15.4%	1,956 to 2,304	22.2% to 26.1%	-3,946 to -3,598	-26.8% to -24.4%		
September	13,321	10,114	10,244	9,955	9,768	10,215	-1,618 to -1,272	-14.2% to -11.2%	2,111 to 2,457	27.6% to 32.1%	-3,554 to -3,207	-26.7% to -24.1%		
October	12,957	10,024	9,553	9,885	9,662	10,138	-2,295 to -1,825	-19.4% to -15.4%	859 to 1,330	9.9% to 15.3%	-3,404 to -2,933	-26.3% to -22.6%		
November	11,476	9,004	8,521	8,890	8,644	9,061	-2,213 to -1,729	-20.6% to -16.1%	-282 to 202	-3.2% to 2.3%	-2,955 to -2,471	-25.7% to -21.5%		
December	13,283	10,479	9,926	10,363	10,032	9,746	-1,938 to -1,385	-16.3% to -11.7%	949 to 1,501	10.6% to 16.7%	-3,357 to -2,805	-25.3% to -21.1%		
1Q	34,602	25,401	25,401	25,330	25,120	26,938	-7,253 to -6,973	-22.4% to -21.5%	12,846 to 13,127	104.7% to 107.0%	-9,482 to -9,201	-27.4% to -26.6%		
2Q	41,336	30,894	30,894	30,630	30,202	36,694	-6,889 to -6,198	-18.6% to -16.7%	9,064 to 9,755	42.9% to 46.1%	-11,134 to -10,442	-26.9% to -25.3%		
3Q	43,962	33,300	33,209	32,808	32,276	37,856	-5,785 to -4,761	-15.2% to -12.5%	6,359 to 7,383	24.5% to 28.5%	-11,686 to -10,663	-26.6% to -24.3%		
4Q	37,716	29,507	28,000	29,138	28,338	28,945	-6,446 to -4,940	-18.7% to -14.3%	1,526 to 3,032	5.8% to 11.5%	-9,716 to -8,209	-25.8% to -21.8%		
Total	157,616	119,101	117,504	117,906	115,936	130,433	-26,036 to -22,871	-18.3% to -16.1%	30,133 to 33,298	35.1% to 38.8%	-41,680 to -38,515	-26.4% to -24.4%		





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